#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District: 001 Adair County
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input_0607_SEEK Forecast D	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,426.2 0.0 2,426.2
Assessment	\$603,402,051		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$248,703		Maximum Tier I Rate	47.1
91-92 State Per P	upil Funding	\$2,915.83		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	8,511,110
At Risk			321.35	779,671
Home & Hospital			10.53	25,560
Exceptional Child			788.50	1,913,053
Transportation			404.93	982,446
LEP			2.17	5,262
Calculated Base Fund	ling		5,035.48	12,217,102
Less 30 Cent Local Effe	ort		746	1,810,206
Calculated STATE P	ortion		4,289.37	10,406,896
State Tier I			468.33	1,136,268
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,757.70	11,543,164
Prior Year Adjustment			0.00	0
Total State Funds			4,757.70	11,543,164
Less Capital Outlay				242,620
Net General Fund Sl	EEK			11,300,544
FSPK				
Local				301,701
State				471,043
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 242,620 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 001 Adair County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	54.00
Assessment:	\$603,402,051
Prior Year End of Year Adjusted ADA:	2,426.2
Prior Year 8 Month Average Free Lunch:	1,481.7
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	99.00
Moderate Incidence (Moderate : Weight 1.17)	249.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital:	7.5
Base Year Debt Service:	\$789,249
Current Year Second Month Growth Factor Percentage:	-2.7
LEP:	20
Transportation (Unprorated):	\$1,192,285

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

	District: 005 Allen County
vith available LPC 3508	2005 - 2006 End of Year AADA

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,733.1 0.0 2,733.1
Assessment	\$693,503,459		Levied Equivalent Rate	53.8
Per Pupil Assessment	\$253,742		Maximum Tier I Rate	46.4
91-92 State Per Pu	pil Funding	\$2,754.32		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	9,587,715
At Risk			265.03	724,367
Home & Hospital			5.24	14,314
<b>Exceptional Child</b>			580.14	1,585,581
Transportation			400.65	1,095,015
LEP			0.00	0
Calculated Base Fundi	ng		4,759.06	13,006,992
Less 30 Cent Local Effor	rt		761	2,080,510
Calculated STATE Po	ortion		3,997.83	10,926,482
State Tier I			437.22	1,194,974
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,435.05	12,121,456
Prior Year Adjustment			0.00	0
Total State Funds			4,435.05	12,121,456
Less Capital Outlay				273,310
Net General Fund SE	EK			11,848,146
FSPK				
Local				346,752
State				523,741
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				346,752
State				523,741
				,1

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 273,310 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 005 Allen County

Base Year Levied Equivalent Rate:	53.80
Current Year Levied Equivalent Rate:	53.80
Assessment:	\$693,503,459
Prior Year End of Year Adjusted ADA:	2,733.1
Prior Year 8 Month Average Free Lunch:	1,376.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	243.00
High Incidence (Speech: Weight 0.24)	72.00
Prior Year Home & Hospital:	4.2
Base Year Debt Service :	\$1,660,382
Current Year Second Month Growth Factor Percentage:	-1.5
LEP:	0
Transportation (Unprorated):	\$1,328,875

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District: 006 Anchorage Independent
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Sasessment   \$384,736,346	input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	409.9 0.0 409.9
Per Pupil Assessment   \$938,610   Maximum Tier I Rate   \$41.7     91-92 State Per Pupil Funding   \$1,856.88     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508.00   1,437,929     At Risk   1.67   684     Home & Hospital   0.83   341     Exceptional Child   674.73   276,571     Transportation   0.00   0.0     LEP   0.000   0.0     Calculated Base Funding   4,185.23   1,715,525     Less 30 Cent Local Effort   2,816   1,154,200     Calculated STATE Portion   1,369,40   561,316     Hold Harmless   487.48   199,819     Adjustment to Appropriation   0.00   0.0     Total State SEEK * 1,856.88   761,135     Prior Year Adjustment   0.00   0.0     Total State Fundis   1,856.88   761,35     Prior Year Adjustment   0.00   0.0     Total State Fundis   1,856.88   761,135     Less Capital Outlay   40,990     Net General Fund SEEK   0.00   0.00     State   0.00   0.00     Coriginal Growth Nickel   0.00   0.00     Coriginal Growth Nickel   0.00   0.00     Coriginal Growth Nickel   0.00   0.00     Recallable Nickel   0.00   0.00     Recallable Nickel   0.00   0.00     Calculated Facility Funding Nickel   0.00   0.00   0.00     Calculated Facility Funding Nickel   0.00   0.00   0.00     Calculated Facility Funding Nickel   0.00   0.00   0.00   0.00     Calculated Facility Funding Nickel   0.00   0.00   0.00   0.00   0.00     Calculated Facility Funding Nickel   0.00   0.00   0.00   0.00	Assessment	\$384.736.346		Levied Equivalent Rate	110 1
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base. *         3,508.00         1,437,929           At Risk         1.67         684           Home & Hospital         0.83         341           Exceptional Child         674,73         276,571           Transportation         0.00         0           LEP         0.00         0           Calculated Base Funding         4,185,23         1,715,525           Less 30 Cent Local Effort         2,816         1,154,209           Calculated STATE Portion         1,369,40         561,316           State Tier I         0.00         0           Hold Harmless         487,48         199,819           Adjustment to Appropriation         0.00         0           Total State SEEK *         1,856,88         761,135           Prior Year Adjustment         0.00         0           Total State Funds         1,856,88         761,135           ESPK         1,256,88         761,135           Ese Capital Outlay         40,990           Net General Fund SEEK         192,368           State         0           Cocal         192,368           State         0					
Guaranteed Base *         3,508,00         1,437,929           At Risk         1.67         684           Home & Hospital         0.83         341           Exceptional Child         67473         276,571           Transportation         0.00         0           LEP         0.00         0           Calculated Base Funding         4,185,23         1,715,525           Less 30 Cent Local Effort         2,816         1,154,209           Calculated STATE Portion         1,369,40         561,316           State Tier I         0.00         0           Hold Harmless         487,48         199,819           Adjustment to Appropriation         0.00         0           Total State SEEK *         1,856,88         761,135           Prior Year Adjustment         0.00         0           Total State Funds         1,856,88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         1         0           Local         0           State         0           Original Growth Nickel         0           Local         0           State			\$1,856.88		
Guaranteed Base *         3,508,00         1,437,929           At Risk         1.67         684           Home & Hospital         0.83         341           Exceptional Child         67473         276,571           Transportation         0.00         0           LEP         0.00         0           Calculated Base Funding         4,185,23         1,715,525           Less 30 Cent Local Effort         2,816         1,154,209           Calculated STATE Portion         1,369,40         561,316           State Tier I         0.00         0           Hold Harmless         487,48         199,819           Adjustment to Appropriation         0.00         0           Total State SEEK *         1,856,88         761,135           Prior Year Adjustment         0.00         0           Total State Funds         1,856,88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         1         0           Local         0           State         0           Original Growth Nickel         0           Local         0           State	SEEK CALCULATION:			Per Punil	Total
At Risk         1.67         684           Home & Hospital         0.83         341           Exceptional Child         674.73         276.571           Transportation         0.00         0           LEP         0.00         0           Calculated Base Funding         4,185.23         1,715.525           Less 30 Cent Local Effort         2,816         1,154.209           Calculated STATE Portion         1,369.40         561.316           State Tier I         0.00         0           Hold Harmless         487.48         199.819           Adjustment to Appropriation         0.00         0           Total State SEEK *         1,856.88         761,135           Prior Year Adjustment         0.00         0           Total State Funds         1,856.88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         Local         9           Local         9           Original Growth Nickel         0           Local         0           State         0           Cocallable Nickel         0           Local         0					
Home & Hospitul   0.83   341     Exceptional Child   674.73   276.571     Transportation   0.00   0.00     LEP   0.00   0.00     Calculated Base Funding   4.185.23   1.715.525     Less 30 Cent Local Effort   2.816   1.154.209     Calculated STATE Portion   1.369.40   561.316     State Tier I   0.00   0.00     Hold Harmless   487.48   1.99.819     Adjustment to Appropriation   0.00   0.00     Total State SEEK * 1.856.88   761.135     Prior Year Adjustment   0.00   0.00     Total State Funds   1.856.88   761.135     Less Capital Outlay   40.990     Net General Fund SEEK   720.145     FSPK   1.856.88   750.135     State   0.00   0.00     Original Growth Nickel   0.00     Equalized Facility Funding Nickel   0.00     Equalized Fa					
Exceptional Child         674.73         276.571           Transportation         0.00         0           LEP         0.00         0           Calculated Base Funding         4,185.23         1,715.209           Less 30 Cent Local Effort         2,816         1,154.209           Calculated STATE Portion         1,369.40         561.316           State Tier I         0.00         0           Hold Harmless         487.48         199.819           Adjustment to Appropriation         0.00         0           Total State SEEK *         1,856.88         761,35           Prior Year Adjustment         0.00         0           Total State Funds         1,856.88         761,35           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         1         1           Local         0           State         0           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Cocal         0					
Transportation         0.00         0           LEP         0.00         0           Calculated Base Funding         4.185.23         1.715,525           Less 30 Cent Local Effort         2.816         1.154.209           Calculated STATE Portion         1,369.40         561,316           State Tier I         0.00         0           Hold Harmless         487.48         199.819           Adjustment to Appropriation         0.00         0           Total State SEEK *         1.856.88         761,135           Prior Year Adjustment         0.00         0           Total State Funds         1.856.88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         1         0           Local         0           State         0           Original Growth Nickel         0           Local         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Equalized Facility Funding Nickel         0					
LEP         0.00         0           Calculated Base Funding         4,185.23         1,715,525           Less 30 Cent Local Effort         2,816         1,154,209           Calculated STATE Portion         1,369.40         561,316           State Tier I         0.00         0           Hold Harmless         487.48         199,819           Adjustment to Appropriation         0.00         0           Total State SEEK *         1,856.88         761,135           Prior Year Adjustment         0.00         0           Total State Funds         1,856.88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         1         1           Local         192,368           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Coal         0           State         0           Equalized Facility Funding Nickel         0           Local         <				0.00	
Less 30 Cent Local Effort         2,816         1,154,209           Calculated STATE Portion         1,369,40         561,316           State Tier I         0,00         0           Hold Harmless         487,48         199,819           Adjustment to Appropriation         0,00         0           Total State SEEK *         1,856,88         761,135           Prior Year Adjustment         0,00         0           Total State Funds         1,856,88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         1         192,368           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0				0.00	0
Less 30 Cent Local Effort         2,816         1,154,209           Calculated STATE Portion         1,369,40         561,316           State Tier I         0,00         0           Hold Harmless         487,48         199,819           Adjustment to Appropriation         0,00         0           Total State SEEK *         1,856,88         761,135           Prior Year Adjustment         0,00         0           Total State Funds         1,856,88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         1         192,368           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Calculated Base Fundi	ing		4,185.23	1,715,525
State Tier I         0.00         0           Hold Harmless         487.48         199.819           Adjustment to Appropriation         0.00         0           Total State SEEK *         1,856.88         761,135           Prior Year Adjustment         0.00         0           Total State Funds         1,856.88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         1         192,368           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0		~			
Hold Harmless         487.48         199,819           Adjustment to Appropriation         0.00         0           Total State SEEK *         1,856.88         761,135           Prior Year Adjustment         0.00         0           Total State Funds         1,856.88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         10         192,368           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		1,369.40	561,316
Adjustment to Appropriation         0.00         0           Total State SEEK *         1,856.88         761,135           Prior Year Adjustment         0.00         0           Total State Funds         1,856.88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         10         192,368           State         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel         0         0	State Tier I			0.00	0
Total State SEEK *         1,856.88         761,135           Prior Year Adjustment         0.00         0           Total State Funds         1,856.88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         192,368           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0	Hold Harmless			487.48	199,819
Prior Year Adjustment         0.00         0           Total State Funds         1,856.88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         192,368           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriat	ion		0.00	0
Total State Funds         1,856.88         761,135           Less Capital Outlay         40,990           Net General Fund SEEK         720,145           FSPK         10,201           Local         192,368           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			1,856.88	761,135
Less Capital Outlay       40,990         Net General Fund SEEK       720,145         FSPK       192,368         State       0         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       720,145         FSPK       192,368         Local       192,368         State       0         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			1,856.88	761,135
FSPK       192,368         State       0         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				40,990
Local       192,368         State       0         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			720,145
Local       192,368         State       0         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State Original Growth Nickel Local State  Equalized Growth Nickel Local  Recallable Nickel  Local  State  Local  State  O  State  O  State  O  State  O  State  O  O  O  O  O  O  O  O  O  O  O  O  O					192,368
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Local 0 State 0	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D					
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 40,990 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 006 Anchorage Independent

Base Year Levied Equivalent Rate:	110.10
Current Year Levied Equivalent Rate:	110.20
Assessment:	\$384,736,346
Prior Year End of Year Adjusted ADA:	409.9
Prior Year 8 Month Average Free Lunch:	1.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital:	0.1
Base Year Debt Service :	\$499,664
Current Year Second Month Growth Factor Percentage:	-3.0
LEP:	0
Transportation (Unprorated):	\$0

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 011 Anderson County

input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,456.7 6.9 3,463.6
Assessment	\$1,358,434,353		Levied Equivalent Rate	58.8
Per Pupil Assessment	\$392,203		Maximum Tier I Rate	45.8
91-92 State Per l	Pupil Funding	\$2,365.61		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	12,150,309
At Risk			149.72	518,570
Home & Hospital			5.71	19,766
Exceptional Child			542.79	1,880,007
Transportation			296.85	1,028,165
LEP			0.61	2,105
Calculated Base Fun	nding		4,503.68	15,598,922
Less 30 Cent Local Ef	fort		1,177	4,075,303
Calculated STATE	Portion		3,327.07	11,523,619
State Tier I			263.27	911,851
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		3,590.34	12,435,470
Prior Year Adjustment	t		0.00	0
Total State Funds			3,590.34	12,435,470
Less Capital Outlay				346,360
Net General Fund S	SEEK			12,089,110
FSPK				
Local				679,217
State				423,939
Original Growth Nicke	el			
Local				679,217
State				423,939
Equalized Growth Nick	xel .			
Local				679,217
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 346,360 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 011 Anderson County

Base Year Levied Equivalent Rate:	59.40
Current Year Levied Equivalent Rate:	58.80
Assessment:	\$1,358,434,353
Prior Year End of Year Adjusted ADA:	3,456.7
Prior Year 8 Month Average Free Lunch:	985.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	315.00
High Incidence (Speech : Weight 0.24)	198.00
Prior Year Home & Hospital:	5.8
Base Year Debt Service :	\$1,654,912
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	8
Transportation (Unprorated):	\$1,247,771

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 012 Ashland Independent

input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,877.0 0.0 2,877.0
Assessment	\$917,149,168		Levied Equivalent Rate	58.0
Per Pupil Assessment	\$318,787		Maximum Tier I Rate	45.7
91-92 State Per Pu	upil Funding	\$2,447.99		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
			-	
Guaranteed Base * At Risk			3,508.00 261.53	10,092,516 752,413
Home & Hospital			11.02	31,694
Exceptional Child			585.15	1,683,489
Transportation			153.79	442,452
LEP			0.55	1,579
Calculated Base Fund	ing		4,520.04	13,004,143
Less 30 Cent Local Effo	_		956	2,751,448
Calculated STATE Po	ortion		3,563.68	10,252,695
State Tier I			341.16	981,514
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			3,904.84	11,234,209
Prior Year Adjustment			0.00	0
Total State Funds			3,904.84	11,234,209
Less Capital Outlay				287,700
Net General Fund SE	EEK			10,946,509
FSPK				
Local				458,575
State				457,749
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	l			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local				0
State				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 287,700 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 012 Ashland Independent

Base Year Levied Equivalent Rate:	58.00
Current Year Levied Equivalent Rate:	58.00
Assessment:	\$917,149,168
Prior Year End of Year Adjusted ADA:	2,877.0
Prior Year 8 Month Average Free Lunch:	1,429.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	83.00
Moderate Incidence (Moderate : Weight 1.17)	217.00
High Incidence (Speech : Weight 0.24)	129.00
Prior Year Home & Hospital:	9.3
Base Year Debt Service:	\$1,041,136
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	6
Transportation (Unprorated):	\$536,953

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 013 Augusta Independent

input_0607_SEEK Forecast D	Oata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	247.8 0.0 247.8
Assessment	\$48,253,014		Levied Equivalent Rate	83.3
Per Pupil Assessment	\$194,726		Maximum Tier I Rate	46.3
91-92 State Per P	upil Funding	\$3,050.50		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	869,282
At Risk			412.59	102,241
Home & Hospital			13.75	3,408
<b>Exceptional Child</b>			595.14	147,476
Transportation			221.62	54,917
LEP			0.00	0
Calculated Base Fund	ling		4,751.10	1,177,324
Less 30 Cent Local Effe			584	144,759
Calculated STATE P	ortion		4,166.92	1,032,565
State Tier I			499.74	123,835
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,666.66	1,156,400
Prior Year Adjustment			0.00	0
Total State Funds			4,666.66	1,156,400
Less Capital Outlay				24,780
Net General Fund Sl	EEK			1,131,620
FSPK				
Local				24,127
State				54,798
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	<b>5</b> ]			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
State				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 24,780 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 013 Augusta Independent

Base Year Levied Equivalent Rate:	86.20
Current Year Levied Equivalent Rate:	83.30
Assessment:	\$48,253,014
Prior Year End of Year Adjusted ADA:	247.8
Prior Year 8 Month Average Free Lunch:	194.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	19.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital:	1.0
Base Year Debt Service :	\$81,813
Current Year Second Month Growth Factor Percentage:	-1.9
LEP:	0
Transportation (Unprorated):	\$66,640

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 015 Ballard County

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,239.2 5.0 1,244.2
Assessment	\$447,635,308		Levied Equivalent Rate	61.3
Per Pupil Assessment	\$359,778		Maximum Tier I Rate	46.6
91-92 State Per Pu	pil Funding	\$2,686.86		
SEEK CALCULATION:			Per Pupil_	Total
Guaranteed Base *			3,508.00	4,364,654
At Risk			281.88	350,712
Home & Hospital			17.26	21,470
Exceptional Child			591.72	736,224
Transportation			446.38	555,381
LEP			0.00	0
Calculated Base Fundi	ng		4,845.24	6,028,441
Less 30 Cent Local Effor			1,079	1,342,906
Calculated STATE Po	ortion		3,765.91	4,685,535
State Tier I			322.52	401,280
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,088.43	5,086,815
Prior Year Adjustment			0.00	0
Total State Funds			4,088.43	5,086,815
Less Capital Outlay				124,420
Net General Fund SE	EEK			4,962,395
FSPK				
Local				223,818
State				172,460
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				223,818
State				172,460
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 124,420 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 015 Ballard County

Base Year Levied Equivalent Rate:	61.30
Current Year Levied Equivalent Rate:	61.30
Assessment:	\$447,635,308
Prior Year End of Year Adjusted ADA:	1,239.2
Prior Year 8 Month Average Free Lunch:	666.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	108.00
High Incidence (Speech : Weight 0.24)	64.00
Prior Year Home & Hospital:	6.3
Base Year Debt Service :	\$621,483
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0
Transportation (Unprorated):	\$673,995

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 016 Barbourville Independent

Assessment	input_0607_SEEK Forecast Da	ta with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	575.7 0.0 575.7
Per Pupil Assessment	Assessment	\$93,064,883		Levied Equivalent Rate	63.8
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         2,019,556           At Risk         228.14         131,340           Home & Hospital         2.96         1,704           Exceptional Child         534.46         307,687           Transportation         87.81         50,550           LEP         0.00         0           Calculated Base Funding         4,361.37         2,510,837           Less 30 Cent Local Effort         485         279,195           Calculated STATE Portion         3,876.40         2,231,642           State Tier I         490.28         282,254           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,366.68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Local         46,532           State         2,456.326           FSPK         Local         0           Local         0           State         0	Per Pupil Assessment				
Guaranteed Base *         3,508,00         2,019,556           At Risk         228,14         131,340           Home & Hospital         2,96         1,704           Exceptional Child         534,46         307,687           Transportation         87,81         50,550           LEP         0,00         0           Calculated Base Funding         4,361,37         2,510,837           Less 30 Cent Local Effort         485         279,195           Calculated STATE Portion         3,876,40         2,231,642           State Tier I         490,28         282,254           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,366,68         2,513,896           Prior Year Adjustment         0,00         0           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK           Local         0           Original Growth Nickel         0           Local         0           State         0           Original Growth Nickel         0           Local         0	91-92 State Per Pup	oil Funding	\$2,260.13		
At Risk       228.14       131,340         Home & Hospital       2.96       1,704         Exceptional Child       534.46       307,687         Transportation       87.81       50,550         LEP       0.00       0         Calculated Base Funding       4,361.37       2,510,837         Less 30 Cent Local Effort       485       279,195         Calculated STATE Portion       3,876.40       2,231,642         State Tier I       490,28       282,254         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       4,366.68       2,513,896         Prior Year Adjustment       0.00       0         Total State Funds       4,366.68       2,513,896         Less Capital Outlay       57,570         Net General Fund SEEK       2,456,326         FSPK       1       0         Local       0         State       0       0         Equalized Growth Nickel       0         Local       0         State       0       0         Cocal       0         State       0       0      <	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk         228.14         131,340           Home & Hospital         2.96         1,704           Exceptional Child         534.46         307,687           Transportation         87.81         50,550           LEP         0.00         0           Calculated Base Funding         4,361.37         2,510,837           Less 30 Cent Local Effort         485         279,195           Calculated STATE Portion         3,876.40         2,231,642           State Tier I         490.28         282,254           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,366.68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         1         0           Local         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0	Guaranteed Base *			3.508.00	2.019.556
Exceptional Child         534.46         307.687           Transportation         87.81         50.550           LEP         0.00         0           Calculated Base Funding         4,361.37         2,510,837           Less 30 Cent Local Effort         485         279,195           Calculated STATE Portion         3,876.40         2,231,642           State Tier I         490.28         282,254           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,366.68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         Local         46,532           Local         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
Transportation         87.81         50,550           LEP         0.00         0           Calculated Base Funding         4,361.37         2,510,837           Less 30 Cent Local Effort         485         279,195           Calculated STATE Portion         3,876.40         2,231,642           State Tier I         490.28         282,254           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,366.68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         Local         46,532           Local         46,532           State         136,828           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0	Home & Hospital			2.96	
LEP         0.00         0           Calculated Base Funding         4,361.37         2,510,837           Less 30 Cent Local Effort         485         279,195           Calculated STATE Portion         3,876.40         2,231,642           State Tier I         490.28         282,254           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,366.68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         10         46,532           Local         0           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility	Exceptional Child			534.46	307,687
Calculated Base Funding         4,361.37         2,510,837           Less 30 Cent Local Effort         485         279,195           Calculated STATE Portion         3,876.40         2,231,642           State Tier I         490.28         282,254           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,366.68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         Local         46,532           State         136,828           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0 <td>Transportation</td> <td></td> <td></td> <td>87.81</td> <td>50,550</td>	Transportation			87.81	50,550
Less 30 Cent Local Effort         485         279,195           Calculated STATE Portion         3,876,40         2,231,642           State Tier I         490,28         282,254           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,366,68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366,68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         1         1           Local         46,532           State         136,828           Original Growth Nickel         0           Local         0           State         0           Local         0           State         0           Local Nickel         0           Local State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	LEP			0.00	0
Calculated STATE Portion         3,876.40         2,231,642           State Tier I         490.28         282,254           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,366.68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         1         46,532           State         136,828           Original Growth Nickel         0         1           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Recallable Nickel         0         0         0           Equalized Facility Funding Nickel         0         0	Calculated Base Fundir	ıg		4,361.37	2,510,837
State Tier I         490.28         282,254           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,366.68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         2,456,326           FSPK         136,828           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effor	t		485	279,195
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,366.68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         10         46,532           State         136,828           Original Growth Nickel         0         10           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel         0         0	Calculated STATE Por	rtion		3,876.40	2,231,642
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,366.68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         10 cal         46,532           State         136,828           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			490.28	282,254
Total State SEEK *         4,366.68         2,513,896           Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         46,532           Local         46,532           State         136,828           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,366.68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         Local         46,532           State         136,828           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriati	on		0.00	0
Total State Funds         4,366.68         2,513,896           Less Capital Outlay         57,570           Net General Fund SEEK         2,456,326           FSPK         46,532           State         136,828           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Total State SEEK *			4,366.68	2,513,896
Less Capital Outlay       57,570         Net General Fund SEEK       2,456,326         FSPK       Local       46,532         State       136,828         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       2,456,326         FSPK       Local       46,532         State       136,828         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			4,366.68	2,513,896
FSPK       46,532         Local       46,532         State       136,828         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				57,570
Local       46,532         State       136,828         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SEI	EK			2,456,326
State       136,828         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       136,828         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				46,532
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				136,828
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0	State				0
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
	Local				0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 57,570 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 016 Barbourville Independent

Base Year Levied Equivalent Rate:	63	3.80
Current Year Levied Equivalent Rate:	6′	7.10
Assessment:	\$93,064,883	
Prior Year End of Year Adjusted ADA:	57	75.7
Prior Year 8 Month Average Free Lunch:	24	19.6
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	8.00	
Moderate Incidence (Moderate : Weight 1.17)	55.00	
High Incidence (Speech : Weight 0.24)	19.00	
Prior Year Home & Hospital:		0.5
Base Year Debt Service:	\$185,0	011
Current Year Second Month Growth Factor Percentage:		-7.4
LEP:		0
Transportation (Unprorated):	\$61,	335

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 017 Bardstown Independent

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,938.6 118.3 2,056.9
Assessment	\$886,179,062		Levied Equivalent Rate	65.5
Per Pupil Assessment	\$430,832		Maximum Tier I Rate	46.5
91-92 State Per Pu	ipil Funding	\$2,247.46		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	7,215,605
At Risk			297.88	612,707
Home & Hospital			3.15	6,475
<b>Exceptional Child</b>			685.62	1,410,251
Transportation			321.82	661,951
LEP			0.77	1,579
Calculated Base Fundi	ing		4,817.24	9,908,568
Less 30 Cent Local Effo	rt		1,293	2,658,537
Calculated STATE Po	ortion		3,524.74	7,250,031
State Tier I			237.20	487,906
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,761.94	7,737,937
Prior Year Adjustment			0.00	0
Total State Funds			3,761.94	7,737,937
Less Capital Outlay				205,690
Net General Fund SE	EEK			7,532,247
FSPK				
Local				443,090
State				212,033
Original Growth Nickel				
Local				443,090
State				212,033
Equalized Growth Nickel	[			
Local				443,090
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
~				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 205,690 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 017 Bardstown Independent

Base Year Levied Equivalent Rate:	65.50
Current Year Levied Equivalent Rate:	65.50
Assessment:	\$886,179,062
Prior Year End of Year Adjusted ADA:	1,938.6
Prior Year 8 Month Average Free Lunch:	1,164.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	187.00
High Incidence (Speech : Weight 0.24)	78.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service :	\$1,499,664
Current Year Second Month Growth Factor Percentage:	6.1
LEP:	6
Transportation (Unprorated):	\$803,320

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 021 Barren County

input_0607_SEEK Forecast	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,897.4 81.8 3,979.2
Assessment	\$1,291,773,850		Levied Equivalent Rate	63.5
Per Pupil Assessment	\$324,632		Maximum Tier I Rate	46.4
91-92 State Per	Pupil Funding	\$2,670.63		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	13,959,034
At Risk			264.83	1,053,821
Home & Hospital			7.02	27,946
Exceptional Child			571.72	2,274,973
Transportation			393.33	1,565,128
LEP			2.31	9,209
Calculated Base Fur	nding		4,747.21	18,890,111
Less 30 Cent Local Ef			974	3,875,322
Calculated STATE	Portion		3,773.32	15,014,789
State Tier I			355.37	1,414,073
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropr	iation		0.00	0
Total State SEEK	*		4,128.69	16,428,862
Prior Year Adjustmen	t		0.00	0
Total State Funds			4,128.69	16,428,862
Less Capital Outlay				397,920
Net General Fund	SEEK			16,030,942
FSPK				
Local				645,887
State				621,487
Original Growth Nicke	el			
Local				645,887
State				621,487
Equalized Growth Nicl	kel			
Local				645,887
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local	Ü			0
State				0
Suite				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 397,920 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 021 Barren County

Base Year Levied Equivalent Rate:	63.50
Current Year Levied Equivalent Rate:	63.50
Assessment:	\$1,291,773,850
Prior Year End of Year Adjusted ADA:	3,897.4
Prior Year 8 Month Average Free Lunch:	2,002.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	337.00
High Incidence (Speech : Weight 0.24)	178.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service :	\$2,656,722
Current Year Second Month Growth Factor Percentage:	2.1
LEP:	35
Transportation (Unprorated):	\$1,899,415

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	025	Rath	County
District.	043	Daui	County

Assessment   \$395,421,320	input_0607_SEEK Forecast D	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,773.2 0.0 1,773.2
Per Pupil Assessment   \$222,999	Assassment	\$305 /21 320		Levied Equivalent Pate	15.6
SEEK CALCULATION:   Per Pupil   Total					
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3.508.00         6.220,386           A1 Risk         329.48         584,240           Home & Hospital         15.95         28,286           Exceptional Child         559.52         992,133           Transportation         432.87         767,568           LEP         0.00         0           Calculated Base Funding         4,845.82         8,592,613           LEP         0.00         0           Calculated STATE Portion         4,176.82         7,406,349           State Tier I         438.84         778,151           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,615.66         8,184,500           Prior Year Adjustment         0.00         0           Total State Funds         4,615.66         8,184,500           FSPK         Local         197,711           State         0         0           Local         197,711           State         0           Local         0 <tr< td=""><td></td><td></td><td>\$2,983.51</td><td></td><td>1010</td></tr<>			\$2,983.51		1010
Guaranteed Base *         3,508.00         6,220,386           At Risk         329,48         584,240           Home & Hospital         15.95         28,286           Exceptional Child         559,52         992,133           Transportation         432,87         767,568           LEP         0.00         0           Calculated Base Funding         4,845,82         8,592,613           Less 30 Cent Local Effort         669         1,136,264           Calculated STATE Portion         4,176,82         7,406,349           State Tier I         438,84         778,151           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,615,66         8,184,500           Prior Year Adjustment         0.00         0           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK           Local         197,711           State         0           Cocal         0           State         0           Cocal         0           Calculated STATE Portion         0				5 5 1	m . 1
At Risk         329.48         584,240           Home & Hospital         15.95         28,286           Exceptional Child         559,52         992,133           Transportation         432.87         767,568           LEP         0.00         0           Calculated Base Funding         4,845.82         8,592,613           Less 30 Cent Local Effort         669         1,186,264           Calculated STATE Portion         4,176.82         7,406,349           State Tier I         438.84         778,151           Hold Harmless         0.00         0         0           Adjustment to Appropriation         0.00         0         0           Total State SEEK *         4,615.66         8,184,500           Prior Year Adjustment         0.00         0         0           Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320         177,320         177,320           Net General Fund SEEK         8,007,180         187,111         180,007,180           FSPK         Local         0         0           Local         0         0         0           State         0         0         0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Home & Hospital   15.95   28,286     Exceptional Child   559.52   992,133     Transportation   432.87   76.75.68     LEFP   0.00   0     Calculated Base Funding   4.845.82   8.592,613     Less 30 Cent Local Effort   669   1.186,264     Calculated STATE Portion   4.176.82   7,406,349     State Tier   438.84   778,151     Hold Harmless   0.00   0     Adjustment to Appropriation   0.00   0     Total State SEEK * 4,615.66   8.184,500     Prior Year Adjustment   0.00   0     Total State Funds   4,615.66   8.184,500     Less Capital Outlay   177,320     Net General Fund SEEK   8,007,180     FSPK   Local   197,711     State   0.00   0     State   0     Equalized Growth Nickel   0     Local   0     Capital Growth Nickel   0     Local   0     State   0     Equalized Growth Nickel   0     Local   0     State   0     Equalized Facility Funding Nickel   0     Local   0     State   0     Equalized Facility Funding Nickel   0     Local   0     Calculated State   0     Equalized Facility Funding Nickel   0     Local   0     Equalized Facility Funding Nickel   0     Local   0     Local   0     Calculated State   0     Equalized Facility Funding Nickel   0     Local   0					
Exceptional Child         559.52         992,133           Transportation         432.87         767,568           LEP         0.00         0           Calculated Base Funding         4,845.82         8,592,613           Less 30 Cent Local Effort         669         1,186,264           Calculated STATE Portion         4,176.82         7,406,349           State Tier I         438.84         778,151           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,615.66         8,184,500           Prior Year Adjustment         0.00         0           Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK           Local         197,711           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0           Equ					
Transportation         432.87         767,568           LEP         0.00         0           Calculated Base Funding         4,845 82         8,592,613           Less 30 Cent Local Effort         669         1,186,264           Calculated STATE Portion         4,176,82         7,406,349           State Tier I         438,84         778,151           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,615.66         8,184,500           Prior Year Adjustment         0.00         0           Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK         Local         197,711           State         367,053           Original Growth Nickel         0           Local         0           State         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0					
LEP         0.00         0           Calculated Base Funding         4,845.82         8,592,613           Less 30 Cent Local Effort         669         1,186,264           Calculated STATE Portion         4,176.82         7,406,349           State Tier I         438.84         778,151           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,615.66         8,184,500           Prior Year Adjustment         0.00         0           Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK         1         197,711           State         0         0           Coriginal Growth Nickel         0         0           Local         0         0           State         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0					
Calculated Base Funding         4,845.82         8,592,613           Less 30 Cent Local Effort         669         1,186,264           Calculated STATE Portion         4,176.82         7,406,349           State Tier I         438.84         778,151           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,615.66         8,184,500           Prior Year Adjustment         0.00         0           Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK         Local         197,711           State         367,053           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0					
Less 30 Cent Local Effort         669         1,186,264           Calculated STATE Portion         4,176.82         7,406,349           State Tier I         438.84         778,151           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,615.66         8,184,500           Prior Year Adjustment         0.00         0           Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK         Local         197,711           State         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0           Local         0	LLI				
Calculated STATE Portion         4,176.82         7,406,349           State Tier I         438.84         778,151           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,615.66         8,184,500           Prior Year Adjustment         0.00         0           Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK         197,711           State         367,053           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0					
State Tier I         438.84         778,151           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,615.66         8,184,500           Prior Year Adjustment         0.00         0           Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK         197,711           State         367,053           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effe	ort		669	1,186,264
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,615.66         8,184,500           Prior Year Adjustment         0.00         0           Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK         10,000         197,711           State         367,053           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE P	ortion		4,176.82	7,406,349
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,615.66         8,184,500           Prior Year Adjustment         0.00         0           Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK         10,000         1,000           Local         1,000           State         0           Coriginal Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			438.84	778,151
Total State SEEK *         4,615.66         8,184,500           Prior Year Adjustment         0.00         0           Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK         197,711           State         367,053           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK         197,711           State         367,053           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Adjustment to Appropria	tion		0.00	0
Total State Funds         4,615.66         8,184,500           Less Capital Outlay         177,320           Net General Fund SEEK         8,007,180           FSPK         197,711           State         367,053           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Total State SEEK *			4,615.66	8,184,500
Less Capital Outlay       177,320         Net General Fund SEEK       8,007,180         FSPK       197,711         Local       197,711         State       367,053         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       8,007,180         FSPK       197,711         Local       367,053         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,615.66	8,184,500
FSPK       197,711         Local       367,053         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				177,320
Local       197,711         State       367,053         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SI	EEK			8,007,180
Local       197,711         State       367,053         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       367,053         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0					107 711
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel 0  State 0  State 0  Equalized Facility Funding Nickel 0  Local 0  OR Recallable Nickel 0  State 0  OR State 0  OR State 0  Equalized Facility Funding Nickel 0  OR State 0  Equalized Facility Funding Nickel 0  OR State 0  OR St					
Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0					,
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Equalized Growth Nickel Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0					
Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0					U
Recallable Nickel  Local 0 State 0 Equalized Facility Funding Nickel Local 0		el			0
Local0State0Equalized Facility Funding Nickel0Local0					Ü
State 0 Equalized Facility Funding Nickel Local 0					
Equalized Facility Funding Nickel  Local 0	Local				
Local 0	State				0
	Equalized Facility Funding	ng Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 177,320 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 025 Bath County

Base Year Levied Equivalent Rate:	45.60
Current Year Levied Equivalent Rate:	46.30
Assessment:	\$395,421,320
Prior Year End of Year Adjusted ADA:	1,773.2
Prior Year 8 Month Average Free Lunch:	1,110.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	141.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital:	8.3
Base Year Debt Service :	\$456,548
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	0
Transportation (Unprorated):	\$931,495

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 026 Beechwood Independent

input_0607_SEEK Forecast D	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	953.3 0.0 953.3
Assessment	\$532,346,896		Levied Equivalent Rate	74.5
Per Pupil Assessment	\$558,425		Maximum Tier I Rate	44.6
91-92 State Per Pu	upil Funding	\$1,925.39		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	3,344,176
At Risk			37.59	35,834
Home & Hospital			1.79	1,704
Exceptional Child			501.71	478,281
Transportation			5.09	4,853
LEP			1.66	1,579
Calculated Base Fund	ing		4,055.84	3,866,427
Less 30 Cent Local Effe			1,675	1,597,041
Calculated STATE P	ortion		2,380.56	2,269,386
State Tier I			75.06	71,558
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			2,455.62	2,340,944
Prior Year Adjustment			0.00	0
Total State Funds			2,455.62	2,340,944
Less Capital Outlay				95,330
Net General Fund SI	EEK			2,245,614
FSPK				
Local				266,173
State				37,453
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local	-			266,173
State				37,453
Zuite				31,433

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 95,330 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 026 Beechwood Independent

Base Year Levied Equivalent Rate:			
Current Year Levied Equivalent Rate:			
Assessment:	\$532,346,896		
Prior Year End of Year Adjusted ADA:	953.3		
Prior Year 8 Month Average Free Lunch:	68.1		
Prior Year December 1 Child Count:			
Low Incidence (Severe : Weight 2.35)	20.00		
Moderate Incidence (Moderate : Weight 1.17)	70.00		
High Incidence (Speech : Weight 0.24)	31.00		
Prior Year Home & Hospital:	0.5		
Base Year Debt Service :	\$588,183		
Current Year Second Month Growth Factor Percentage:	-0.8		
LEP:	6		
Transportation (Unprorated):	\$5,891		

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 031 Bell County

input_0607_SEEK Forecast D	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,793.5 0.0 2,793.5
Assessment	\$462,078,436		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$165,412		Maximum Tier I Rate	47.3
91-92 State Per P	upil Funding	\$3,144.01		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	9,799,598
At Risk			445.62	1,244,831
Home & Hospital			10.25	28,627
Exceptional Child			752.77	2,102,871
Transportation			419.09	1,170,725
LEP			0.00	0
Calculated Base Fund	ling		5,135.73	14,346,652
Less 30 Cent Local Effe			496	1,386,235
Calculated STATE P	Portion		4,639.49	12,960,417
State Tier I			580.26	1,620,947
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			5,219.75	14,581,364
Prior Year Adjustment			0.00	0
Total State Funds			5,219.75	14,581,364
Less Capital Outlay				279,350
Net General Fund Sl	EEK			14,302,014
FSPK				
Local				231,039
State				658,691
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicket	ما			
Local	51			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
Suic				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 279,350 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 031 Bell County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	53.60
Assessment:	\$462,078,436
Prior Year End of Year Adjusted ADA:	2,793.5
Prior Year 8 Month Average Free Lunch:	2,365.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	340.00
High Incidence (Speech: Weight 0.24)	145.00
Prior Year Home & Hospital:	8.4
Base Year Debt Service :	\$942,169
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	0
Transportation (Unprorated):	\$1,420,759

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 032 Bellevue Independent

input_0607_SEEK Forecast Date	ta with available-LRC 356	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	750.7 0.0
			2003 - 2000 AADA Flus Glowiii	750.7
Assessment	\$279,136,910		Levied Equivalent Rate	71.3
Per Pupil Assessment	\$371,836		Maximum Tier I Rate	45.8
91-92 State Per Pup	oil Funding	\$2,296.60		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,633,456
At Risk			325.80	244,578
Home & Hospital			9.53	7,157
<b>Exceptional Child</b>			687.39	516,027
Transportation			28.74	21,576
LEP			1.05	789
Calculated Base Fundir	ıg		4,560.51	3,423,583
Less 30 Cent Local Effort	t		1,116	837,411
Calculated STATE Por	rtion		3,445.00	2,586,172
State Tier I			285.14	214,058
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,730.14	2,800,230
Prior Year Adjustment			0.00	0
Total State Funds			3,730.14	2,800,230
Less Capital Outlay				75,070
Net General Fund SEF	EK			2,725,160
FSPK				
Local				139,568
State				99,529
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
Suic				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$75,070 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 032 Bellevue Independent

Base Year Levied Equivalent Rate:			
Current Year Levied Equivalent Rate:	71.30		
Assessment:	\$279,136,910		
Prior Year End of Year Adjusted ADA:	750.7		
Prior Year 8 Month Average Free Lunch:	464.8		
Prior Year December 1 Child Count:			
Low Incidence (Severe: Weight 2.35)	19.00		
Moderate Incidence (Moderate : Weight 1.17)	81.00		
High Incidence (Speech : Weight 0.24)	32.00		
Prior Year Home & Hospital:	2.1		
Base Year Debt Service :	\$274,183		
Current Year Second Month Growth Factor Percentage:	-0.8		
LEP:	3		
Transportation (Unprorated):	\$26,180		

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 034 Berea Independent

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	970.6 0.0 970.6
Assessment	\$201,080,995		Levied Equivalent Rate	80.2
Per Pupil Assessment	\$207,172		Maximum Tier I Rate	46.3
91-92 State Per Pu	pil Funding	\$2,850.40		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	3,404,865
At Risk			227.48	220,794
Home & Hospital			7.73	7,498
Exceptional Child			804.21	780,565
Transportation			214.73	208,413
LEP			0.00	0
Calculated Base Fundi	ng		4,762.15	4,622,135
Less 30 Cent Local Effor	rt		622	603,243
Calculated STATE Po	ortion		4,140.63	4,018,892
State Tier I			486.64	472,337
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,627.27	4,491,229
Prior Year Adjustment			0.00	0
Total State Funds			4,627.27	4,491,229
Less Capital Outlay				97,060
Net General Fund SE	EEK			4,394,169
FSPK				
Local				100,540
State				208,596
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				100,540
State				208,596
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 97,060 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 034 Berea Independent

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:		80.20		
Assessment:	\$201,080,995			
Prior Year End of Year Adjusted ADA:		970.6		
Prior Year 8 Month Average Free Lunch:		419.6		
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	39.00			
Moderate Incidence (Moderate : Weight 1.17)	110.00			
High Incidence (Speech : Weight 0.24)	9.00			
Prior Year Home & Hospital:		2.2		
Base Year Debt Service :		\$349,035		
Current Year Second Month Growth Factor Percentage:		-1.1		
LEP:		0		
Transportation (Unprorated):		\$252,929		

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District: 035 Boone County

input_0607_SEEK Forecast I	Data with available-LRC 350	8	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	15,373.0 614.9 15,987.9
Assessment	\$10,768,919,538		Levied Equivalent Rate	62.2
Per Pupil Assessment	\$673,567		Maximum Tier I Rate	45.1
91-92 State Per P	Pupil Funding	\$1,970.19		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	56,085,553
At Risk			104.94	1,677,789
Home & Hospital			3.30	52,824
Exceptional Child			428.33	6,848,072
Transportation			381.68	6,102,289
LEP			6.15	98,399
Calculated Base Fund	ding		4,432.40	70,864,926
Less 30 Cent Local Eff	_		2,021	32,306,759
Calculated STATE F	Portion		2,411.70	38,558,167
State Tier I			0.00	0
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			2,411.70	38,558,167
Prior Year Adjustment			0.00	0
Total State Funds			2,411.70	38,558,167
Less Capital Outlay				1,598,790
Net General Fund S	EEK			36,959,377
FSPK				
Local				5,384,460
State				0
Original Growth Nickel				
Local				5,384,460
State				0
Equalized Growth Nicke	el			
Local				5,384,460
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,598,790 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 035 Boone County

Base Year Levied Equivalent Rate: 64.00 Current Year Levied Equivalent Rate: 62.20 Assessment: \$10,768,919,538 Prior Year End of Year Adjusted ADA: 15,373.0 Prior Year 8 Month Average Free Lunch: 3,188.5 Prior Year December 1 Child Count: Low Incidence (Severe: Weight 2.35) 228.00 Moderate Incidence (Moderate: Weight 1.17) 1,093.00 High Incidence (Speech: Weight 0.24) 573.00 Prior Year Home & Hospital: 15.5 Base Year Debt Service: \$12,687,453 Current Year Second Month Growth Factor Percentage: 4.0 LEP: 374

\$7,405,591

Transportation (Unprorated):

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 041 Bourbon County

input_0607_SEEK Forecast Data with available-LRC 3508		08	2005 - 2006 End of Year AADA	2,427.2
			Growth 2005 - 2006 AADA Plus Growth	0.0
			2003 - 2000 AADA Fius Glowtii	2,427.2
Assessment	\$917,112,289		Levied Equivalent Rate	53.7
Per Pupil Assessment	\$377,848		Maximum Tier I Rate	46.1
91-92 State Per Pup	oil Funding	\$2,651.83		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	8,514,618
At Risk			224.86	545,775
Home & Hospital			23.03	55,891
Exceptional Child			591.12	1,434,772
Transportation			297.27	721,532
LEP			3.47	8,419
Calculated Base Funding	ng		4,647.75	11,281,007
Less 30 Cent Local Effort			1,134	2,751,337
Calculated STATE Por	rtion		3,514.21	8,529,670
State Tier I			287.50	697,826
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,801.71	9,227,496
Prior Year Adjustment			0.00	0
Total State Funds			3,801.71	9,227,496
Less Capital Outlay				242,720
Net General Fund SEF	EK			8,984,776
FSPK				
Local				458,556
State				314,507
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				V

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 242,720 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 041 Bourbon County

Base Year Levied Equivalent Rate:	53.70
Current Year Levied Equivalent Rate:	53.70
Assessment:	\$917,112,289
Prior Year End of Year Adjusted ADA:	2,427.2
Prior Year 8 Month Average Free Lunch:	1,037.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	224.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital:	16.4
Base Year Debt Service :	\$731,141
Current Year Second Month Growth Factor Percentage:	-0.5
LEP:	32
Transportation (Unprorated):	\$875,639

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 042 Bowling Green Independent

input_0607_SEEK Forecast Data with available-LRC 3508			2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,264.1 0.0 3,264.1
Assessment	\$1,073,408,299		Levied Equivalent Rate	82.6
Per Pupil Assessment	\$328,853		Maximum Tier I Rate	45.9
91-92 State Per l	Pupil Funding	\$2,477.49		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	11,450,463
At Risk			273.10	891,435
Home & Hospital			4.07	13,291
<b>Exceptional Child</b>			570.41	1,861,871
Transportation			190.25	621,002
LEP			36.43	118,921
Calculated Base Fun	ding		4,582.26	14,956,983
Less 30 Cent Local Ef			987	3,220,225
Calculated STATE	Portion		3,595.70	11,736,758
State Tier I			335.45	1,094,935
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	*		3,931.15	12,831,693
Prior Year Adjustment	t		0.00	0
Total State Funds			3,931.15	12,831,693
Less Capital Outlay				326,410
Net General Fund S	SEEK			12,505,283
FSPK				
Local				536,704
State				502,911
Original Growth Nicke	1			
Local	•			0
State				0
Equalized Growth Nick	zal			-
Local	ACI			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	<b>5</b>			0
State				
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 326,410 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 042 Bowling Green Independent

Base Year Levied Equivalent Rate:	82.60
Current Year Levied Equivalent Rate:	82.60
Assessment:	\$1,073,408,299
Prior Year End of Year Adjusted ADA:	3,264.1
Prior Year 8 Month Average Free Lunch:	1,694.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	271.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital:	3.9
Base Year Debt Service :	\$1,322,016
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	452
Transportation (Unprorated):	\$753,641

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 045 Boyd County

input_0607_SEEK Forecast	Data with available-LRC 350	8	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,030.5 0.0 3,030.5
Assessment	\$1,206,348,475		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$398,069		Maximum Tier I Rate	46.8
91-92 State Per l	Pupil Funding	\$2,587.87		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	10,630,994
At Risk			252.53	765,305
Home & Hospital			13.16	39,874
Exceptional Child			825.03	2,500,257
Transportation			341.09	1,033,676
LEP			0.52	1,579
Calculated Base Fun	nding		4,940.33	14,971,685
Less 30 Cent Local Ef			1,194	3,619,045
Calculated STATE	Portion		3,746.12	11,352,640
State Tier I			282.06	854,775
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		4,028.18	12,207,415
Prior Year Adjustment	t		0.00	0
Total State Funds			4,028.18	12,207,415
Less Capital Outlay				303,050
Net General Fund S	SEEK			11,904,365
FSPK				
Local				603,174
State				362,040
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local	-			0
State				0
				Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 303,050 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 045 Boyd County

Base Year Levied Equivalent Rate:	57.30
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$1,206,348,475
Prior Year End of Year Adjusted ADA:	3,030.5
Prior Year 8 Month Average Free Lunch:	1,454.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	116.00
Moderate Incidence (Moderate : Weight 1.17)	345.00
High Incidence (Speech: Weight 0.24)	152.00
Prior Year Home & Hospital:	11.7
Base Year Debt Service :	\$1,346,120
Current Year Second Month Growth Factor Percentage:	-1.6
LEP:	6
Transportation (Unprorated):	\$1,254,435

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 051 Boyle County

input_0607_SEEK Forecast I	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,501.7 17.5 2,519.2
Assessment	\$983,973,398		Levied Equivalent Rate	53.7
Per Pupil Assessment	\$390,590		Maximum Tier I Rate	46.6
91-92 State Per P	Pupil Funding	\$2,601.08		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	8,837,354
At Risk			158.24	398,649
Home & Hospital			8.93	22,493
<b>Exceptional Child</b>			779.62	1,964,024
Transportation			380.59	958,792
LEP			1.57	3,947
Calculated Base Fund	ding		4,836.95	12,185,259
Less 30 Cent Local Eff			1,172	2,951,920
Calculated STATE F	Portion		3,665.18	9,233,339
State Tier I			285.38	718,925
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			3,950.56	9,952,264
Prior Year Adjustment			0.00	0
Total State Funds			3,950.56	9,952,264
Less Capital Outlay				251,920
Net General Fund S	EEK			9,700,344
FSPK				
Local				491,987
State				310,378
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	ما			
Local	Ci			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
Saic				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 251,920 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 051 Boyle County

Base Year Levied Equivalent Rate:	53.70
Current Year Levied Equivalent Rate:	53.70
Assessment:	\$983,973,398
Prior Year End of Year Adjusted ADA:	2,501.7
Prior Year 8 Month Average Free Lunch:	757.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	355.00
High Incidence (Speech: Weight 0.24)	93.00
Prior Year Home & Hospital:	6.6
Base Year Debt Service :	\$866,730
Current Year Second Month Growth Factor Percentage:	0.7
LEP:	15
Transportation (Unprorated):	\$1,163,577

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 055 Bracken County

input_0607_SEEK Forecast Da	ta with available-LRC 350	80	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,084.3 15.2 1,099.5
Assessment	\$282,168,343		Levied Equivalent Rate	47.4
Per Pupil Assessment	\$256,633		Maximum Tier I Rate	46.7
91-92 State Per Pup	oil Funding	\$2,709.04		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	3,857,046
At Risk			245.90	270,362
Home & Hospital			20.15	22,152
Exceptional Child			556.62	612,006
Transportation			508.82	559,451
LEP			0.00	0
Calculated Base Funding	ıg		4,839.49	5,321,017
Less 30 Cent Local Effor			770	846,505
Calculated STATE Por	rtion		4,069.59	4,474,512
State Tier I			443.20	487,296
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,512.79	4,961,808
Prior Year Adjustment			0.00	0
Total State Funds			4,512.79	4,961,808
Less Capital Outlay				109,950
Net General Fund SEI	EK			4,851,858
FSPK				
Local				141,084
State				209,107
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	, Nickel			
Local				141,084
State				209,107
				207,207

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 109,950 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 055 Bracken County

Base Year Levied Equivalent Rate:	47.40
Current Year Levied Equivalent Rate:	47.40
Assessment:	\$282,168,343
Prior Year End of Year Adjusted ADA:	1,084.3
Prior Year 8 Month Average Free Lunch:	513.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	105.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$547,894
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	0
Transportation (Unprorated):	\$678,930

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 061 Breathitt County

input_0607_SEEK Forecast D	ata with available-LRC 350	98	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,954.6 21.5 1,976.1
Assessment	\$375,153,347		Levied Equivalent Rate	52.2
Per Pupil Assessment	\$189,845		Maximum Tier I Rate	47.9
91-92 State Per Pu	ıpil Funding	\$3,135.60		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	6,932,159
At Risk			458.17	905,380
Home & Hospital			26.90	53,165
Exceptional Child			839.16	1,658,267
Transportation			526.19	1,039,801
LEP			0.00	0
Calculated Base Fund	ing		5,358.42	10,588,772
Less 30 Cent Local Effo	ort		570	1,125,460
Calculated STATE Po	ortion		4,788.88	9,463,312
State Tier I			576.05	1,138,334
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			5,364.93	10,601,646
Prior Year Adjustment			0.00	0
Total State Funds			5,364.93	10,601,646
Less Capital Outlay				197,610
Net General Fund SE	EEK			10,404,036
FSPK				
Local				187,577
State				441,811
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	ng Nickel			
Local				0
State				0
~				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 197,610 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 061 Breathitt County

Base Year Levied Equivalent Rate:	52.20
Current Year Levied Equivalent Rate:	52.20
Assessment:	\$375,153,347
Prior Year End of Year Adjusted ADA:	1,954.6
Prior Year 8 Month Average Free Lunch:	1,720.6
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	205.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital:	15.6
Base Year Debt Service :	\$717,992
Current Year Second Month Growth Factor Percentage:	1.1
LEP:	0
Transportation (Unprorated):	\$1,261,889

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 065 Breckinridge County

input_0607_SEEK Forecast D	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,416.9 0.0 2,416.9
Assessment	\$804,845,139		Levied Equivalent Rate	52.5
Per Pupil Assessment	\$333,007		Maximum Tier I Rate	32.3 47.0
91-92 State Per P		\$2,740.61	Maximum Ter Trace	47.0
71-72 State Fer F	upii i unumg	\$2,740.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	8,478,485
At Risk			301.82	729,471
Home & Hospital			12.55	30,331
Exceptional Child			693.34	1,675,737
Transportation			474.38	1,146,520
LEP			0.76	1,842
Calculated Base Fund	ling		4,990.85	12,062,386
Less 30 Cent Local Effe	ort		999	2,414,535
Calculated STATE P	ortion		3,991.83	9,647,851
State Tier I			364.52	881,001
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,356.35	10,528,852
Prior Year Adjustment			0.00	0
Total State Funds			4,356.35	10,528,852
Less Capital Outlay				241,690
Net General Fund Sl	EEK			10,287,162
FSPK				
Local				402,423
State				367,360
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	.1			v
Local	<b>:</b> 1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 241,690 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 065 Breckinridge County

Base Year Levied Equivalent Rate:	52.50
Current Year Levied Equivalent Rate:	52.50
Assessment:	\$804,845,139
Prior Year End of Year Adjusted ADA:	2,416.9
Prior Year 8 Month Average Free Lunch:	1,386.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	232.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital:	8.9
Base Year Debt Service :	\$774,451
Current Year Second Month Growth Factor Percentage:	-3.0
LEP:	7
Transportation (Unprorated):	\$1,391,384

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 071 Bullitt County

input_0607_SEEK Forecast l	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	10,783.5 151.0 10,934.5
Assessment	\$4,422,566,918		Levied Equivalent Rate	58.7
Per Pupil Assessment	\$404,460		Maximum Tier I Rate	46.1
91-92 State Per I	Pupil Funding	\$2,569.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	38,358,226
At Risk			183.62	2,007,769
Home & Hospital			1.40	15,336
<b>Exceptional Child</b>			574.37	6,280,443
Transportation			365.47	3,996,192
LEP			0.58	6,314
Calculated Base Fun	ding		4,633.44	50,664,280
Less 30 Cent Local Eff			1,213	13,267,701
Calculated STATE	Portion		3,420.06	37,396,579
State Tier I			257.99	2,821,024
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		3,678.05	40,217,603
Prior Year Adjustment	:		0.00	0
Total State Funds			3,678.05	40,217,603
Less Capital Outlay				1,093,450
Net General Fund S	SEEK			39,124,153
FSPK				
Local				2,211,283
State				1,271,354
Original Growth Nicke	1			
Local	-			2,211,283
State				1,271,354
Equalized Growth Nick	rel			
Local				2,211,283
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	-			0
State				0
				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,093,450 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 071 Bullitt County

Base Year Levied Equivalent Rate:	58.70
Current Year Levied Equivalent Rate:	58.70
Assessment:	\$4,422,566,918
Prior Year End of Year Adjusted ADA:	10,783.5
Prior Year 8 Month Average Free Lunch:	3,815.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	286.00
Moderate Incidence (Moderate : Weight 1.17)	870.00
High Incidence (Speech : Weight 0.24)	418.00
Prior Year Home & Hospital:	4.5
Base Year Debt Service :	\$6,160,435
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	24
Transportation (Unprorated):	\$4,849,684

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 072 Burgin Independent

input_0607_SEEK Forecast Data with	h available-LRC 350	)8	2005 - 2006 End of Year AADA Growth	404.3 0.0
			2005 - 2006 AADA Plus Growth	404.3
Assessment	\$201,053,396		Levied Equivalent Rate	53.1
Per Pupil Assessment	\$497,288		Maximum Tier I Rate	46.0
91-92 State Per Pupil Fu		\$2,552.36		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	1,418,284
At Risk			191.06	77,246
Home & Hospital			7.59	3,067
Exceptional Child Transportation			753.23 167.50	304,529 67,719
LEP			0.00	0
Calculated Base Funding			4,627.38	1,870,845
Less 30 Cent Local Effort			1,492	603,160
Calculated STATE Portion			3,135.52	1,267,685
State Tier I			153.41	62,025
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,288.93	1,329,710
Prior Year Adjustment			0.00	0
Total State Funds			3,288.93	1,329,710
Less Capital Outlay				40,430
Net General Fund SEEK				1,289,280
FSPK				
Local				100,527
State				28,243
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nick	el			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$40,430 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 072 Burgin Independent

Base Year Levied Equivalent Rate:	53.10
Current Year Levied Equivalent Rate:	53.10
Assessment:	\$201,053,396
Prior Year End of Year Adjusted ADA:	404.3
Prior Year 8 Month Average Free Lunch:	146.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech: Weight 0.24)	20.00
Prior Year Home & Hospital:	0.9
Base Year Debt Service:	\$134,855
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$82,172

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 075 Butler County

Assessment	input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,967.9 19.7 1,987.6
Per Pupil Assessment         \$21,972         Maximum Tier I Rate         46.9           91-92 State Per Pupil Funding         \$2,779.18           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         6,972.501           At Risk         282.29         561.087           Home & Hospital         3,94         7,838           Exceptional Child         660.99         1,313,781           Transportation         494.95         983,760           LEP         0.26         526           Calculated Base Funding         4,950.43         9,839.493           Less 30 Cent Local Effort         639         1,269.908           Calculated STATE Portion         4,311.51         8,569.855           State Ter I         504.86         1,003,450           Hold Harmless         0.00         0           Oatil State STEK *         4,816.37         9,573,035           Prior Year Adjustment         0.00         0           Total State Funds         4,816.37         9,573,035           PSPK         1         1         2           Local         4         2           State         4         2         2	Assessment	\$423,302,667		Levied Equivalent Rate	47.7
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         6,972,501           At Risk         282.29         561.087           Home & Hospital         3.94         7,838           Exceptional Child         660.99         1,313,781           Transportation         494.95         983,760           LEP         0.26         526           Calculated Base Funding         4,959.43         9,839,493           Less 30 Cent Local Effort         639         1,269,908           Calculated STATE Portion         4,311.51         8,569,585           State Tier I         504.86         1,003,450           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,816.37         9,573,035           Prior Year Adjustment         0.00         0           Total State Funds         4,816.37         9,573,035           ESPK         1         2,222           Local         2,222         2,222           Original Growth Nickel         2,222         2,222           Local         0         2,222           Cocal         0 <td>Per Pupil Assessment</td> <td></td> <td></td> <td></td> <td></td>	Per Pupil Assessment				
Guaranteed Base *         3,508,00         6,972,501           At Risk         282,29         561,087           Home & Hospital         3,94         7,838           Exceptional Child         660,99         1,313,781           Transportation         494,95         983,760           LEP         0,26         526           Calculated Base Funding         4,950,43         9,839,493           Less 30 Cent Local Effort         639         1,269,098           Calculated STATE Portion         4,311,51         8,569,585           State Tier I         504,86         1,003,450           Hold Harmless         0,00         0           State Tier I         504,86         1,003,450           Hold Harmless         0,00         0           Total State SEEK *         4,816,37         9,573,035           Prior Year Adjustment         0,00         0           Total State Funds         4,816,37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         1         0           Local         0           State         0           Local         0 <td>91-92 State Per Pu</td> <td>ipil Funding</td> <td>\$2,779.18</td> <td></td> <td></td>	91-92 State Per Pu	ipil Funding	\$2,779.18		
At Risk         282.29         561,087           Home & Hospital         3.94         7,838           Exceptional Child         660.99         1,313,781           Transportation         494.95         983,760           LEP         0.26         526           Calculated Base Funding         4,950,43         9,839,493           Less 30 Cent Local Effort         639         1,269,908           Calculated STATE Portion         4,311.51         8,569,585           State Tier I         504.86         1,003,450           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,816.37         9,573,035           Prior Year Adjustment         0,00         0           Total State Funds         4,816.37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         Local         211,651           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           Recallable Nickel <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk         282.29         561,087           Home & Hospital         3.94         7,838           Exceptional Child         660.99         1,313,781           Transportation         494.95         983,760           LEP         0.26         526           Calculated Base Funding         4,950,43         9,839,493           Less 30 Cent Local Effort         639         1,269,908           Calculated STATE Portion         4,311.51         8,569,585           State Tier I         504.86         1,003,450           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,816.37         9,573,035           Prior Year Adjustment         0,00         0           Total State Funds         4,816.37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         Local         211,651           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           Recallable Nickel <td>Guaranteed Base *</td> <td></td> <td></td> <td>3 508 00</td> <td>6 972 501</td>	Guaranteed Base *			3 508 00	6 972 501
Home & Hospital         3.94         7,838           Exceptional Child         660.99         1,313,781           Transportation         494.95         983,760           LEP         0.26         526           Calculated Base Funding         4,950,43         9,839,493           Less 30 Cent Local Effort         639         1,269,908           Calculated STATE Portion         4,311,51         8,569,885           State Tier I         504.86         1,003,450           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,816,37         9,573,035           Prior Year Adjustment         0.00         0           Net General Fund SEEK         9,374,275           FSPK           Local         211,651           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0           Cocal         0           Cocal         0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Exceptional Child         660.99         1,313,781           Transportation         494.95         983,760           LEP         0.26         526           Calculated Base Funding         4,950.43         9,839,493           Less 30 Cent Local Effort         639         1,269,908           Calculated STATE Portion         4,311.51         8,569,585           State Tier I         504.86         1,003,450           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,816.37         9,573,035           Prior Year Adjustment         0.00         0           Total State Funds         4,816.37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         1         1           Local         211,651           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Faci					
LEP         0.26         526           Calculated Base Funding         4,950,43         9,839,493           Less 30 Cent Local Effort         639         1,269,008           Calculated STATE Portion         4,311,51         8,569,585           State Tier I         504,86         1,003,450           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,816,37         9,573,035           Prior Year Adjustment         0.00         0           Total State Funds         4,816,37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         2         211,651           State         421,399           Original Growth Nickel         2           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0     <				660.99	
Calculated Base Funding         4,950.43         9,839,493           Less 30 Cent Local Effort         639         1,269,008           Calculated STATE Portion         4,311.51         8,569,585           State Tier I         504.86         1,003,450           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,816.37         9,573.035           Prior Year Adjustment         0.00         0           Total State Funds         4,816.37         9,573.035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         1         1           Local         211,651           State         0           Original Growth Nickel         2           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Transportation			494.95	983,760
Less 30 Cent Local Effort         639         1,269,008           Calculated STATE Portion         4,311,51         8,569,585           State Tier I         504,86         1,003,450           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,816,37         9,573,035           Prior Year Adjustment         0.00         0           Total State Funds         4,816,37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         211,651           Local         211,651           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	LEP			0.26	526
Calculated STATE Portion         4,311.51         8,569,585           State Tier I         504.86         1,003,450           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,816.37         9,573,035           Prior Year Adjustment         0.00         0           Total State Funds         4,816.37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         Local         211,651           State         421,399           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated Base Fundi	ing		4,950.43	9,839,493
State Tier I         504.86         1,003,450           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,816.37         9,573,035           Prior Year Adjustment         0.00         0           Total State Funds         4,816.37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         211,651           Local         211,651           State         421,399           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Eccallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Less 30 Cent Local Effo	rt		639	1,269,908
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,816.37         9,573,035           Prior Year Adjustment         0.00         0           Total State Funds         4,816.37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         1         211,651           State         421,399           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		4,311.51	8,569,585
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,816.37         9,573,035           Prior Year Adjustment         0.00         0           Total State Funds         4,816.37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         211,651           State         421,399           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			504.86	1,003,450
Total State SEEK *         4,816.37         9,573,035           Prior Year Adjustment         0.00         0           Total State Funds         4,816.37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         211,651           Local         211,651           State         421,399           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,816.37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         211,651           Local         211,651           State         421,399           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         4,816.37         9,573,035           Less Capital Outlay         198,760           Net General Fund SEEK         9,374,275           FSPK         211,651           Local         211,651           State         421,399           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Cocal	Total State SEEK *			4,816.37	9,573,035
Less Capital Outlay       198,760         Net General Fund SEEK       9,374,275         FSPK       211,651         Local       211,651         State       421,399         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       9,374,275         FSPK       211,651         Local       211,651         State       421,399         Original Growth Nickel       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			4,816.37	9,573,035
FSPK       211,651         Local       211,651         State       421,399         Original Growth Nickel       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				198,760
Local       211,651         State       421,399         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			9,374,275
State       421,399         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       421,399         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				211,651
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 Eq	Original Growth Nickel				
Equalized Growth Nickel  Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 198,760 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 075 Butler County

Base Year Levied Equivalent Rate:	47.70
Current Year Levied Equivalent Rate:	51.70
Assessment:	\$423,302,667
Prior Year End of Year Adjusted ADA:	1,967.9
Prior Year 8 Month Average Free Lunch:	1,066.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	186.00
High Incidence (Speech : Weight 0.24)	76.00
Prior Year Home & Hospital:	2.3
Base Year Debt Service :	\$729,194
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	2
Transportation (Unprorated):	\$1,193,873

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 081 Caldwell County

Seesessment	input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,815.8 0.0 1,815.8
Per Pupil Assessment   \$262,440   Maximum Tier I Rate   \$46.9     91-92 State Per Pupil Funding   \$22,844.86     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508.00   6,369,826     At Risk   272.46   494,736     At Risk   272.46   494,736     Exceptional Child   606.68   1,101,617     Transportation   545.63   990,755     LEP   0,14   263     Calculated Base Funding   4,947.36   8,983,436     Less 30 Cent Local Effort   787   1,429,614     Calculated STATE Portion   4,160.04   7,553,822     State Tier I   446.64   811,013     Hold Harmless   0,00   0   0     Adjustment to Appropriation   0,00   0   0     Total State SEEK * 4,606.68   8,364,835     Prior Year Adjustment   0,00   0   0     Total State Funds   4,606.68   8,364,835     Less Capital Outlay   181,800     Net General Fund SEEK   34,006.68   8,364,835     FNPK   Local   288,69     State   288,69	Assessment	\$476.537.963		Levied Equivalent Rate	51.1
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         6,369.826           At Risk         272.46         494,733           Home & Hospital         14.45         26,242           Exceptional Child         606.68         1,101,617           Transportation         545.63         990,755           LEP         0.14         263           Calculated Base Funding         4,947.36         8,983,436           Less 30 Cent Local Effort         787         1,429.614           Calculated STATE Portion         4,160.04         7,553,822           Stute Tier I         446.64         811.013           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,606.68         8,364,835           Prior Year Adjustment         0.00         0           Total State Funds         4,606.68         8,364,835           Ess Capital Outlay         181,580           Net General Fund SEEK         8         340,063           Original Growth Nickel         238,269           Local         238,269           State         0					
Guaranteed Base *         3,508,00         6,369,826           At Risk         272,46         494,733           Home & Hospital         114,45         26,242           Exceptional Child         606,68         1,101,617           Transportation         545,63         990,755           LEP         0.14         263           Calculated Base Funding         4,947,36         8,983,436           Less 30 Cent Local Effort         787         1,429,614           Calculated STATE Portion         4,160,04         7,553,822           State Tier I         446,64         811,013           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,606,68         8,364,835           Prior Year Adjustment         0,00         0           Total State Funds         4,606,68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         1         0           Local         238,269           State         0           Cocal         0           State         0			\$2,844.86		
Guaranteed Base *         3,508,00         6,369,826           At Risk         272,46         494,733           Home & Hospital         114,45         26,242           Exceptional Child         606,68         1,101,617           Transportation         545,63         990,755           LEP         0.14         263           Calculated Base Funding         4,947,36         8,983,436           Less 30 Cent Local Effort         787         1,429,614           Calculated STATE Portion         4,160,04         7,553,822           State Tier I         446,64         811,013           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,606,68         8,364,835           Prior Year Adjustment         0,00         0           Total State Funds         4,606,68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         1         0           Local         238,269           State         0           Cocal         0           State         0	SEEK CAI CUI ATION:			Per Punil	Total
At Risk         272.46         494,733           Home & Hospital         11.45         26,242           Exceptional Child         606.68         1.101,617           Transportation         545.63         990,755           LEP         0.14         263           Calculated Base Funding         4,947.36         8,983.436           Less 30 Cent Local Effort         787         1,429,614           Calculated STATE Portion         4,160.04         7,555,822           State Tier 1         446.64         811,013           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,606.68         8,364,835           Prior Year Adjustment         0.00         0           Total State Funds         4,606.68         8,364,835           Less Capital Outlay         181,580         8,183,255           FSPK           Local         238,269           State         340,063           Original Growth Nickel         0           Local         0           State         0           Cacallable Nickel         0           Local         0					
Home & Hospital					
Exceptional Child         606.68         1,101.617           Transportation         545.63         990.755           LEP         0.14         263           Calculated Base Funding         4,947.36         8,983,436           Less 30 Cent Local Effort         787         1,429,614           Calculated STATE Portion         4,160.04         7,553,822           State Tier I         446.64         811,013           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,606.68         8,364,835           Prior Year Adjustment         0.00         0           Total State Funds         4,606.68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         1         238,269           State         340,063           Original Growth Nickel         238,269           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           Stat					
Transportation         545.63         990,755           LEP         0.14         263           Calculated Base Funding         4,947.36         8,983,436           Less 30 Cent Local Effort         787         1,429,614           Calculated STATE Portion         4,160.04         7,553,822           State Tier I         446.64         811,013           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,606.68         8,364,835           Prior Year Adjustment         0.00         0           Total State Funds         4,606.68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         1         238,269           State         340,063           Original Growth Nickel         238,269           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Cocal         0					
LEP         0.14         263           Calculated Base Funding         4,947.36         8,983,436           Less 30 Cent Local Effort         787         1,429,614           Calculated STATE Portion         4,160.04         7,553,822           State Tier I         446,64         811,013           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,606.68         8,364,835           Prior Year Adjustment         0.00         0           Total State Funds         4,606.68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         1         238,269           State         340,063           Original Growth Nickel         238,269           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Coal         0           State         0           Equalized Facility Funding Nickel         0           Local         0 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
Less 30 Cent Local Effort         787         1,429,614           Calculated STATE Portion         4,160,04         7,553,822           State Tier I         446,64         811,013           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,606,68         8,364,835           Prior Year Adjustment         0,00         0           Total State Funds         4,606,68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         Local         238,269           State         340,063           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0					
Less 30 Cent Local Effort         787         1,429,614           Calculated STATE Portion         4,160,04         7,553,822           State Tier I         446,64         811,013           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,606,68         8,364,835           Prior Year Adjustment         0,00         0           Total State Funds         4,606,68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         Local         238,269           State         340,063           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated Base Fund	ino		4 947 36	8 983 436
State Tier I         446.64         811,013           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,606.68         8,364,835           Prior Year Adjustment         0.00         0           Total State Funds         4,606.68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         238,269           State         340,063           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0		~			
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,606.68         8,364,835           Prior Year Adjustment         0.00         0           Total State Funds         4,606.68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         238,269           State         340,063           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion			
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,606.68         8,364,835           Prior Year Adjustment         0.00         0           Total State Funds         4,606.68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         238,269           State         340,063           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			446.64	811.013
Total State SEEK *         4,606.68         8,364,835           Prior Year Adjustment         0.00         0           Total State Funds         4,606.68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         238,269           State         340,063           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0					
Prior Year Adjustment         0.00         0           Total State Funds         4,606.68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         238,269           State         340,063           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriate	tion		0.00	0
Total State Funds         4,606.68         8,364,835           Less Capital Outlay         181,580           Net General Fund SEEK         8,183,255           FSPK         238,269           State         340,063           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			4,606.68	8,364,835
Less Capital Outlay       181,580         Net General Fund SEEK       8,183,255         FSPK       238,269         State       340,063         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       8,183,255         FSPK       238,269         State       340,063         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,606.68	8,364,835
FSPK       238,269         State       340,063         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				181,580
Local       238,269         State       340,063         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			8,183,255
Local       238,269         State       340,063         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       340,063         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0					238,269
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	Original Growth Nickel				
Equalized Growth Nickel  Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nicke	1			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	ng Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 181,580 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 081 Caldwell County

Base Year Levied Equivalent Rate:	51.10
Current Year Levied Equivalent Rate:	51.10
Assessment:	\$476,537,963
Prior Year End of Year Adjusted ADA:	1,815.8
Prior Year 8 Month Average Free Lunch:	940.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	163.00
High Incidence (Speech: Weight 0.24)	83.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service :	\$477,828
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	1
Transportation (Unprorated):	\$1,202,371

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 085 Calloway County

State   Stat	input_0607_SEEK Forecast	Data with available-LRC 350	98	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,759.5 201.4 2,960.9
Per Pupil Assessment	Assessment	\$1,190,485,917		Levied Equivalent Rate	51.5
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         10,386.837           At Risk         225.26         666.959           Home & Hospital         111.05         32,717           Exceptional Child         742.43         2,198.253           Trunsportation         386.19         1,143.467           LEP         1.95         5,788           Calculated Base Funding         4,874.88         14,434.021           Less 30 Cent Local Effort         1,206         3,571.458           Calculated STATE Portion         3,668.67         10,862.563           State Tier I         274.25         812,019           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,942.92         11,674.582           Prior Year Adjustment         0.00         0           Total State Funds         3,942.92         11,674.582           ESS Capital Outlay         296.090           Net General Fund SEEK         11,378.492           FSPK         1         20           Local         595,243           State         0           C	Per Pupil Assessment				
Guaranteed Base *         3,308.00         10,386,837           At Risk         225.26         666,959           Home & Hospital         11.05         32,717           Exceptional Child         742.43         2,198,253           Transportation         386.19         1,143,467           LEP         1.95         5,788           Calculated Base Funding         4,874.88         14,434,021           Less 30 Cent Local Effort         1,206         3,571,458           Calculated STATE Portion         3,668,67         10,862,563           State Tier I         274.25         812,019           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,942.92         11,674,582           Prior Year Adjustment         0,00         0           Total State Funds         3,942.92         11,674,582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378,492           FSPK         1         0           Local         0           Original Growth Nickel         0           Local         0           State         0	91-92 State Per	Pupil Funding	\$2,644.90		
At Risk         225.26         666,959           Home & Hospital         11.05         32,717           Exceptional Child         742.43         2,198,253           Transportation         386.19         1,143,467           LEP         1.95         5,788           Calculated Base Funding         4,874.88         14,434,021           Less 30 Cent Local Effort         1,206         3,571,458           Calculated STATE Portion         3,668.67         10,862,563           State Tier I         274.25         812,019           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,942.92         11,674,582           Prior Year Adjustment         0,00         0           Total State Funds         3,942.92         11,674,582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378,492           FSPK         1         0           Local         595,243           State         0           Original Growth Nickel         0           Local         0           Equalized Growth Nickel         0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk         225.26         666,959           Home & Hospital         11.05         32,717           Exceptional Child         742.43         2,198,253           Transportation         386.19         1,143,467           LEP         1.95         5,788           Calculated Base Funding         4,874.88         14,434,021           Less 30 Cent Local Effort         1,206         3,571,458           Calculated STATE Portion         3,668.67         10,862,563           State Tier I         274.25         812,019           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,942.92         11,674,582           Prior Year Adjustment         0,00         0           Total State Funds         3,942.92         11,674,582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378,492           FSPK         1         0           Local         595,243           State         0           Original Growth Nickel         0           Local         0           Equalized Growth Nickel         0	Guaranteed Base *			3 508 00	10 386 837
Home & Hospital   11.05   32,717     Exceptional Child   742.43   2,198.253     Transportation   386.19   1,143,647     LEP   1.95   5,788     Calculated Base Funding   4,874.88   14,434,021     Less 30 Cent Local Effort   1,206   3,571,458     Calculated STATE Portion   3,668.67   10,862,563     State Tier I   274.25   812,019     Hold Harmless   0,00   0,00     Adjustment to Appropriation   0,00   0,00     Total State SEEK * 3,942.92   11,674,582     Prior Year Adjustment   0,00   0,00     Total State Funds   3,942.92   11,674,582     Less Capital Outlay   296,090     Net General Fund SEEK   11,378,492     FSPK   Local   595,243     State   0,00     Griginal Growth Nickel   0,00     Equalized Growth Nickel   0,00     Equalized Growth Nickel   0,00     Equalized Growth Nickel   0,00     Equalized Facility Funding Nic				· · · · · · · · · · · · · · · · · · ·	
Exceptional Child         742.43         2,198,253           Transportation         386.19         1,143,467           LEP         1.95         5,788           Calculated Base Funding         4,874.88         14,434.021           Less 30 Cent Local Effort         1,206         3,571.458           Calculated STATE Portion         3,668.67         10,862.563           State Tier I         274.25         812,019           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,942.92         11,674.582           Prior Year Adjustment         0.00         0           Total State Funds         3,942.92         11,674.582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378.492           FSPK         1         595,243           State         347,804           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0           Cocal					
LEP         1.95         5,88           Calculated Base Funding         4,874.88         14,434.021           Less 30 Cent Local Effort         1,206         3,571,458           Calculated STATE Portion         3,668.67         10,862,563           State Tier I         274.25         812.019           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,942.92         11,674.582           Prior Year Adjustment         0.00         0           Total State Funds         3,942.92         11,674.582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378,492           FSPK         11,378,492           FSPK         11,378,492           FSPK         10           Local         595,243           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Loca				742.43	
Calculated Base Funding         4,874.88         14,434,021           Less 30 Cent Local Effort         1,206         3,571,458           Calculated STATE Portion         3,668.67         10,862,563           State Tier I         274.25         812,019           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,942.92         11,674.582           Prior Year Adjustment         0.00         0           Total State Funds         3,942.92         11,674.582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378,492           FSPK         10           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0 <t< td=""><td>Transportation</td><td></td><td></td><td>386.19</td><td>1,143,467</td></t<>	Transportation			386.19	1,143,467
Less 30 Cent Local Effort         1,206         3,571,458           Calculated STATE Portion         3,668.67         10,862,563           State Tier I         274.25         812,019           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,942.92         11,674,582           Prior Year Adjustment         0.00         0           Total State Funds         3,942.92         11,674,582           Less Capital Outlay         296.090           Net General Fund SEEK         11,378,492           FSPK         1         1           Local         595,243           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0 <td>LEP</td> <td></td> <td></td> <td>1.95</td> <td>5,788</td>	LEP			1.95	5,788
Calculated STATE Portion         3,668.67         10,862,563           State Tier I         274.25         812,019           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,942.92         11,674,582           Prior Year Adjustment         0.00         0           Total State Funds         3,942.92         11,674,582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378,492           FSPK         11,378,492           FSPK         11,378,492           FSPK         10           Local         595,243           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated Base Fun	nding		4,874.88	14,434,021
State Tier I         274.25         812.019           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,942.92         11,674,582           Prior Year Adjustment         0.00         0           Total State Funds         3,942.92         11,674,582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378,492           FSPK         11,378,492           FSPK         595,243           State         347,804           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Company         0	Less 30 Cent Local Ef	fort		1,206	3,571,458
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,942.92         11,674,582           Prior Year Adjustment         0.00         0           Total State Funds         3,942.92         11,674,582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378,492           FSPK         11,378,492           FSPK         347,804           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE	Portion		3,668.67	10,862,563
Adjustment to Appropriation         0.00         0           Total State SEEK *         3,942.92         11,674,582           Prior Year Adjustment         0.00         0           Total State Funds         3,942.92         11,674,582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378,492           FSPK         11,378,492           State         347,804           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			274.25	812,019
Total State SEEK *         3,942.92         11,674,582           Prior Year Adjustment         0.00         0           Total State Funds         3,942.92         11,674,582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378,492           FSPK         State         595,243           State         347,804           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         3,942.92         11,674,582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378,492           FSPK         Use of the second	Adjustment to Appropri	iation		0.00	0
Total State Funds         3,942.92         11,674,582           Less Capital Outlay         296,090           Net General Fund SEEK         11,378,492           FSPK	Total State SEEK *	*		3,942.92	11,674,582
Less Capital Outlay       296,090         Net General Fund SEEK       11,378,492         FSPK <ul> <li>Local             <li>595,243         </li></li></ul> State         347,804         Original Growth Nickel             0               Local             0               State             0               Equalized Growth Nickel             0               Local             0               Recallable Nickel             0               Local             0               State             0               Equalized Facility Funding Nickel             0               Local             0               Equalized Facility Funding Nickel             0               Equalized Facility Funding Nickel             0               Equalized Facility Funding Nickel             0                Equalized Facility Funding Nickel             0               Equalized Facility Funding Nickel             0               Equalized Facility Funding Nickel             0               Equalized Facility Funding Nickel             0               Equalized Facility Funding Nickel             0	Prior Year Adjustment	t		0.00	0
Net General Fund SEEK       11,378,492         FSPK       595,243         Local       595,243         State       347,804         Original Growth Nickel       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			3,942.92	11,674,582
FSPK       Local       595,243         State       347,804         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				296,090
Local       595,243         State       347,804         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund S	SEEK			11,378,492
State       347,804         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       347,804         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				595,243
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel 0  Local 0  Equalized Facility Funding Nickel 0  OR Recallable Nickel 0  Equalized Facility Funding Nickel 0  OR Recallable Nic	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	Original Growth Nicke	el			
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	cel			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ling Nickel			
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 296,090 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 085 Calloway County

Base Year Levied Equivalent Rate:	51.50
Current Year Levied Equivalent Rate:	51.50
Assessment:	\$1,190,485,917
Prior Year End of Year Adjusted ADA:	2,759.5
Prior Year 8 Month Average Free Lunch:	1,267.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	93.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech : Weight 0.24)	116.00
Prior Year Home & Hospital:	9.6
Base Year Debt Service:	\$841,611
Current Year Second Month Growth Factor Percentage:	7.3
LEP:	22
Transportation (Unprorated):	\$1,387,680

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 091 Campbell County

Sasessment	input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,378.9 78.8 4,457.7
Per Pupil Assessment   \$648,430   Maximum Tier 1 Rate   46.4     91-92 State Per Pupil Funding   \$22,51.97     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base " 3,508.00 15,637,612     At Risk 123.78 551,773     Home & Hospital 3,36 14,995     Exceptional Child 751.88 3,351,648     Transportation 458.96 2,045,923     LEP 1.195 8,682     Calculated Base Funding 4,847,93 21,610,633     Less 30 Cent Local Effort 1,945 8,671,525     Calculated STATE Portion 2,902,64 12,939,108     State Tier I 0,00 0 0,00     Hold Harmless 0,00 0 0,00     Adjustment to Appropriation 0,00 0 0,00     Total State SEEK " 2,902,64 12,939,108     Prior Year Adjustment   0,00 0 0,00     Total State Fundis 2,902,64 12,939,108     Less Capital Outlay 4,45,770     Net General Fund SEEK   1,445,770     Net General Fund SEEK   0,00 0 0,00     Original Growth Nickel 1,249,338     Less Capital Outlay 4,45,770     Recallable Nickel 1,249,340     Local 1,445,254     State	Assessment	\$2.890,508,451		Levied Equivalent Rate	56.7
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         15,637,612           At Risk         123.78         551,773           Home & Hospital         3.36         14,995           Exceptional Child         751.88         3,351,648           Transportation         458.96         2,045,923           LEP         1.95         8,682           Calculated Base Funding         4,847.93         2,161,0633           Less 30 Cent Local Effort         1,945         8,671,525           Calculated STATE Portion         2,902.64         12,939,108           State Tier I         0,00         0           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         2,902.64         12,939,108           Prior Year Adjustment         0,00         0           Total State Funds         2,902.64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK         1,445,254           State         1,445,254           State         1,445,254           State					
Guaranteed Base *         3,508,00         15,637,612           At Risk         123,78         551,773           Home & Hospital         3,36         14,995           Exceptional Child         751,88         3,351,648           Transportation         458,96         2,045,923           LEP         1,95         8,682           Calculated Base Funding         4,847,93         21,610,633           Less 30 Cent Local Effort         1,945         8,671,525           Calculated STATE Portion         2,902,64         12,939,108           State Tier I         0,00         0           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         2,902,64         12,939,108           Prior Year Adjustment         0,00         0           Total State Funds         2,902,64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK         1,445,254           State         0           Original Growth Nickel         1           Local         1,445,254           State         0 <t< td=""><td></td><td></td><td>\$2,251.97</td><td></td><td></td></t<>			\$2,251.97		
Guaranteed Base *         3,508,00         15,637,612           At Risk         123,78         551,773           Home & Hospital         3,36         14,995           Exceptional Child         751,88         3,351,648           Transportation         458,96         2,045,923           LEP         1,95         8,682           Calculated Base Funding         4,847,93         21,610,633           Less 30 Cent Local Effort         1,945         8,671,525           Calculated STATE Portion         2,902,64         12,939,108           State Tier I         0,00         0           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         2,902,64         12,939,108           Prior Year Adjustment         0,00         0           Total State Funds         2,902,64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK         1,445,254           State         0           Original Growth Nickel         1           Local         1,445,254           State         0 <t< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td>Total</td></t<>	SEEK CALCULATION:			Per Pupil	Total
At Risk         123.78         551,73           Home & Hospital         3.36         14,995           Exceptional Child         751.88         3.351,648           Transportation         458.96         2,045,923           LEP         1.95         8,682           Calculated Base Funding         4,847.93         21,610,633           Less 30 Cent Local Effort         1,945         8,671,525           Calculated STATE Portion         2,902,64         12,939,108           State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,902,64         12,939,108           Prior Year Adjustment         0.00         0           Total State Funds         2,902,64         12,939,108           Less Capital Outlay         445,770         445,770           Net General Fund SEEK         12,493,338           FSPK         1,445,254         5           State         0         0           Original Growth Nickel         1,445,254           Local         1,445,254           State         0           Cacallable Nickel					
Home & Hospital   3.36   14,995     Exceptional Child   751.88   3.351.648     Transportation   458.96   2.045.923     LEP   11.95   8.682     Calculated Base Funding   4.847.93   21.610.633     Less 30 Cent Local Effort   1.945   8.671.525     Calculated STATE Portion   2.902.64   12.939.108     State Tier I   0.00   0.0     Hold Harmless   0.00   0.0     Adjustment to Appropriation   0.00   0.0     Total State SEEK * 2.902.64   12.939.108     Prior Year Adjustment   0.00   0.0     Total State Funds   2.902.64   12.939.108     Less Capital Outlay   445.770     Net General Fund SEEK   12.493.338     FSPK   1.0cal   1.445.254     State   0.00     Original Growth Nickel   0.00     Equalized Growth Nickel   0.00     Equalized Growth Nickel   0.00     Coal				· · · · · · · · · · · · · · · · · · ·	
Exceptional Child         751.88         3,351,648           Transportation         458.96         2,045.923           LEP         1.95         8,682           Calculated Base Funding         4,847.93         21,610,633           Less 30 Cent Local Effort         1,945         8,671,525           Calculated STATE Portion         2,902.64         12,939,108           State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,902.64         12,939,108           Prior Year Adjustment         0.00         0           Total State Funds         2,902.64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK           Local         1,445,254           State         0           Original Growth Nickel         1           Local         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0 <td></td> <td></td> <td></td> <td></td> <td></td>					
LEP         1.95         8,682           Calculated Base Funding         4,847.93         21,610,633           Less 30 Cent Local Effort         1,945         8,671,525           Calculated STATE Portion         2,902,64         12,939,108           State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,902,64         12,939,108           Prior Year Adjustment         0.00         0           Total State Funds         2,902,64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK         12,493,338           Local         1,445,254           State         0           Original Growth Nickel         1           Local         1,445,254           State         0           Equalized Growth Nickel         0           Local         0           State         0           State         0           Getable Nickel         0           Local         0           State         0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Calculated Base Funding         4,847.93         21,610,633           Less 30 Cent Local Effort         1,945         8,671,525           Calculated STATE Portion         2,902.64         12,939,108           State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,902.64         12,939,108           Prior Year Adjustment         0.00         0           Total State Funds         2,902.64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK         12,493,338           FSPK         12,493,338           FSPK         12,493,338           Local         1,445,254           State         0           Original Growth Nickel         1           Local         0           Equalized Growth Nickel         0           Local         0           State         0           Coal         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding	Transportation			458.96	2,045,923
Less 30 Cent Local Effort         1,945         8,671,525           Calculated STATE Portion         2,902,64         12,939,108           State Tier I         0,00         0           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         2,902,64         12,939,108           Prior Year Adjustment         0,00         0           Total State Funds         2,902,64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK         12,493,338           Local         1,445,254           State         0           Original Growth Nickel         1           Local         1,445,254           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			1.95	8,682
Calculated STATE Portion         2,902.64         12,939,108           State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,902.64         12,939,108           Prior Year Adjustment         0.00         0           Total State Funds         2,902.64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK         12,493,338           FSPK         1,445,254           State         0           Original Growth Nickel         1,445,254           Local         1,445,254           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated Base Fun	nding		4,847.93	21,610,633
State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,902.64         12,939,108           Prior Year Adjustment         0.00         0           Total State Funds         2,902.64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK         12,493,338           Local         1,445,254           State         0           Original Growth Nickel         1,445,254           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Eff	fort		1,945	8,671,525
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,902.64         12,939,108           Prior Year Adjustment         0.00         0           Total State Funds         2,902.64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK         12,493,338           FSPK         1,445,254           State         0           Original Growth Nickel         1,445,254           Local         1,445,254           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE	Portion		2,902.64	12,939,108
Adjustment to Appropriation         0.00         0           Total State SEEK *         2,902.64         12,939,108           Prior Year Adjustment         0.00         0           Total State Funds         2,902.64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK         12,493,338           FSPK         0           Original Growth Nickel         0           Local         1,445,254           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			0.00	0
Total State SEEK *         2,902.64         12,939,108           Prior Year Adjustment         0.00         0           Total State Funds         2,902.64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK         12,493,338           Local         1,445,254           State         0           Original Growth Nickel         0           Local         1,445,254           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         2,902.64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK         Value         1,445,254           State         0           Original Growth Nickel         1,445,254         0           State         0         0           Equalized Growth Nickel         0         0           Example Control of Section (Section Se	Adjustment to Appropri	iation		0.00	0
Total State Funds         2,902.64         12,939,108           Less Capital Outlay         445,770           Net General Fund SEEK         12,493,338           FSPK	Total State SEEK *	*		2,902.64	12,939,108
Less Capital Outlay       445,770         Net General Fund SEEK       12,493,338         FSPK <ul> <li>Local             <li>1,445,254         </li></li></ul> State       0         Original Growth Nickel <ul> <li>Local             <li>1,445,254</li> <li>State             <li>0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0         Local       0</li></li></li></ul>	Prior Year Adjustment	t		0.00	0
Net General Fund SEEK       12,493,338         FSPK       1,445,254         Local       1,445,254         State       0         Original Growth Nickel       1,445,254         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			2,902.64	12,939,108
FSPK       Local       1,445,254         State       0         Original Growth Nickel       1,445,254         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				445,770
Local       1,445,254         State       0         Original Growth Nickel       1,445,254         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund S	SEEK			12,493,338
State       0         Original Growth Nickel       1,445,254         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         O       0         Equalized Facility Funding Nickel       0	FSPK				
Original Growth Nickel Local 1,445,254 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				1,445,254
Local 1,445,254 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel 0  Local 0  O  Description of the state of the	State				0
State 0 Equalized Growth Nickel	Original Growth Nicke	ıl			
Equalized Growth Nickel  Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  O  O  O  O  O  O  O  O  O  O  O  O  O	Local				1,445,254
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	cel			
Local0State0Equalized Facility Funding Nickel0Local0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ing Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 445,770 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 091 Campbell County

Base Year Levied Equivalent Rate:	56.80
Current Year Levied Equivalent Rate:	56.70
Assessment:	\$2,890,508,451
Prior Year End of Year Adjusted ADA:	4,378.9
Prior Year 8 Month Average Free Lunch:	1,048.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	149.00
Moderate Incidence (Moderate : Weight 1.17)	472.00
High Incidence (Speech : Weight 0.24)	221.00
Prior Year Home & Hospital:	4.4
Base Year Debt Service :	\$2,652,038
Current Year Second Month Growth Factor Percentage:	1.8
LEP:	33
Transportation (Unprorated):	\$2,482,886

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 092 Campbellsville Independent

Assessment   \$365,655,150   Levied Equivalent Rate   54,7     Per Pupil Assessment   \$338,064   Maximum Tier I Rate   47.1     91-92 State Per Pupil Funding   \$2,704.27     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508,000   3,582,370     Al Risk	input_0607_SEEK Forecast D	ata with available-LRC 350	98	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,021.2 0.0 1,021.2
Per Pupil Assessment   \$358,064   Maximum Tier I Rate   \$1.000	Assessment	\$365,655,150		Levied Equivalent Rate	54.7
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         3,582,370           A1 Risk         404.90         413,488           Home & Hospital         8,34         8,520           Exceptional Child         901.39         920,499           Transportation         260.13         265,641           LFP         1,80         1,842           Calculated Base Funding         5,084.56         5,192,360           Less 30 Cent Local Effort         1,074         1,096,965           Calculated STATE Portion         4,010.37         4,095,395           State Tier I         337,62         344,780           Hold Harmless         0,00         0           O         0         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,347.99         4,440,175           Prior Year Adjustment         0,00         0           Total State Funds         4,347.99         4,440,175           Local         4,347.99         4,440,175           FSPK         Local         10           Local         10         0           State         0         0	Per Pupil Assessment				
Guaranteed Base *         3.508.00         3.582.370           At Risk         404.90         413.488           Home & Hospital         8.34         8.230           Exceptional Child         901.39         929.499           Transportation         260.13         265.641           LEP         1.80         1.842           Calculated Base Funding         5.084.56         5.192.360           Less 30 Cent Local Effort         1,074         1.096.965           Calculated STATE Portion         4,010.37         4,095.395           State Tier I         337.62         344.780           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,347.99         4,440.175           Prior Year Adjustment         0.00         0           Total State Funds         4,347.99         4,440.175           Less Capital Outlay         102,120           Net General Fund SEEK         4,338.055           FSPK         Local         0           Local         0           State         0           Coriginal Growth Nickel         0           Local         0	91-92 State Per Pu	ıpil Funding	\$2,704.27		
At Risk       404.90       413,488         Home & Hospital       8.34       8.520         Exceptional Child       901.39       290.499         Transportation       260.13       265.641         LEP       1.80       1,842         Calculated Base Funding       5,084.56       5,192.360         Less 30 Cent Local Effort       1,074       1,096.965         Calculated STATE Portion       4,010.37       4,095.395         State Tier I       337.62       344.780         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       4,347.99       4,440,175         Prior Year Adjustment       0.00       0         Total State Funds       4,347.99       4,440,175         Less Capital Outlay       102,120         Net General Fund SEEK       4,338,055         FSPK       Local       182,828         State       10         Local       0         State       0         Equalized Growth Nickel       0         Local       0         State       0         Local       0         Recallable Nick	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk       404.90       413,488         Home & Hospital       8.14       8.50         Exceptional Child       901.39       920,499         Transportation       260.13       265,641         LEP       1.80       1,842         Calculated Base Funding       5,084,56       5,192,360         Less 30 Cent Local Effort       1,074       1,095,955         Calculated STATE Portion       4,010,37       4,095,395         State Tier I       337,62       344,780         Hold Harmless       0,00       0         Adjustment to Appropriation       0,00       0         Total State SEEK *       4,347,99       4,440,175         Prior Year Adjustment       0,00       0         Total State Funds       4,347,99       4,440,175         Less Capital Outlay       102,120         Net General Fund SEEK       4,338,055         FSPK       Local       182,828         State       10         Cocal       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         Stat	Guaranteed Base *			3,508.00	3,582,370
Exceptional Child         901.39         920,499           Transportation         260.13         265,641           LEP         1.80         1,842           Calculated Base Funding         5,084.56         5,192,360           Less 30 Cent Local Effort         1,074         1,096,965           Calculated STATE Portion         4,010.37         4,095,395           State Tier I         337,62         344,780           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,347.99         4,440,175           Prior Year Adjustment         0.00         0           Total State Funds         4,347.99         4,440,175           Less Capital Outlay         102,120           Net General Fund SEEK         4,337.99         4,440,175           FSPK         10,2120         10,2120           Net General Fund SEEK         4,338,055           FSPK         10,2120         0           Cocal         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           <	At Risk			•	
Transportation         260.13         265.641           LEP         1.80         1,842           Calculated Base Funding         5,084.56         5,192,360           Less 30 Cent Local Effort         1,074         1,096,965           Calculated STATE Portion         4,010.37         4,095,395           State Tier I         337.62         344,780           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,347.99         4,440,175           Prior Year Adjustment         0.00         0           Total State Funds         4,347.99         4,440,175           Less Capital Outlay         102,120           Net General Fund SEEK         4,338,055           FSPK         10cal         182,828           State         142,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Equalized Facility Funding Nickel	Home & Hospital			8.34	8,520
LEP         1.80         1,842           Calculated Base Funding         5.084.56         5,192,360           Less 30 Cent Local Effort         1,074         1,006,065           Calculated STATE Portion         4,010.37         4,095,395           State Tier I         337.62         344,780           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,347.99         4,440,175           Prior Year Adjustment         0.00         0           Total State Funds         4,347.99         4,440,175           Less Capital Outlay         102,120           Net General Fund SEEK         4,338,055           FSPK         1         1           Local         182,828           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Exceptional Child			901.39	920,499
Calculated Base Funding         5,084.56         5,192,360           Less 30 Cent Local Effort         1,074         1,096,965           Calculated STATE Portion         4,010.37         4,095,395           State Tier I         337,62         344,780           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,347.99         4,440,175           Prior Year Adjustment         0.00         0           Total State Funds         4,347.99         4,440,175           Less Capital Outlay         102,120           Net General Fund SEEK         4,338,055           FSPK         10cal         182,828           State         142,425           Original Growth Nickel         0         0           Local         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           State         0         0	Transportation			260.13	265,641
Less 30 Cent Local Effort         1,074         1,096,965           Calculated STATE Portion         4,010,37         4,095,395           State Tier I         337,62         344,780           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,347,99         4,440,175           Prior Year Adjustment         0.00         0           Total State Funds         4,347,99         4,440,175           Less Capital Outlay         102,120           Net General Fund SEEK         4,338,055           FSPK         1         182,828           State         142,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			1.80	1,842
Calculated STATE Portion       4,010.37       4,095,395         State Tier I       337.62       344,780         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       4,347.99       4,440,175         Prior Year Adjustment       0.00       0         Total State Funds       4,347.99       4,440,175         Less Capital Outlay       102,120         Net General Fund SEEK       4,338,055         FSPK       Local       182,828         State       142,425         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Equalized Facility Funding Nickel       0         Local       0         State       0	Calculated Base Fund	ing		5,084.56	5,192,360
State Tier I         337.62         344,780           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,347.99         4,440,175           Prior Year Adjustment         0.00         0           Total State Funds         4,347.99         4,440,175           Less Capital Outlay         102,120           Net General Fund SEEK         4,338,055           FSPK         4,338,055           Local         182,828           State         142,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effo	ort		1,074	1,096,965
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,347.99         4,440,175           Prior Year Adjustment         0.00         0           Total State Funds         4,347.99         4,440,175           Less Capital Outlay         102,120           Net General Fund SEEK         4,338,055           FSPK         102,120           Local         182,828           State         142,425           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		4,010.37	4,095,395
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,347.99         4,440,175           Prior Year Adjustment         0.00         0           Total State Funds         4,347.99         4,440,175           Less Capital Outlay         102,120           Net General Fund SEEK         4,338,055           FSPK         102,120           Local         182,828           State         142,425           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			337.62	344,780
Total State SEEK *         4,347.99         4,440,175           Prior Year Adjustment         0.00         0           Total State Funds         4,347.99         4,440,175           Less Capital Outlay         102,120           Net General Fund SEEK         4,338,055           FSPK         10cal         182,828           State         142,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,347.99         4,440,175           Less Capital Outlay         102,120           Net General Fund SEEK         4,338,055           FSPK         Local         182,828           State         142,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Adjustment to Appropriate	tion		0.00	0
Total State Funds         4,347.99         4,440,175           Less Capital Outlay         102,120           Net General Fund SEEK         4,338,055           FSPK         182,828           State         142,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			4,347.99	4,440,175
Less Capital Outlay       102,120         Net General Fund SEEK       4,338,055         FSPK       182,828         Local       182,828         State       142,425         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       4,338,055         FSPK       182,828         Local       142,425         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,347.99	4,440,175
FSPK       182,828         Local       182,828         State       142,425         Original Growth Nickel       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				102,120
Local       182,828         State       142,425         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			4,338,055
State       142,425         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       142,425         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				182,828
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0 0	State				142,425
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel  Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nicke	1			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	ng Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 102,120 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 092 Campbellsville Independent

Base Year Levied Equivalent Rate:	5	4.70
Current Year Levied Equivalent Rate:	5	4.70
Assessment:	\$365,655,150	
Prior Year End of Year Adjusted ADA:	1,02	21.2
Prior Year 8 Month Average Free Lunch:	78	85.8
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	41.00	
Moderate Incidence (Moderate : Weight 1.17)	129.00	
High Incidence (Speech: Weight 0.24)	63.00	
Prior Year Home & Hospital:		2.5
Base Year Debt Service :	\$472,	,524
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		7
Transportation (Unprorated):	\$322,	,385

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 095 Carlisle County 2005 - 2006 End of Year AADA 733.8 input\_0607\_SEEK Forecast Data with available-LRC 3508 Growth 0.0 2005 - 2006 AADA Plus Growth 733.8 \$192,143,066 Levied Equivalent Rate Assessment 48.3 Per Pupil Assessment \$261,847 Maximum Tier I Rate 47.2 91-92 State Per Pupil Funding \$2,878.61 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base \* 3,508.00 2,574,170 At Risk 189,800 258.65 Home & Hospital 21.36 15,677 **Exceptional Child** 604.17 443,341 645.22 Transportation 473,461 LEP 0.00 Calculated Base Funding 5,037.40 3,696,449 Less 30 Cent Local Effort 786 576,429 Calculated STATE Portion 4,251.86 3,120,020 State Tier I 457.18 335,480 Hold Harmless 0.00 0 0.00 0 Adjustment to Appropriation Total State SEEK \* 4,709.04 3,455,500 Prior Year Adjustment 0.00 Total State Funds 4,709.04 3,455,500 Less Capital Outlay 73,380 Net General Fund SEEK 3,382,120 **FSPK** Local 96,072 State 137,644 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel

Local

State

Local State

**Equalized Facility Funding Nickel** 

0

0

0

0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 73,380 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 095 Carlisle County

Base Year Levied Equivalent Rate:	48.30
Current Year Levied Equivalent Rate:	48.30
Assessment:	\$192,143,066
Prior Year End of Year Adjusted ADA:	733.8
Prior Year 8 Month Average Free Lunch:	360.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	71.00
High Incidence (Speech: Weight 0.24)	14.00
Prior Year Home & Hospital:	4.6
Base Year Debt Service:	\$190,509
Current Year Second Month Growth Factor Percentage:	-0.5
LEP:	0
Transportation (Unprorated):	\$574,581

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 101 Carroll County

input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,614.1 0.0 1,614.1
Assessment	\$752,126,361		Levied Equivalent Rate	85.6
Per Pupil Assessment	\$465,973		Maximum Tier I Rate	46.6
91-92 State Per Pu	ıpil Funding	\$2,535.32		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	5,662,263
At Risk			288.58	465,792
Home & Hospital			7.18	11,587
Exceptional Child			695.47	1,122,560
Transportation			335.19	541,032
LEP			7.34	11,840
Calculated Base Fund	ing		4,841.76	7,815,074
Less 30 Cent Local Effo	ort		1,398	2,256,379
Calculated STATE Po	ortion		3,443.84	5,558,695
State Tier I			197.88	319,393
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			3,641.72	5,878,088
Prior Year Adjustment			0.00	0
Total State Funds			3,641.72	5,878,088
Less Capital Outlay				161,410
Net General Fund SE	EEK			5,716,678
FSPK				
Local				376,063
State				138,027
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
2				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 161,410 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 101 Carroll County

Base Year Levied Equivalent Rate:	85.60
Current Year Levied Equivalent Rate:	85.60
Assessment:	\$752,126,361
Prior Year End of Year Adjusted ADA:	1,614.1
Prior Year 8 Month Average Free Lunch:	885.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	172.00
High Incidence (Speech: Weight 0.24)	64.00
Prior Year Home & Hospital:	3.4
Base Year Debt Service :	\$482,153
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	45
Transportation (Unprorated):	\$656,588

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 105 Carter County

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,369.4 0.0 4,369.4
Assessment	\$826,281,048		Levied Equivalent Rate	53.5
Per Pupil Assessment	\$189,106		Maximum Tier I Rate	47.2
91-92 State Per Pu	ipil Funding	\$3,142.96		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	15,327,855
At Risk			334.08	1,459,731
Home & Hospital			17.94	78,384
Exceptional Child			804.52	3,515,262
Transportation			423.62	1,850,968
LEP			0.18	789
Calculated Base Fundi	ing		5,088.34	22,232,989
Less 30 Cent Local Effo	~		567	2,478,843
Calculated STATE Po	ortion		4,521.02	19,754,146
State Tier I			546.21	2,386,597
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,067.23	22,140,743
Prior Year Adjustment			0.00	0
Total State Funds			5,067.23	22,140,743
Less Capital Outlay				436,940
Net General Fund SE	EEK			21,703,803
FSPK				
Local				413,141
State				978,514
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 436,940 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 105 Carter County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	53.50
Assessment:	\$826,281,048
Prior Year End of Year Adjusted ADA:	4,369.4
Prior Year 8 Month Average Free Lunch:	2,774.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	145.00
Moderate Incidence (Moderate : Weight 1.17)	516.00
High Incidence (Speech: Weight 0.24)	240.00
Prior Year Home & Hospital:	23.0
Base Year Debt Service :	\$1,217,818
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	3
Transportation (Unprorated):	\$2,246,302

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 111 Casey County

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,197.9 0.0 2,197.9
Assessment	\$505,139,358		Levied Equivalent Rate	50.9
Per Pupil Assessment	\$229,828		Maximum Tier I Rate	47.0
91-92 State Per Pu	ipil Funding	\$2,960.24		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,710,233
At Risk			322.84	709,581
Home & Hospital			16.59	36,466
Exceptional Child			730.04	1,604,559
Transportation			427.52	939,653
LEP			1.20	2,631
Calculated Base Fundi	ing		5,006.19	11,003,123
Less 30 Cent Local Effo	rt		689	1,515,418
Calculated STATE Po	ortion		4,316.71	9,487,705
State Tier I			488.75	1,074,225
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,805.46	10,561,930
Prior Year Adjustment			0.00	0
Total State Funds			4,805.46	10,561,930
Less Capital Outlay				219,790
Net General Fund SE	EEK			10,342,140
FSPK				
Local				252,570
State				447,462
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
Suite				Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 219,790 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 111 Casey County

Base Year Levied Equivalent Rate:	50.90
Current Year Levied Equivalent Rate:	50.90
Assessment:	\$505,139,358
Prior Year End of Year Adjusted ADA:	2,197.9
Prior Year 8 Month Average Free Lunch:	1,348.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	247.00
High Incidence (Speech: Weight 0.24)	124.00
Prior Year Home & Hospital:	10.7
Base Year Debt Service :	\$889,674
Current Year Second Month Growth Factor Percentage:	-3.3
LEP:	10
Transportation (Unprorated):	\$1,140,342

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 113 Caverna Independent

input_0607_SEEK Forecast I	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	724.2 0.0 724.2
Assessment	\$236,756,041		Levied Equivalent Rate	60.7
Per Pupil Assessment	\$326,921		Maximum Tier I Rate	47.0
91-92 State Per P	Pupil Funding	\$2,841.26		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,540,494
At Risk			411.62	298,092
Home & Hospital			3.76	2,726
<b>Exceptional Child</b>			791.17	572,962
Transportation			299.11	216,616
LEP			0.00	0
Calculated Base Fund	ding		5,013.66	3,630,890
Less 30 Cent Local Eff			981	710,268
Calculated STATE F	Portion		4,032.90	2,920,622
State Tier I			370.75	268,496
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,403.65	3,189,118
Prior Year Adjustment			0.00	0
Total State Funds			4,403.65	3,189,118
Less Capital Outlay				72,420
Net General Fund S	EEK			3,116,698
FSPK				
Local				118,378
State				112,280
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	ما			
Local	Ci			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
2000				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 72,420 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 113 Caverna Independent

Base Year Levied Equivalent Rate:	60.70
Current Year Levied Equivalent Rate:	60.70
Assessment:	\$236,756,041
Prior Year End of Year Adjusted ADA:	724.2
Prior Year 8 Month Average Free Lunch:	566.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech: Weight 0.24)	17.00
Prior Year Home & Hospital:	0.8
Base Year Debt Service :	\$227,548
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	0
Transportation (Unprorated):	\$262,892

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 115 Christian County

input_0607_SEEK Forecast	Data with available-LRC 350	8	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	8,153.9 0.0 8,153.9
Assessment	\$2,634,659,509		Levied Equivalent Rate	52.2
Per Pupil Assessment	\$323,116		Maximum Tier I Rate	46.5
91-92 State Per l	Pupil Funding	\$2,681.33		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	28,603,881
At Risk			311.01	2,535,968
Home & Hospital			38.87	316,944
Exceptional Child			562.63	4,587,622
Transportation			373.74	3,047,446
LEP			3.26	26,573
Calculated Base Fun	nding		4,797.51	39,118,434
Less 30 Cent Local Ef	fort		969	7,903,979
Calculated STATE	Portion		3,828.16	31,214,455
State Tier I			360.50	2,939,466
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		4,188.66	34,153,921
Prior Year Adjustment	t		0.00	0
Total State Funds			4,188.66	34,153,921
Less Capital Outlay				815,390
Net General Fund S	SEEK			33,338,531
FSPK				
Local				1,317,330
State				1,279,689
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nick	xel .			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local	-			0
State				0
Saic				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 815,390 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 115 Christian County

Base Year Levied Equivalent Rate:	52.20
Current Year Levied Equivalent Rate:	52.20
Assessment:	\$2,634,659,509
Prior Year End of Year Adjusted ADA:	8,153.9
Prior Year 8 Month Average Free Lunch:	4,819.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	204.00
Moderate Incidence (Moderate : Weight 1.17)	604.00
High Incidence (Speech : Weight 0.24)	507.00
Prior Year Home & Hospital:	93.0
Base Year Debt Service:	\$2,485,516
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	101
Transportation (Unprorated):	\$3,698,320

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 121 Clark County

Seesesment	input_0607_SEEK Forecast	Data with available-LRC 350	8	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,923.0 19.7 4,942.7
Per Pupil Assessment   \$473,101   Maximum Tier I Rate   \$475,101   \$191-92   State Per Pupil Funding   \$2,447.19   \$191-92   State Per Pupil Funding   \$2,447.19   \$1,200,407   \$1,200,40	Assessment	\$2,338,397,421		Levied Equivalent Rate	48.4
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         17,338.992           At Risk         257.04         1,270.457           Home & Hospital         111.65         57.595           Exceptional Child         602.76         2,979.274           Trunsportation         289.36         1,430.241           LEP         2.56         12.629           Calculated Base Funding         4,671.37         23,889.188           Less 30 Cent Local Effort         1,419         7,015.192           Calculated STATE Portion         3,252.07         16,073.996           Shate Tier I         182.68         902.909           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,434.75         16,976.905           Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976.905           ESEK         16,482.635           FSPK         Local         1,169.199           State         0           Local         1,169.199           State         0           Local <t< td=""><td>Per Pupil Assessment</td><td></td><td></td><td></td><td></td></t<>	Per Pupil Assessment				
Guaranteed Base *         3,508.00         17,338,992           At Risk         257.04         1,270,457           Home & Hospital         11.65         57,595           Exceptional Child         602.76         2,979,274           Transportation         289.36         1,430,241           LEP         2.56         12,629           Calculated Base Funding         4,671.37         23,089,188           Less 30 Cent Local Effort         1,419         7,015,192           Calculated STATE Portion         3,252.07         16,073,996           State Tier I         182.68         902,909           Hold Harmless         0,000         0           O         0         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,434.75         16,976,905           Prior Year Adjustment         0,00         0           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         1,169,199           State         0           Cocal         0           State         0           Coriginal Growth Nickel         0           Local	91-92 State Per l	Pupil Funding	\$2,447.19		
At Risk         257.04         1,270,457           Home & Hospital         11.65         57,595           Exceptional Child         602.76         2,979,274           Transportation         289.36         1,430,241           LEP         2.56         12,639           Calculated Base Funding         4,671,37         23,089,188           Less 30 Cent Local Effort         1,419         7,015,192           Calculated STATE Portion         3,252,07         16,073,996           State Tier I         182.68         902,909           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,434.75         16,976,905           Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         1,169,199           State         0           Cocal         0           Original Growth Nickel         0           Local         0           Recallable Nickel         0           Local	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk         257.04         1,270,457           Home & Hospital         11.65         57,595           Exceptional Child         602.76         2,979,274           Transportation         289.36         1,430,241           LEP         2.56         12,639           Calculated Base Funding         4,671,37         23,089,188           Less 30 Cent Local Effort         1,419         7,015,192           Calculated STATE Portion         3,252,07         16,073,996           State Tier I         182.68         902,909           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,434.75         16,976,905           Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         1,169,199           State         0           Cocal         0           Original Growth Nickel         0           Local         0           Recallable Nickel         0           Local	Guaranteed Base *			3 508 00	17 338 992
Home & Hospital         11.65         57,595           Exceptional Child         602.76         2,979,274           Transportation         289.36         1,430,241           LEP         2.56         12,629           Calculated Base Funding         4,671.37         23,089,188           Less 30 Cent Local Effort         1,419         7,015,192           Calculated STATE Portion         3,252.07         16,073,996           State Tier 1         182.68         902,009           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,434.75         16,976,905           Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         1,169,199           State         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0					
Exceptional Child         602.76         2,979,274           Transportation         289.36         1,430,241           LEP         2.56         12,629           Calculated Base Funding         4,671.37         23,089,188           Less 30 Cent Local Effort         1,419         701,192           Calculated STATE Portion         3,252.07         16,073,996           State Tier I         182.68         902,909           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,434.75         16,976,905           Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         1         1,169,199           State         0         0           Cocal         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Cocal         0					
LEP         2.56         12,629           Calculated Base Funding         4,671.37         23,089,188           Less 30 Cent Local Effort         1,419         7,015,192           Calculated STATE Portion         3,252.07         16,073,996           State Tier I         182,68         902,909           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,434.75         16,976,905           Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         16,482,635           Local         1,169,199           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State				602.76	
Calculated Base Funding         4,671.37         23,089,188           Less 30 Cent Local Effort         1,419         7,015,192           Calculated STATE Portion         3,252.07         16,073,996           State Tier I         182.68         902,909           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,434.75         16,976,905           Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         1,169,199           State         3           Local         1,169,199           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Transportation			289.36	1,430,241
Less 30 Cent Local Effort         1,419         7,015,192           Calculated STATE Portion         3,252,07         16,073,996           State Tier I         182,68         902,909           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,434.75         16,976,905           Prior Year Adjustment         0,00         0           Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         16,482,635           Local         1,169,199           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	LEP			2.56	12,629
Calculated STATE Portion         3,252.07         16,073.996           State Tier I         182.68         902,909           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,434.75         16,976.905           Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976.905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482.635           FSPK         16,482.635           FSPK         11,69.199           State         405.052           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated Base Fun	nding		4,671.37	23,089,188
State Tier I         182.68         902,909           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,434.75         16,976,905           Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         1         405,052           Local         1,169,199           State         405,052           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Ecqualized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Less 30 Cent Local Ef	fort		1,419	7,015,192
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,434.75         16,976,905           Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         1,169,199           State         405,052           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE	Portion		3,252.07	16,073,996
Adjustment to Appropriation         0.00         0           Total State SEEK *         3,434.75         16,976,905           Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         16,482,635           Local         1,169,199           State         405,052           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			182.68	902,909
Total State SEEK *         3,434.75         16,976,905           Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         State         405,052           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         Value         405,052           Local         1,169,199         5tate         405,052           Original Growth Nickel         0         5tate         0           Equalized Growth Nickel         0         6           Equalized Growth Nickel         0	Adjustment to Appropri	iation		0.00	0
Total State Funds         3,434.75         16,976,905           Less Capital Outlay         494,270           Net General Fund SEEK         16,482,635           FSPK         1,169,199           State         405,052           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *	k		3,434.75	16,976,905
Less Capital Outlay       494,270         Net General Fund SEEK       16,482,635         FSPK       1,169,199         Local       1,169,199         State       405,052         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment	t		0.00	0
Net General Fund SEEK       16,482,635         FSPK       1,169,199         State       405,052         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			3,434.75	16,976,905
FSPK       1,169,199         State       405,052         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				494,270
Local       1,169,199         State       405,052         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund S	SEEK			16,482,635
State       405,052         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       405,052         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Ocal       0	Local				1,169,199
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	Original Growth Nicke	el			
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	kel			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ling Nickel			
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 494,270 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 121 Clark County

Base Year Levied Equivalent Rate:	48.40
Current Year Levied Equivalent Rate:	48.40
Assessment:	\$2,338,397,421
Prior Year End of Year Adjusted ADA:	4,923.0
Prior Year 8 Month Average Free Lunch:	2,414.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	118.00
Moderate Incidence (Moderate : Weight 1.17)	454.00
High Incidence (Speech : Weight 0.24)	170.00
Prior Year Home & Hospital:	16.9
Base Year Debt Service:	\$985,227
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	48
Transportation (Unprorated):	\$1,735,709

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	125	Clav	County
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input_0607_SEEK Forecast D	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,346.9 0.0 3,346.9
Assessment	\$523,527,256		Levied Equivalent Rate	60.0
Per Pupil Assessment	\$156,422		Maximum Tier I Rate	47.7
91-92 State Per Pu	upil Funding	\$3,199.73		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	11,740,925
At Risk			426.68	1,428,054
Home & Hospital			20.37	68,160
Exceptional Child			888.35	2,973,205
Transportation			441.88	1,478,926
LEP			0.24	789
Calculated Base Fund	ing		5,285.52	17,690,059
Less 30 Cent Local Effo			469	1,570,582
Calculated STATE Po	ortion		4,816.26	16,119,477
State Tier I			608.82	2,037,660
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			5,425.08	18,157,137
Prior Year Adjustment			0.00	0
Total State Funds			5,425.08	18,157,137
Less Capital Outlay				334,690
Net General Fund SI	EEK			17,822,447
FSPK				
Local				261,764
State				804,223
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local	-			0
State				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 334,690 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 125 Clay County

Base Year Levied Equivalent Rate:	60.00
Current Year Levied Equivalent Rate:	60.00
Assessment:	\$523,527,256
Prior Year End of Year Adjusted ADA:	3,346.9
Prior Year 8 Month Average Free Lunch:	2,713.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	116.00
Moderate Incidence (Moderate : Weight 1.17)	443.00
High Incidence (Speech : Weight 0.24)	236.00
Prior Year Home & Hospital:	20.0
Base Year Debt Service :	\$1,280,545
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	3
Transportation (Unprorated):	\$1,794,792

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 131 Clinton County

input_0607_SEEK Forecast Data with available-LRC 3508		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,443.8 2.9 1,446.7	
Assessment	\$386,212,849		Levied Equivalent Rate	54.3
Per Pupil Assessment	\$266,961		Maximum Tier I Rate	47.1
91-92 State Per P	Pupil Funding	\$3,140.82		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	5,075,024
At Risk			368.16	532,620
Home & Hospital			16.02	23,174
<b>Exceptional Child</b>			777.86	1,125,331
Transportation			388.32	561,782
LEP			2.55	3,683
Calculated Base Fund	ding		5,060.91	7,321,614
Less 30 Cent Local Eff	ort		801	1,158,639
Calculated STATE I	Portion		4,260.03	6,162,975
State Tier I			448.22	648,433
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,708.25	6,811,408
Prior Year Adjustment			0.00	0
Total State Funds			4,708.25	6,811,408
Less Capital Outlay				144,670
Net General Fund S	EEK			6,666,738
FSPK				
Local				193,106
State				267,668
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicks	ما			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local	-			0
State				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 144,670 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 131 Clinton County

Base Year Levied Equivalent Rate:	54.40
Current Year Levied Equivalent Rate:	54.30
Assessment:	\$386,212,849
Prior Year End of Year Adjusted ADA:	1,443.8
Prior Year 8 Month Average Free Lunch:	1,012.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	171.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital:	6.8
Base Year Debt Service :	\$383,862
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	14
Transportation (Unprorated):	\$681,763

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District	122	Clarramant	Indonondont	
District:	132	Cloverbort	Independent	

input_0607_SEEK Forecast Dat	a with available-LRC 350	98	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	272.4 7.9 280.3
Assessment	\$32,562,372		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$116,170		Maximum Tier I Rate	47.4
91-92 State Per Pup	il Funding	\$3,196.56		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	983,292
At Risk			398.73	111,765
Home & Hospital			0.00	0
Exceptional Child			906.85	254,190
Transportation			363.79	101,970
LEP			0.00	0
Calculated Base Fundin	g		5,177.37	1,451,217
Less 30 Cent Local Effort			349	97,687
Calculated STATE Por	tion		4,828.86	1,353,530
State Tier I			644.51	180,655
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,473.37	1,534,185
Prior Year Adjustment			-322.72	-90,459
Total State Funds			5,150.65	1,443,726
Less Capital Outlay				28,030
Net General Fund SEE	EK			1,415,696
FSPK				
Local				16,281
State				72,994
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 28,030 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 132 Cloverport Independent

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	53.60
Assessment:	\$32,562,372
Prior Year End of Year Adjusted ADA:	272.4
Prior Year 8 Month Average Free Lunch:	212.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	4.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$83,715
Current Year Second Month Growth Factor Percentage:	2.9
LEP:	0
Transportation (Unprorated):	\$123,752

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 133 Corbin Independent

input_0607_SEEK Forecast Data with ava	ilable-LRC 3508		2005 - 2006 End of Year AADA Growth	2,057.9 0.0
			2005 - 2006 AADA Plus Growth	2,057.9
Assessment \$4	475,000,000		Levied Equivalent Rate	57.4
Per Pupil Assessment	\$230,818		Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	5	\$2,546.57		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,219,113
At Risk			245.80	505,836
Home & Hospital			32.29	66,456
Exceptional Child			439.90	905,274
Transportation			139.14	286,327
LEP			0.00	0
Calculated Base Funding			4,365.13	8,983,006
Less 30 Cent Local Effort			692	1,425,000
Calculated STATE Portion			3,672.68	7,558,006
State Tier I			420.36	865,049
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,093.04	8,423,055
Prior Year Adjustment			0.00	0
Total State Funds			4,093.04	8,423,055
Less Capital Outlay				205,790
Net General Fund SEEK				8,217,265
FSPK				
Local				237,500
State				417,941
Original Growth Nickel				
Local				237,500
State				417,941
Equalized Growth Nickel				
Local				237,500
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 205,790 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 133 Corbin Independent

Base Year Levied Equivalent Rate:	66.00
Current Year Levied Equivalent Rate:	57.40
Assessment:	\$475,000,000
Prior Year End of Year Adjusted ADA:	2,057.9
Prior Year 8 Month Average Free Lunch:	961.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	130.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital:	19.5
Base Year Debt Service :	\$656,630
Current Year Second Month Growth Factor Percentage:	-3.5
LEP:	0
Transportation (Unprorated):	\$347,472

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

ъ	101	a .	T 1 1 .
District:	134	Covington	Independent

Sussessment   S1,509,786,811   Levied Equivalent Rate   93,7	input_0607_SEEK Forecast	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,421.4 0.0 3,421.4
Per Pupil Assessment	Assessment	\$1,509,786,811		Levied Equivalent Rate	93.7
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508,00         12,002,271           At Risk         446,41         1,527,348           Home & Hospital         8,37         28,627           Exceptional Child         96603         3,305,167           Transportation         288,79         988,063           LEP         2,46         8,449           Calculated Base Funding         5,220,06         17,859,895           Less 30 Cent Local Effort         1,324         4,529,360           Calculated STATE Portion         3,896,23         13,330,535           State Tier I         243,43         832,862           Hold Harmless         0,00         0           O         0         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,139,66         14,163,397           Prior Year Adjustment         0,00         0           Total State Funds         4,139,66         14,163,397           FSPK         10cal         1,162,397           FSPK         10cal         754,893           State         0         0           Coriginal Growth Nickel         0	Per Pupil Assessment				
Guaranteed Base *         3,508,00         12,002,271           At Risk         446.41         1,527,348           Home & Hospital         8,37         28,627           Exceptional Child         966.03         3,305,167           Transportation         288.79         988,063           LEP         2,46         8,419           Calculated Base Funding         5,220,06         17,859,895           Less 30 Cent Local Effort         1,324         4,529,360           Calculated STATE Portion         3,896,23         13,330,535           State Tier I         243.43         832,862           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,139,66         14,163,397           Prior Year Adjustment         0,00         0           Total State Funds         4,139,66         14,163,397           Less Capital Outlay         342,140         Net General Fund SEEK         13,821,257           FSPK         Local         0           Local         754,893           State         0         0           Calculated Growth Nickel         0         0           Loca	91-92 State Per l	Pupil Funding	\$2,843.48		
At Risk       446.41       1,527,348         Home & Hospital       8.37       28,627         Exceptional Child       966.03       3,305,167         Transportation       288.79       988,063         LEP       2.46       8,419         Calculated Base Funding       5,220,06       17,859,895         Less 30 Cent Local Effort       1,324       4,529,360         Calculated STATE Portion       3,896,23       13,330,535         State Tier I       243,43       832,862         Hold Harmless       0,00       0         Adjustment to Appropriation       0,00       0         Total State SEEK *       4,139,66       14,163,397         Prior Year Adjustment       0,00       0         Total State Funds       4,139,66       14,163,397         Ess Capital Outlay       342,140       342,140         Net General Fund SEEK       13,821,257         FSPK       Local       754,893         State       0       0         Cogliand Growth Nickel       0       0         Local       0       0         State       0       0         Cogliand Growth Nickel       0       0         <	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk       446.41       1,527,348         Home & Hospital       8.37       28,627         Exceptional Child       966.03       3,305,167         Transportation       288.79       988,063         LEP       2.46       8,419         Calculated Base Funding       5,220,06       17,859,895         Less 30 Cent Local Effort       1,324       4,529,360         Calculated STATE Portion       3,896,23       13,330,535         State Tier I       243,43       832,862         Hold Harmless       0,00       0         Adjustment to Appropriation       0,00       0         Total State SEEK *       4,139,66       14,163,397         Prior Year Adjustment       0,00       0         Total State Funds       4,139,66       14,163,397         Ess Capital Outlay       342,140       342,140         Net General Fund SEEK       13,821,257         FSPK       Local       754,893         State       0       0         Cogliand Growth Nickel       0       0         Local       0       0         State       0       0         Cogliand Growth Nickel       0       0         <	Guaranteed Base *			3.508.00	12,002,271
Home & Hospital         8.37         28,627           Exceptional Child         966.03         3,305,167           Transportation         288.79         98,063           LEF         2.46         8,419           Calculated Base Funding         5,220.06         17,859,895           Less 30 Cent Local Effort         1,324         4,529,360           Calculated STATE Portion         3,896,23         13,330,535           State Tier I         243.43         83,2862           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,139,66         14,163,397           Prior Year Adjustment         0.00         0           Total State Funds         4,139,66         14,163,397           Less Capital Outlay         342,140         342,140           Net General Fund SEEK         13,821,257           FSPK         Local         754,893           State         0         0           State         0         0           Cacal         0         0           State         0         0           Equalized Growth Nickel         0         0 <tr< td=""><td></td><td></td><td></td><td>*</td><td></td></tr<>				*	
Exceptional Child         966.03         3,305,167           Transportation         288.79         988.063           LEP         2.46         8,419           Calculated Base Funding         5,220.06         17,859,895           Less 30 Cent Local Effort         1,324         4,529,360           Calculated STATE Portion         3,896.23         13,330,535           State Tier I         243.43         832,862           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,139.66         14,163,397           Prior Year Adjustment         0.00         0           Total State Funds         4,139.66         14,163,397           Less Capital Outlay         342,140         Net General Fund SEEK         13,821,257           FSPK         Local         754,893           State         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local	Home & Hospital			8.37	
LEP         2.46         8,419           Calculated Base Funding         5,220.06         17,859,895           Less 30 Cent Local Effort         1,324         4,529,360           Calculated STATE Portion         3,896.23         13,330,535           State Tier I         243.43         832,862           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,139,66         14,163,397           Prior Year Adjustment         0.00         0           Total State Funds         4,139,66         14,163,397           Less Capital Outlay         342,140           Net General Fund SEEK         13,821,257           FSPK         1         1           Local         754,893           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0				966.03	3,305,167
Calculated Base Funding         5,220.06         17,859,895           Less 30 Cent Local Effort         1,324         4,520,360           Calculated STATE Portion         3,896.23         13,330,535           State Tier I         243.43         832,862           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,139.66         14,163.397           Prior Year Adjustment         0.00         0           Total State Funds         4,139.66         14,163.397           Less Capital Outlay         342,140           Net General Fund SEEK         13,821,257           FSPK         Local         754,893           State         334,823           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Transportation			288.79	988,063
Less 30 Cent Local Effort         1,324         4,529,360           Calculated STATE Portion         3,896,23         13,330,535           State Tier I         243,43         832,862           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,139,66         14,163,397           Prior Year Adjustment         0.00         0           Total State Funds         4,139,66         14,163,397           Less Capital Outlay         342,140           Net General Fund SEEK         13,821,257           FSPK         13,821,257           FSPK         13,821,257           Local         754,893           State         0           Local Growth Nickel         0           Local Growth Nickel         0           Equalized Growth Nickel         0           Local Growth Nickel Growth Nickel Growth Nickel Growth Nickel Growth Nicke	LEP			2.46	8,419
Calculated STATE Portion         3,896.23         13,330,535           State Tier I         243.43         832,862           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,139.66         14,163,397           Prior Year Adjustment         0.00         0           Total State Funds         4,139.66         14,163,397           Less Capital Outlay         342,140           Net General Fund SEEK         13,821,257           FSPK         13,821,257           FSPK         13,821,257           FSPK         10,00           Local         754,893           State         334,823           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated Base Fun	nding		5,220.06	17,859,895
State Tier I         243.43         832,862           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,139.66         14,163,397           Prior Year Adjustment         0.00         0           Total State Funds         4,139.66         14,163,397           Less Capital Outlay         342,140           Net General Fund SEEK         13,821,257           FSPK         13,821,257           Eyek         10,00           State         334,823           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Less 30 Cent Local Ef	fort		1,324	4,529,360
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,139.66         14,163,397           Prior Year Adjustment         0.00         0           Total State Funds         4,139.66         14,163,397           Less Capital Outlay         342,140           Net General Fund SEEK         13,821,257           FSPK         10,00         754,893           State         334,823           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Calculated STATE	Portion		3,896.23	13,330,535
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,139.66         14,163,397           Prior Year Adjustment         0.00         0           Total State Funds         4,139.66         14,163,397           Less Capital Outlay         342,140           Net General Fund SEEK         13,821,257           FSPK         10,20         10,20           Local         754,893         334,823           Original Growth Nickel         0         334,823           Coriginal Growth Nickel         0         0           Equalized Growth Nickel         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0	State Tier I			243.43	832,862
Total State SEEK *         4,139.66         14,163,397           Prior Year Adjustment         0.00         0           Total State Funds         4,139.66         14,163,397           Less Capital Outlay         342,140           Net General Fund SEEK         13,821,257           FSPK         10 cal         754,893           State         334,823           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,139.66         14,163,397           Less Capital Outlay         342,140           Net General Fund SEEK         13,821,257           FSPK         10,000         10,000           Local         754,893         334,823           Original Growth Nickel         0         334,823           Coriginal Growth Nickel         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Adjustment to Appropri	iation		0.00	0
Total State Funds         4,139.66         14,163,397           Less Capital Outlay         342,140           Net General Fund SEEK         13,821,257           FSPK	Total State SEEK *	k		4,139.66	14,163,397
Less Capital Outlay       342,140         Net General Fund SEEK       13,821,257         FSPK <ul> <li>Local             <li>754,893         </li></li></ul> State       334,823         Original Growth Nickel       0       <	Prior Year Adjustment	t		0.00	0
Net General Fund SEEK       13,821,257         FSPK	Total State Funds			4,139.66	14,163,397
FSPK       10cal       754,893         State       334,823         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				342,140
Local       754,893         State       334,823         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund S	SEEK			13,821,257
State       334,823         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       334,823         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Local				754,893
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0 0 Company to the state of the state	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0 0 Company to the state of the state	Original Growth Nicke	el			
Equalized Growth Nickel Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0					0
Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0	State				0
Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0	Equalized Growth Nick	xel .			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ing Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 342,140 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 134 Covington Independent

Base Year Levied Equivalent Rate:	93.70
Current Year Levied Equivalent Rate:	93.70
Assessment:	\$1,509,786,811
Prior Year End of Year Adjusted ADA:	3,421.4
Prior Year 8 Month Average Free Lunch:	2,902.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	168.00
Moderate Incidence (Moderate : Weight 1.17)	442.00
High Incidence (Speech: Weight 0.24)	126.00
Prior Year Home & Hospital:	8.4
Base Year Debt Service :	\$1,241,171
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	32
Transportation (Unprorated):	\$1,199,100

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 135 Crittenden County

input_0607_SEEK Forecast Data with	available-LRC 350	8	2005 - 2006 End of Year AADA Growth	1,188.7 3.6
			2005 - 2006 AADA Plus Growth	1,192.3
Assessment	\$359,700,808		Levied Equivalent Rate	52.0
Per Pupil Assessment	\$301,686		Maximum Tier I Rate	46.8
91-92 State Per Pupil Fund	ling	\$2,761.84		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	4,182,588
At Risk			216.43	258,048
Home & Hospital			14.86	17,722
Exceptional Child			741.47	884,051
Transportation			426.08	508,010
LEP			0.00	0
Calculated Base Funding			4,906.84	5,850,419
Less 30 Cent Local Effort			905	1,079,102
Calculated STATE Portion			4,001.78	4,771,317
State Tier I			394.62	470,511
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,396.40	5,241,828
Prior Year Adjustment			0.00	0
Total State Funds			4,396.40	5,241,828
Less Capital Outlay				119,230
Net General Fund SEEK				5,122,598
FSPK				
Local				179,850
State				199,897
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 119,230 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 135 Crittenden County

Base Year Levied Equivalent Rate:	52.00
Current Year Levied Equivalent Rate:	52.00
Assessment:	\$359,700,808
Prior Year End of Year Adjusted ADA:	1,188.7
Prior Year 8 Month Average Free Lunch:	490.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech : Weight 0.24)	69.00
Prior Year Home & Hospital:	5.2
Base Year Debt Service :	\$479,345
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	0
Transportation (Unprorated):	\$616,503

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 141 Cumberland County

input_0607_SEEK Forecast Da	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,007.9 0.0 1,007.9
Assessment	\$267,119,082		Levied Equivalent Rate	47.1
Per Pupil Assessment	\$265,025		Maximum Tier I Rate	47.0
91-92 State Per Pu	pil Funding	\$2,929.39		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	3,535,713
At Risk			315.39	317,877
Home & Hospital			25.36	25,560
Exceptional Child			703.41	708,967
Transportation			441.51	444,996
LEP			0.00	0
Calculated Base Fundi	ng		4,993.67	5,033,113
Less 30 Cent Local Effor	rt		795	801,357
Calculated STATE Po	ortion		4,198.59	4,231,756
State Tier I			445.67	449,186
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,644.26	4,680,942
Prior Year Adjustment			0.00	0
Total State Funds			4,644.26	4,680,942
Less Capital Outlay				100,790
Net General Fund SE	EK			4,580,152
FSPK				
Local				133,560
State				187,457
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				133,560
State				187,457
Equalized Facility Funding	g Nickel			
Local				0
State				187,457
				107,137

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 100,790 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 141 Cumberland County

Base Year Levied Equivalent Rate:	54.40
Current Year Levied Equivalent Rate:	47.10
Assessment:	\$267,119,082
Prior Year End of Year Adjusted ADA:	1,007.9
Prior Year 8 Month Average Free Lunch:	604.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	141.00
High Incidence (Speech: Weight 0.24)	47.00
Prior Year Home & Hospital:	7.5
Base Year Debt Service :	\$283,903
Current Year Second Month Growth Factor Percentage:	-2.9
LEP:	0
Transportation (Unprorated):	\$540,035

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

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I hetrict	143 Danville Indepe	andent
District.	14.) Danvine inden	JIICOIIL

Assessment   \$799,512,750	input_0607_SEEK Forecast Da	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,602.2 0.0 1,602.2
Per Pupil Assessment	Assessment	\$799,512,750		Levied Equivalent Rate	73.5
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,50800         5,620,518           At Risk         323.46         518,254           Home & Hospital         27,44         43,663           Exceptional Child         914,62         1,465,397           Transportation         165,28         264,814           LEP         7,39         11,840           Calculated Base Funding         4,946,19         7,924,786           Less 30 Cent Local Effort         1,497         2,398,538           Calculated STATE Portion         3,449,16         5,526,248           State Tier I         161,87         259,345           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,611.03         5,785,593           Prior Year Adjustment         0.00         0           Total State Funds         3,611.03         5,785,593           FSPK         Local         3,99,756           State         10,545           Original Growth Nickel         0           Local         3,99,756           State	Per Pupil Assessment				
Guaranteed Base °         3,508,00         5,620,518           At Risk         323,46         518,254           Home & Hospital         27,44         43,963           Exceptional Child         914,62         1,465,397           Transportation         165,28         264,814           LEP         7,39         11,840           Calculated Base Funding         4,946,19         7,924,786           Less 30 Cent Local Effort         1,497         2,398,538           Calculated STATE Portion         3,449,16         5,526,248           State Tier I         161,87         259,345           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,611.03         5,785,593           Prior Year Adjustment         0,00         0           Total State Funds         3,611.03         5,785,593           Less Capital Outlay         160,220           Net General Fund SEEK         5,625,373           FSPK         1         0           Local         0           State         0           Coriginal Growth Nickel         0           Local         0	91-92 State Per Pu	pil Funding	\$2,497.33		
At Risk       323.46       518,254         Home & Hospital       27.44       43,963         Exceptional Child       1914.62       1,465,397         Transportation       165.28       264,814         LEP       7.39       11,840         Calculated Base Funding       4,946,19       7,024,786         Less 30 Cent Local Effort       1,497       2,398,538         Calculated STATE Portion       3,449,16       5,526,248         State Tier I       161.87       259,345         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       3,611.03       5,785,593         Prior Year Adjustment       0.00       0         Total State Funds       3,611.03       5,785,593         Less Capital Ourlay       160,220         Net General Fund SEEK       5,625,373         FSPK       Local       0         Local       0         State       0         Coriginal Growth Nickel       0         Local       0         State       0         Local       0         State       0         Local	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk       323.46       518,254         Home & Hospital       27.44       43,963         Exceptional Child       1914.62       1,465,397         Transportation       165.28       264,814         LEP       7.39       11,840         Calculated Base Funding       4,946,19       7,024,786         Less 30 Cent Local Effort       1,497       2,398,538         Calculated STATE Portion       3,449,16       5,526,248         State Tier I       161.87       259,345         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       3,611.03       5,785,593         Prior Year Adjustment       0.00       0         Total State Funds       3,611.03       5,785,593         Less Capital Ourlay       160,220         Net General Fund SEEK       5,625,373         FSPK       Local       0         Local       0         State       0         Coriginal Growth Nickel       0         Local       0         State       0         Local       0         State       0         Local	Guaranteed Base *			3.508.00	5.620.518
Exceptional Child         914.62         1,465.397           Transportation         165.28         264.814           LEP         7.39         11,840           Calculated Base Funding         4,946.19         7,924.786           Less 30 Cent Local Effort         1,497         2,398.538           Calculated STATE Portion         3,449.16         5,526,248           State Tier I         161.87         259.345           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,611.03         5,785.593           Prior Year Adjustment         0.00         0           Total State Funds         3,611.03         5,785.593           Less Capital Outlay         160,220           Net General Fund SEEK         5,625,373           FSPK         1         10           Local         399,756           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           Cocal         0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Transportation         165.28         264.814           LEP         7.39         11.840           Calculated Base Funding         4,946.19         7,924.786           Less 30 Cent Local Effort         1,497         2,398.538           Calculated STATE Portion         3,449.16         5,526.248           State Tier I         161.87         259,345           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,611.03         5,785.593           Prior Year Adjustment         0,00         0           Total State Funds         3,611.03         5,785.593           Less Capital Outlay         160,220           Net General Fund SEEK         5,625,373           FSPK         110,240           Local         399,756           State         0           Original Growth Nickel         0           Local         0           State         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           <	Home & Hospital			27.44	
LEP         7.39         11,840           Calculated Base Funding         4,946.19         7,924.786           Less 30 Cent Local Effort         1,497         2,398.538           Calculated STATE Portion         3,449.16         5,526,248           State Tier I         161.87         259.345           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,611.03         5,785,593           Prior Year Adjustment         0.00         0           Total State Funds         3,611.03         5,785,593           Less Capital Outlay         160,220           Net General Fund SEEK         5,625,373           FSPK         10         399,756           State         110,545           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0 <t< td=""><td>Exceptional Child</td><td></td><td></td><td>914.62</td><td>1,465,397</td></t<>	Exceptional Child			914.62	1,465,397
Calculated Base Funding         4,946.19         7,924,786           Less 30 Cent Local Effort         1,497         2,398,538           Calculated STATE Portion         3,449.16         5,526,248           State Tier I         161.87         259,345           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,611.03         5,785.593           Prior Year Adjustment         0.00         0           Total State Funds         3,611.03         5,785.593           Less Capital Outlay         160.220           Net General Fund SEEK         5,625,373           FSPK         Local         399,756           State         110,545           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Transportation			165.28	264,814
Less 30 Cent Local Effort         1,497         2,398,538           Calculated STATE Portion         3,449,16         5,526,248           State Tier I         161,87         259,345           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,611,03         5,785,593           Prior Year Adjustment         0.00         0           Total State Funds         3,611,03         5,785,593           Less Capital Outlay         160,220           Net General Fund SEEK         5,625,373           FSPK         Local         399,756           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			7.39	11,840
Calculated STATE Portion         3,449,16         5,526,248           State Tier I         161.87         259,345           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,611.03         5,785,593           Prior Year Adjustment         0.00         0           Total State Funds         3,611.03         5,785,593           Less Capital Outlay         160,220           Net General Fund SEEK         5,625,373           FSPK         10cal         399,756           State         399,756           State         0           Criginal Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated Base Fundi	ng		4,946.19	7,924,786
State Tier I         161.87         259,345           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,611.03         5,785,593           Prior Year Adjustment         0.00         0           Total State Funds         3,611.03         5,785,593           Less Capital Outlay         160,220           Net General Fund SEEK         5,625,373           FSPK         10cal         399,756           State         110,545           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Less 30 Cent Local Effor	rt		1,497	2,398,538
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,611.03         5,785,593           Prior Year Adjustment         0.00         0           Total State Funds         3,611.03         5,785,593           Less Capital Outlay         160,220           Net General Fund SEEK         5,625,373           FSPK         10,245           Local         399,756           State         110,545           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Po	ortion		3,449.16	5,526,248
Adjustment to Appropriation         0.00         0           Total State SEEK *         3,611.03         5,785,593           Prior Year Adjustment         0.00         0           Total State Funds         3,611.03         5,785,593           Less Capital Outlay         160,220           Net General Fund SEEK         5,625,373           FSPK         10cal         399,756           State         110,545           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			161.87	259,345
Total State SEEK *         3,611.03         5,785,593           Prior Year Adjustment         0.00         0           Total State Funds         3,611.03         5,785,593           Less Capital Outlay         160,220           Net General Fund SEEK         5,625,373           FSPK         10cal         399,756           State         110,545           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         3,611.03         5,785,593           Less Capital Outlay         160,220           Net General Fund SEEK         5,625,373           FSPK         10,021         399,756           State         110,545           Original Growth Nickel         0         6           Local         0         6           State         0         6           Equalized Growth Nickel         0         6           Local         0         6           Recallable Nickel         0         6           Local         0         6           State         0         6           Equalized Facility Funding Nickel         0         6           Equalized Facility Funding Nickel         0         6	Adjustment to Appropriat	ion		0.00	0
Total State Funds         3,611.03         5,785,593           Less Capital Outlay         160,220           Net General Fund SEEK         5,625,373           FSPK         399,756           State         110,545           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Total State SEEK *			3,611.03	5,785,593
Less Capital Outlay       160,220         Net General Fund SEEK       5,625,373         FSPK       Local       399,756         State       110,545         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       5,625,373         FSPK       399,756         Local       399,756         State       110,545         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			3,611.03	5,785,593
FSPK       399,756         State       110,545         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				160,220
Local       399,756         State       110,545         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			5,625,373
State       110,545         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       110,545         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				399,756
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0					0
Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0	State				0
Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 160,220 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 143 Danville Independent

Base Year Levied Equivalent Rate:	73.50
Current Year Levied Equivalent Rate:	73.50
Assessment:	\$799,512,750
Prior Year End of Year Adjusted ADA:	1,602.2
Prior Year 8 Month Average Free Lunch:	984.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital:	12.9
Base Year Debt Service:	\$449,619
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	45
Transportation (Unprorated):	\$321,385

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

input_0607_SEEK Forecast I	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	10,000.2 0.0 10,000.2
Assessment	\$3,871,824,212		Levied Equivalent Rate	60.4
Per Pupil Assessment	\$387,175		Maximum Tier I Rate	46.8
91-92 State Per F	Pupil Funding	\$2,390.91		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	35,080,702
At Risk			191.22	1,912,211
Home & Hospital			25.90	259,008
<b>Exceptional Child</b>			701.61	7,016,210
Transportation			469.72	4,697,292
LEP			2.50	24,995
Calculated Base Fund	ding		4,898.95	48,990,418
Less 30 Cent Local Eff	fort		1,162	11,615,473
Calculated STATE I	Portion		3,737.43	37,374,945
State Tier I			294.10	2,941,055
Hold Harmless			0.00	0
Adjustment to Appropris	ation		0.00	0
Total State SEEK *			4,031.53	40,316,000
Prior Year Adjustment			0.00	0
Total State Funds			4,031.53	40,316,000
Less Capital Outlay				1,000,020
Net General Fund S	SEEK			39,315,980
FSPK				
Local				1,935,912
State				1,249,150
Original Growth Nickel	1			
Local				1,935,912
State				0
Equalized Growth Nick	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ing Nickel			
Local				0
State				1,249,150
				,= ., , 0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,000,020 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 145 Daviess County

Base Year Levied Equivalent Rate:	60.40
Current Year Levied Equivalent Rate:	60.40
Assessment:	\$3,871,824,212
Prior Year End of Year Adjusted ADA:	10,000.2
Prior Year 8 Month Average Free Lunch:	3,634.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	347.00
Moderate Incidence (Moderate : Weight 1.17)	905.00
High Incidence (Speech : Weight 0.24)	524.00
Prior Year Home & Hospital:	76.0
Base Year Debt Service :	\$4,540,783
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	95
Transportation (Unprorated):	\$5,700,530

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 146 Dawson Springs Independent

input_0607_SEEK Forecast Dat	ta with available-LRC 350	8	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	583.8 0.0 583.8
Assessment	\$69,965,973		Levied Equivalent Rate	79.1
Per Pupil Assessment	\$119,846		Maximum Tier I Rate	46.5
91-92 State Per Pup	oil Funding	\$2,790.06		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,047,970
At Risk			322.59	188,327
Home & Hospital			5.25	3,067
Exceptional Child			900.50	525,709
Transportation			135.02	78,825
LEP			0.00	0
Calculated Base Funding	ng		4,871.36	2,843,898
Less 30 Cent Local Effort	t		360	209,898
Calculated STATE Por	rtion		4,511.82	2,634,000
State Tier I			596.74	348,377
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,108.56	2,982,377
Prior Year Adjustment			0.00	0
Total State Funds			5,108.56	2,982,377
Less Capital Outlay				58,380
Net General Fund SEE	EK			2,923,997
FSPK				
Local				34,983
State				150,957
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 58,380 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 146 Dawson Springs Independent

Base Year Levied Equivalent Rate:	79.10
Current Year Levied Equivalent Rate:	79.10
Assessment:	\$69,965,973
Prior Year End of Year Adjusted ADA:	583.8
Prior Year 8 Month Average Free Lunch:	357.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital:	0.9
Base Year Debt Service:	\$146,264
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$95,657

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District	147	Dayton	Independent	
District.	14/	Davion	machenaem	

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	913.5 0.0 913.5
Assessment	\$158,299,299		Levied Equivalent Rate	84.1
Per Pupil Assessment	\$173,289		Maximum Tier I Rate	46.5
91-92 State Per Pu	ipil Funding	\$3,055.99		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	3,204,558
At Risk			333.52	304,670
Home & Hospital			4.85	4,430
Exceptional Child			863.31	788,633
Transportation			140.17	128,041
LEP			0.00	0
Calculated Base Fundi	ing		4,849.85	4,430,332
Less 30 Cent Local Effor	rt		520	474,898
Calculated STATE Po	ortion		4,329.98	3,955,434
State Tier I			532.85	486,754
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,862.83	4,442,188
Prior Year Adjustment			0.00	0
Total State Funds			4,862.83	4,442,188
Less Capital Outlay				91,350
Net General Fund SE	EEK			4,350,838
FSPK				
Local				79,150
State				211,800
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
~				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 91,350 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 147 Dayton Independent

Base Year Levied Equivalent Rate:		84.10
Current Year Levied Equivalent Rate:		84.10
Assessment:	\$158,299,29	9
Prior Year End of Year Adjusted ADA:		913.5
Prior Year 8 Month Average Free Lunch:		579.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	26.00	
Moderate Incidence (Moderate : Weight 1.17)	127.00	
High Incidence (Speech : Weight 0.24)	63.00	
Prior Year Home & Hospital:		1.3
Base Year Debt Service :		\$247,360
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		0
Transportation (Unprorated):		\$155,400

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 149 East Bernstadt Independent

input_0607_SEEK Forecast Da	ata with available-LRC 350	98	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	451.6 0.9 452.5
Assessment	\$29,661,571		Levied Equivalent Rate	64.0
Per Pupil Assessment	\$65,550		Maximum Tier I Rate	45.8
91-92 State Per Pu	pil Funding	\$3,052.55		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	1,587,370
At Risk			323.51	146,389
Home & Hospital			3.77	1,704
Exceptional Child			527.17	238,544
Transportation			169.33	76,621
LEP			0.00	0
Calculated Base Funding	ng		4,531.78	2,050,628
Less 30 Cent Local Effor	t		197	88,985
Calculated STATE Po	rtion		4,335.13	1,961,643
State Tier I			614.68	278,143
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			4,949.81	2,239,786
Prior Year Adjustment			0.00	0
Total State Funds			4,949.81	2,239,786
Less Capital Outlay				45,250
Net General Fund SE	EK			2,194,536
FSPK				
Local				14,831
State				129,291
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local	-			0
State				0
Suite				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$45,250 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 149 East Bernstadt Independent

Base Year Levied Equivalent Rate:		64.00
Current Year Levied Equivalent Rate:		64.00
Assessment:	\$29,661,571	
Prior Year End of Year Adjusted ADA:		451.6
Prior Year 8 Month Average Free Lunch:		278.2
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	2.00	
Moderate Incidence (Moderate : Weight 1.17)	50.00	
High Incidence (Speech : Weight 0.24)	20.00	
Prior Year Home & Hospital:		0.5
Base Year Debt Service:	\$:	117,148
Current Year Second Month Growth Factor Percentage:		0.2
LEP:		0
Transportation (Unprorated):	9	\$92,983

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 151 Edmonson County

input_0607_SEEK Forecast Data with a	vailable-LRC 3508	3	2005 - 2006 End of Year AADA Growth	1,813.3 0.0
			2005 - 2006 AADA Plus Growth	1,813.3
Assessment	\$448,143,090		Levied Equivalent Rate	50.6
Per Pupil Assessment	\$247,142		Maximum Tier I Rate	47.5
91-92 State Per Pupil Fundi	ng	\$2,954.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,361,056
At Risk			293.50	532,199
Home & Hospital			7.33	13,291
Exceptional Child			969.52	1,758,034
Transportation			447.39	811,252
LEP			0.15	263
Calculated Base Funding			5,225.89	9,476,095
Less 30 Cent Local Effort			741	1,344,429
Calculated STATE Portion			4,484.46	8,131,666
State Tier I			488.52	885,842
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,972.98	9,017,508
Prior Year Adjustment			0.00	0
Total State Funds			4,972.98	9,017,508
Less Capital Outlay				181,330
Net General Fund SEEK				8,836,178
FSPK				
Local				224,072
State				353,465
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 181,330 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 151 Edmonson County

Base Year Levied Equivalent Rate:	50.60
Current Year Levied Equivalent Rate:	50.60
Assessment:	\$448,143,090
Prior Year End of Year Adjusted ADA:	1,813.3
Prior Year 8 Month Average Free Lunch:	1,011.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	241.00
High Incidence (Speech : Weight 0.24)	32.00
Prior Year Home & Hospital:	3.9
Base Year Debt Service :	\$752,960
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	1
Transportation (Unprorated):	\$984,509

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 152 Elizabethtown Independent

input_0607_SEEK Forecast Date	ta with available-LRC 350	08	2005 - 2006 End of Year AADA	2,063.2
			Growth 2005 - 2006 AADA Plus Growth	0.0 2,063.2
Assessment	\$556,631,268		Levied Equivalent Rate	72.1
Per Pupil Assessment	\$269,790		Maximum Tier I Rate	45.6
91-92 State Per Pup	oil Funding	\$2,564.56		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	7,237,706
At Risk			247.62	510,888
Home & Hospital			8.26	17,040
Exceptional Child			542.35	1,118,982
Transportation			175.10	361,274
LEP			2.93	6,051
Calculated Base Funding	ıg		4,484.26	9,251,941
Less 30 Cent Local Effort	t		809	1,669,894
Calculated STATE Por	rtion		3,674.89	7,582,047
State Tier I			390.99	806,689
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,065.88	8,388,736
Prior Year Adjustment			0.00	0
Total State Funds			4,065.88	8,388,736
Less Capital Outlay				206,320
Net General Fund SEF	EK			8,182,416
FSPK				
Local				278,316
State				378,814
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				278,316
State				378,814
Equalized Facility Funding	Nickel			
Local				0
State				0
				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 206,320 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate:	72.10
Current Year Levied Equivalent Rate:	72.10
Assessment:	\$556,631,268
Prior Year End of Year Adjusted ADA:	2,063.2
Prior Year 8 Month Average Free Lunch:	970.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	166.00
High Incidence (Speech: Weight 0.24)	89.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service :	\$634,566
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	23
Transportation (Unprorated):	\$438,441

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 155 Elliott County

input_0607_SEEK Forecast Da	ta with available-LRC 350	98	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,026.2 0.0 1,026.2
Assessment	\$165,486,172		Levied Equivalent Rate	55.8
Per Pupil Assessment	\$161,261		Maximum Tier I Rate	47.7
91-92 State Per Pup	oil Funding	\$3,328.87		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	3,599,910
At Risk			414.57	425,433
Home & Hospital			18.60	19,085
<b>Exceptional Child</b>			842.27	864,336
Transportation			518.94	532,533
LEP			0.00	0
Calculated Base Fundir	ng		5,302.38	5,441,297
Less 30 Cent Local Effor			484	496,459
Calculated STATE Por	rtion		4,818.60	4,944,838
State Tier I			606.42	622,309
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,425.02	5,567,147
Prior Year Adjustment			0.00	0
Total State Funds			5,425.02	5,567,147
Less Capital Outlay				102,620
Net General Fund SE	EK			5,464,527
FSPK				
Local				82,743
State				244,102
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 102,620 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 155 Elliott County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	55.80
Assessment:	\$165,486,172
Prior Year End of Year Adjusted ADA:	1,026.2
Prior Year 8 Month Average Free Lunch:	808.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	142.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital:	5.6
Base Year Debt Service :	\$365,907
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	0
Transportation (Unprorated):	\$646,259

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 156 Eminence Independent

Assessment   S131,328,934   Levied Equivalent Rate   G1.1     Per Pupil Assessment   S237,699   Maximum Tier I Rate   46.2     91-92 State Per Pupil Funding   S2,592.00     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base " 3,508,00 1,938,170     Al Risk   301,82   166,753     Home & Hospital   2,47   1,363     Exceptional Child   659,44   364,341     Transportation   216,48   119,605     LEP   8,10   4,473     Calculated Base Funding   4,696,31   2,594,705     Less 30 Cent Local Effort   713   393,987     Calculated STATE Portion   3,985,21   2,200,718     State Tier I   445,93   246,375     Hold Harmless   0,00   0   0     Adjustment to Appropriation   0,00   0   0     Total State SEEK * 4,429,14   2,447,093     Prior Year Adjustment   0,00   0   0     Total State Fundis   4,429,14   2,447,093     FSFK   Local   4,429,14   2,447,093     FSFK   Local   6,564     State   10,007     Original Growth Nickel   1,007     Original Growth Nickel   1,007     Calculated Growth Nickel   1,007     Calculated Growth Nickel   1,007     Calculated Growth Nickel   1,007     Calculated Growth Nickel   0     Equalized Growth Nickel   0     Local   0   0     State   0	input_0607_SEEK Forecast D	ata with available-LRC 350	80	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	552.5 0.0 552.5
Per Pupil Assessment   \$237,699   Maximum Tier I Rate   \$46.20     91-92 State Per Pupil Funding   \$2,592.00     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508.00   1,938.170     At Risk 301.82   166,733     Home & Hospital 2.47   1,1363     Exceptional Child 659.44   304,341     Transportation 216.48   119,605     LEP 8.10   4,473     Calculated Base Funding 4,696.31   2,594,705     Less 30 Cent Local Effort 713   393,987     Calculated STATE Portion 3,983.21   2,200,718     Hold Harmless 0,000   0,00     Adjustment to Appropriation 0,000   0,00     Total State STEFK * 4,429,14   2,447,093     Prior Year Adjustment   0,000   0,00     Total State Funding 4,491,491,41   2,447,093     Prior Year Adjustment   0,000   0,00     Total State Fundis 4,499.14   2,447,093     Prior Year Adjustment   0,000   0,00     Total State Fundis 4,499.14   2,447,093     Prior Year Adjustment   0,000   0,00     Total State Fundis 4,499.14   2,447,093     Prior Year Adjustment   0,000   0,00     Total State Fundis 5,5250   0,000   0,000     Recallable fundis 5,5250   0,000   0,000     Recallable fundis 5,664   0,000   0,000     Coriginal Growth Nickel   0,000   0,000   0,000     Coriginal Growth Nickel   0,000   0,000   0,000     Coriginal Growth Nickel   0,000   0,000   0,000   0,000     Coriginal Growth Nickel   0,000   0,00	Assessment	\$131,328,934		Levied Equivalent Rate	61.1
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         1,938,170           At Risk         301.82         166,753           Home & Hospital         2.47         1,663           Exceptional Child         659.44         364,341           Transportation         216.48         119,605           LEP         8.10         4,473           Calculated Base Funding         4,696.51         2,594,705           Less 30 Cent Local Effort         713         393,987           Calculated STATE Portion         3,983.21         2,200,718           State Tier I         445.93         246,375           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,429,14         2,447,093           Prior Year Adjustment         0,00         0           Total State Funds         4,429,14         2,447,093           ESS Capital Outlay         55,250           Net General Fund SEEK         2,391,843           FSPK         10cal         65,664           State         0         0           Cocal         6         6,664 </td <td>Per Pupil Assessment</td> <td></td> <td></td> <td></td> <td></td>	Per Pupil Assessment				
Guaranteed Base *         3,508,00         1,938,170           At Risk         301.82         166,753           Home & Hospital         2,47         1,568           Exceptional Child         659,44         364,341           Transportation         216,48         119,605           LEP         8,10         4,473           Calculated Base Funding         4,696,31         2,594,705           Less 30 Cent Local Effort         713         393,987           Calculated STATE Portion         3,983,21         2,200,718           State Tier I         445,93         246,375           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,429,14         2,447,093           Prior Year Adjustment         0,00         0           Total State Funds         4,429,14         2,447,093           Less Capital Outlay         55,250           Net General Fund SEEK         2,391,843           FSPK         1         0           Local         6           State         0           Cocal         0           State         0           Local </td <td>91-92 State Per Pu</td> <td>upil Funding</td> <td>\$2,592.00</td> <td></td> <td></td>	91-92 State Per Pu	upil Funding	\$2,592.00		
At Risk       301.82       166,753         Home & Hospital       2.47       1,363         Exceptional Child       569.44       364,341         Transportation       216.48       119,605         LEP       8.10       4,473         Calculated Base Funding       4,696,31       2,594,705         Less 30 Cent Local Effort       713       393,987         Calculated STATE Portion       3,983,21       2,200,718         State Tier I       445,93       246,375         Hold Harmless       0,00       0         Adjustment to Appropriation       0,00       0         Total State SEEK *       4,429,14       2,447,093         Prior Year Adjustment       0,00       0         Total State Funds       4,429,14       2,447,093         Less Capital Outlay       55,250         Net General Fund SEEK       2,391,843         FSPK       Local       6         Local       0         State       0         Cocal       0         State       0         Cocal       0         State       0         Local       0         State       0 <tr< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></tr<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk       301.82       166,753         Home & Hospital       2.47       1,363         Exceptional Child       569.44       364,341         Transportation       216.48       119,605         LEP       8.10       4,473         Calculated Base Funding       4,696,31       2,594,705         Less 30 Cent Local Effort       713       393,987         Calculated STATE Portion       3,983,21       2,200,718         State Tier I       445,93       246,375         Hold Harmless       0,00       0         Adjustment to Appropriation       0,00       0         Total State SEEK *       4,429,14       2,447,093         Prior Year Adjustment       0,00       0         Total State Funds       4,429,14       2,447,093         Less Capital Outlay       55,250         Net General Fund SEEK       2,391,843         FSPK       Local       6         Local       0         State       0         Cocal       0         State       0         Cocal       0         State       0         Local       0         State       0 <tr< td=""><td>Guaranteed Base *</td><td></td><td></td><td>3 508 00</td><td>1 938 170</td></tr<>	Guaranteed Base *			3 508 00	1 938 170
Home & Hospital   2.47   1.363     Exceptional Child   659.44   364,341     Transportation   216.48   119,605     LEF   8.10   4.473     Calculated Base Funding   4.696,31   2.594,705     Less 30 Cent Local Effort   713   393,987     Calculated STATE Portion   3,983.21   2,200,718     State Tier I   445,93   246,375     Hold Harmless   0,00   0   0     Adjustment to Appropriation   0,00   0   0     Total State SEEK *   4,429,14   2,447,093     Prior Year Adjustment   0,00   0   0     Total State Funds   4,429,14   2,447,093     Less Capital Outlay   55,250     Net General Fund SEEK   2,391,843     FSPK   1,000   6,564     State   0     State   0     Equalized Growth Nickel   0     Local   0     Recallable Nickel   0     Cocal   0     State   0     Cocal   0     State   0     Equalized Facility Funding Nickel   0     Local   0     Cocal   0					
Exceptional Child         659.44         364,341           Transportation         216.48         119,05           LEP         8.10         4,473           Calculated Base Funding         4,696.31         2,594,705           Less 30 Cent Local Effort         713         393,987           Calculated STATE Portion         3,983.21         2,200,718           State Tier I         445.93         246,375           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,429.14         2,447,093           Prior Year Adjustment         0.00         0           Total State Funds         4,429.14         2,447,093           Less Capital Outlay         55,250           Net General Fund SEEK         2,391,843           FSPK         1         2,391,843           Local         65,664           State         0           Cocal         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0					
LEP         8.10         4,473           Calculated Base Funding         4,696.31         2,594,705           Less 30 Cent Local Effort         713         393,987           Calculated STATE Portion         3,983.21         2,200,718           State Tier I         445.93         246,375           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,429.14         2,447,093           Prior Year Adjustment         0.00         0           Total State Funds         4,429.14         2,447,093           Less Capital Outlay         55.250           Net General Fund SEEK         2,391,843           FSPK         10.02         65,664           State         110,307           Original Growth Nickel         0         0           Local         0         0           State         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0				659.44	364,341
Calculated Base Funding         4,696.31         2,594,705           Less 30 Cent Local Effort         713         393,987           Calculated STATE Portion         3,983.21         2,200,718           State Tier I         445.93         246,375           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,429.14         2,447,093           Prior Year Adjustment         0.00         0           Total State Funds         4,429.14         2,447,093           Less Capital Outlay         55,250           Net General Fund SEEK         2,391,843           FSPK         10cal         65,664           State         110,307           Original Growth Nickel         0         0           Local         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           State         0         0	Transportation			216.48	119,605
Less 30 Cent Local Effort         713         393,987           Calculated STATE Portion         3,983,21         2,200,718           State Tier I         445,93         246,375           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,429,14         2,447,093           Prior Year Adjustment         0.00         0           Total State Funds         4,429,14         2,447,093           Less Capital Outlay         55,250           Net General Fund SEEK         2,391,843           FSPK         1         65,664           State         110,307           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			8.10	4,473
Calculated STATE Portion       3,983.21       2,200,718         State Tier I       445.93       246,375         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       4,429.14       2,447,093         Prior Year Adjustment       0.00       0         Total State Funds       4,429.14       2,447,093         Less Capital Outlay       55,250         Net General Fund SEEK       2,391,843         FSPK       2,391,843         FSPK       4,429.14       65,664         State       110,307         Original Growth Nickel       0       6         Local       0       6         State       0       0         Equalized Growth Nickel       0       0         Local       0       0         Recallable Nickel       0       0         Local       0       0         State       0       0         Local       0       0         Equalized Facility Funding Nickel       0       0         Local       0       0         Recallable Nickel       0       0	Calculated Base Fund	ing		4,696.31	2,594,705
State Tier I         445.93         246.375           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4.429.14         2,447.093           Prior Year Adjustment         0.00         0           Total State Funds         4,429.14         2,447.093           Less Capital Outlay         55.250           Net General Fund SEEK         2,391,843           FSPK         1         2           Local         65,664           State         10           Coriginal Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Less 30 Cent Local Effo	ort		713	393,987
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,429.14         2,447,093           Prior Year Adjustment         0.00         0           Total State Funds         4,429.14         2,447,093           Less Capital Outlay         55,250           Net General Fund SEEK         2,391,843           FSPK         10,20         65,664           State         110,307           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		3,983.21	2,200,718
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,429.14         2,447,093           Prior Year Adjustment         0.00         0           Total State Funds         4,429.14         2,447,093           Less Capital Outlay         55,250           Net General Fund SEEK         2,391,843           FSPK         10,201         65,664           State         110,307           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			445.93	246,375
Total State SEEK *         4,429.14         2,447,093           Prior Year Adjustment         0.00         0           Total State Funds         4,429.14         2,447,093           Less Capital Outlay         55,250           Net General Fund SEEK         2,391,843           FSPK         2,391,843           FSPK         5,664           Local         65,664           State         110,307           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,429.14         2,447,093           Less Capital Outlay         55,250           Net General Fund SEEK         2,391,843           FSPK           Local         65,664           State         110,307           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Coal         0           State         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriate	tion		0.00	0
Total State Funds         4,429.14         2,447,093           Less Capital Outlay         55,250           Net General Fund SEEK         2,391,843           FSPK	Total State SEEK *			4,429.14	2,447,093
Less Capital Outlay       55,250         Net General Fund SEEK       2,391,843         FSPK <ul> <li>Local             <li>65,664</li> <li>State             <li>110,307</li> </li></li></ul> Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       2,391,843         FSPK	Total State Funds			4,429.14	2,447,093
FSPK       Local       65,664         State       110,307         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				55,250
Local       65,664         State       110,307         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			2,391,843
State       \$110,307         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other the state of the	Local				65,664
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 Eq	State				110,307
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 Eq	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nicke	l			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	ng Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 55,250 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 156 Eminence Independent

Base Year Levied Equivalent Rate:	61.10
Current Year Levied Equivalent Rate:	61.10
Assessment:	\$131,328,934
Prior Year End of Year Adjusted ADA:	552.5
Prior Year 8 Month Average Free Lunch:	316.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	62.00
High Incidence (Speech: Weight 0.24)	13.00
Prior Year Home & Hospital:	0.4
Base Year Debt Service:	\$148,206
Current Year Second Month Growth Factor Percentage:	-0.4
LEP:	17
Transportation (Unprorated):	\$145,163

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 157 Erlanger-Elsmere Independent

input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,090.7 0.0 2,090.7
Assessment	\$855,354,843		Levied Equivalent Rate	74.9
Per Pupil Assessment	\$409,124		Maximum Tier I Rate	45.2
91-92 State Per Pu	ipil Funding	\$2,405.16		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,334,176
At Risk			214.51	448,480
Home & Hospital			1.63	3,408
Exceptional Child			557.48	1,165,533
Transportation			42.97	89,847
LEP			10.07	21,048
Calculated Base Fund	ing		4,334.66	9,062,492
Less 30 Cent Local Effo	ort		1,227	2,566,065
Calculated STATE Po	ortion		3,107.29	6,496,427
State Tier I			233.09	487,323
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			3,340.38	6,983,750
Prior Year Adjustment			0.00	0
Total State Funds			3,340.38	6,983,750
Less Capital Outlay				209,070
Net General Fund SE	EEK			6,774,680
FSPK				
Local				427,677
State				238,210
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 209,070 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 157 Erlanger-Elsmere Independent

Base Year Levied Equivalent Rate:	74.90
Current Year Levied Equivalent Rate:	74.90
Assessment:	\$855,354,843
Prior Year End of Year Adjusted ADA:	2,090.7
Prior Year 8 Month Average Free Lunch:	852.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	177.00
High Incidence (Speech : Weight 0.24)	169.00
Prior Year Home & Hospital:	1.0
Base Year Debt Service :	\$623,571
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	80
Transportation (Unprorated):	\$109,025

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 161 Estill County

input_0607_SEEK Forecast I	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,263.0 0.0 2,263.0
Assessment	\$427,364,641		Levied Equivalent Rate	54.9
Per Pupil Assessment	\$188,849		Maximum Tier I Rate	46.8
91-92 State Per P	upil Funding	\$3,041.49		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,938,604
At Risk			295.72	669,221
Home & Hospital			14.76	33,398
<b>Exceptional Child</b>			746.83	1,690,084
Transportation			369.28	835,690
LEP			0.23	526
Calculated Base Fund	ling		4,934.82	11,167,523
Less 30 Cent Local Eff	ort		567	1,282,094
Calculated STATE F	Portion		4,368.27	9,885,429
State Tier I			529.10	1,197,345
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,897.37	11,082,774
Prior Year Adjustment			0.00	0
Total State Funds			4,897.37	11,082,774
Less Capital Outlay				226,300
Net General Fund S	EEK			10,856,474
FSPK				
Local				213,682
State				507,083
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	al.			
Local	51			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
Saic				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 226,300 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 161 Estill County

Base Year Levied Equivalent Rate:	54.90
Current Year Levied Equivalent Rate:	54.90
Assessment:	\$427,364,641
Prior Year End of Year Adjusted ADA:	2,263.0
Prior Year 8 Month Average Free Lunch:	1,271.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech: Weight 0.24)	84.00
Prior Year Home & Hospital:	9.8
Base Year Debt Service:	\$896,959
Current Year Second Month Growth Factor Percentage:	-4.9
LEP:	2
Transportation (Unprorated):	\$1,014,168

1 Ninteriota	162 Fairview	Lead are are danet
LINSITICE	in/ Fairview	maenenaem

input_0607_SEEK Forecast Data with	available-LRC 350	08	2005 - 2006 End of Year AADA Growth	708.2 0.0
			2005 - 2006 AADA Plus Growth	708.2
Assessment	\$129,837,784		Levied Equivalent Rate	60.7
Per Pupil Assessment	\$183,335		Maximum Tier I Rate	46.1
91-92 State Per Pupil Fund	ding	\$2,696.34		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	2,484,366
At Risk			236.95	167,805
Home & Hospital			3.85	2,726
Exceptional Child			689.12	488,033
Transportation			214.80	152,119
LEP			0.00	0
Calculated Base Funding			4,652.72	3,295,049
Less 30 Cent Local Effort			550	389,513
Calculated STATE Portion			4,102.72	2,905,536
State Tier I			501.94	355,475
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,604.66	3,261,011
Prior Year Adjustment			0.00	0
Total State Funds			4,604.66	3,261,011
Less Capital Outlay				70,820
Net General Fund SEEK				3,190,191
FSPK				
Local				64,919
State				160,643
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nicke	el			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 70,820 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 162 Fairview Independent

Base Year Levied Equivalent Rate:	60.70
Current Year Levied Equivalent Rate:	60.70
Assessment:	\$129,837,784
Prior Year End of Year Adjusted ADA:	708.2
Prior Year 8 Month Average Free Lunch:	318.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	80.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital:	0.8
Base Year Debt Service :	\$198,867
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$184,604

input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	30,558.7 180.3 30,739.0
Assessment	\$23,363,657,456		Levied Equivalent Rate	72.2
Per Pupil Assessment	\$760,066		Maximum Tier I Rate	43.9
91-92 State Per l	Pupil Funding	\$2,082.71		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	107,832,412
At Risk			207.89	6,390,225
Home & Hospital			11.55	355,114
<b>Exceptional Child</b>			456.94	14,045,822
Transportation			251.34	7,725,789
LEP			16.31	501,206
Calculated Base Fun	nding		4,452.03	136,850,568
Less 30 Cent Local Ef	fort		2,280	70,090,972
Calculated STATE	Portion		2,171.83	66,759,596
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		2,171.83	66,759,596
Prior Year Adjustment	t		0.00	0
Total State Funds			2,171.83	66,759,596
Less Capital Outlay				3,073,900
Net General Fund S	SEEK			63,685,696
FSPK				
Local				11,681,829
State				0
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nick	rel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local	-			0
State				0
Suic				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 3,073,900 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 165 Fayette County

Base Year Levied Equivalent Rate: 72.20 Current Year Levied Equivalent Rate: 72.20 Assessment: \$23,363,657,456 Prior Year End of Year Adjusted ADA: 30,558.7 Prior Year 8 Month Average Free Lunch: 12,144.1 Prior Year December 1 Child Count: Low Incidence (Severe: Weight 2.35) 599.00 Moderate Incidence (Moderate: Weight 1.17) 2,065.00 High Incidence (Speech: Weight 0.24) 751.00 Prior Year Home & Hospital: 104.2 Base Year Debt Service: \$13,193,563 Current Year Second Month Growth Factor Percentage: 0.6 LEP: 1,905

\$9,375,842

Transportation (Unprorated):

District: 171 Fleming County
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input_0607_SEEK Forecast D	Pata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,194.3 54.9 2,249.2
Assessment	\$549,807,231		Levied Equivalent Rate	48.6
Per Pupil Assessment	\$244,446		Maximum Tier I Rate	46.4
91-92 State Per Pr	upil Funding	\$2,802.55		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,890,194
At Risk			262.68	590,817
Home & Hospital			10.61	23,856
<b>Exceptional Child</b>			552.60	1,242,919
Transportation			428.34	963,413
LEP			0.35	789
Calculated Base Fund	ling		4,762.58	10,711,988
Less 30 Cent Local Effe			733	1,649,422
Calculated STATE P	ortion		4,029.24	9,062,566
State Tier I			448.70	1,009,218
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,477.94	10,071,784
Prior Year Adjustment			0.00	0
Total State Funds			4,477.94	10,071,784
Less Capital Outlay				224,920
Net General Fund SI	EEK			9,846,864
FSPK				
Local				274,904
State				441,466
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
2000				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 224,920 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 171 Fleming County

Base Year Levied Equivalent Rate:	48.60
Current Year Levied Equivalent Rate:	48.60
Assessment:	\$549,807,231
Prior Year End of Year Adjusted ADA:	2,194.3
Prior Year 8 Month Average Free Lunch:	1,122.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	208.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service :	\$819,771
Current Year Second Month Growth Factor Percentage:	2.5
LEP:	3
Transportation (Unprorated):	\$1,169,175

District:	175 Floyd County
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Assessment   \$1,588,207,653   Levied Equivalent Rate   47,7	input_0607_SEEK Forecast l	Data with available-LRC 350	80	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	5,711.9 0.0 5,711.9
Per Pupil Assessment   \$278.052					3,711.5
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         20,037,345           At Risk         367.97         2,101.801           Home & Hospital         11.81         67,478           Exceptional Child         856.64         4,893,029           Transportation         328.00         1,873,520           LEP         0.00         0           Calculated Base Funding         5,072,42         28,973,173           Les SJ Ocent Local Effort         834         4,764,623           Calculated STATE Portion         4,238,26         24,208,550           State Tier I         434,67         2,482,766           Hold Harmles         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,672.93         26,691,316           Prior Year Adjustment         0.00         0           Total State Funds         4,672.93         26,691,316           Local         4,672.93         26,691,316           FSPK         26         24,104           Local         9         0           State         0         0           Coriginal Growth Nickel         <				-	
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         20,037,345           At Risk         367.97         2,101.801           Home & Hospital         11.81         67.478           Exceptional Child         856.64         4,893,029           Transportation         328.00         1,873,520           LEP         0.00         0           Calculated Base Funding         5072.42         28,973,173           Less 30 Cent Local Effort         834         4,764,623           Calculated STATE Portion         4,238.26         24,208,550           State Tier I         434.67         2,482,766           Hold Harmless         0.00         0           State SEEK *         4,672.93         26,691,316           Prior Year Adjustment to Appropriation         0.00         0           Total State Funds         4,672.93         26,691,316           Less Capital Outlay         571,190         571,190           Net General Fund SEEK         26,120,126           FSPK         26,201,20         26           Local         794,104           State         0           Coriginal Growth Nickel         0 <tr< td=""><td>Per Pupil Assessment</td><td>\$278,052</td><td></td><td>Maximum Tier I Rate</td><td>47.1</td></tr<>	Per Pupil Assessment	\$278,052		Maximum Tier I Rate	47.1
Guaranteed Base *         3,508,00         20,037,345           At Risk         367,97         2,101,801           Home & Hospital         11.81         67,478           Exceptional Child         856,64         4,893,029           Transportation         328,00         1,873,520           LEP         0.00         0           Calculated Base Funding         5,072,42         28,973,173           Less 30 Cent Local Effort         834         4,764,623           Calculated STATE Portion         4,238,26         24,208,550           State Tier I         434,67         2,482,766           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,672,93         26,691,316           Prior Year Adjustment         0.00         0           Total State Funds         4,672,93         26,691,316           Less Capital Outlay         571,190           Net General Fund SEEK         26,120,126           FSPK         1,025,138           Original Growth Nickel         0           Local         0           State         0           Cocal         0 <tr< td=""><td>91-92 State Per I</td><td>Pupil Funding</td><td>\$2,850.37</td><td></td><td></td></tr<>	91-92 State Per I	Pupil Funding	\$2,850.37		
At Risk         367.97         2,101.801           Home & Hospital         11.81         67.478           Exceptional Child         \$56.64         4,893.029           Transportation         328.00         1,873.520           LEP         0.00         0           Calculated Base Funding         5,072.42         28,973.173           Less 30 Cent Local Effort         834         4,764.623           Calculated STATE Portion         4,238.25         24,208,550           State Tier I         434.67         2,482,766           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,672.93         26,691.316           Prior Year Adjustment         0.00         0           Total State Funds         4,672.93         26,691.316           Less Capital Outlay         571.190         571.190           Net General Fund SEEK         26,120,126           FSPK         1,025,138         1,025,138           Original Growth Nickel         0           Local         0           State         0           Cacallable Nickel         0           Local         0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital   11.81   67.478	Guaranteed Base *			3,508.00	20,037,345
Exceptional Child         \$56.64         4,893,029           Transportation         328.00         1,873,520           LEP         0.00         0           Calculated Base Funding         5,072,42         28,973,173           Less 30 Cent Local Effort         834         4,764,623           Calculated STATE Portion         4,238,26         24,208,550           State Tier I         434,67         2,482,766           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,672,93         26,691,316           Prior Year Adjustment         0.00         0           Total State Funds         4,672,93         26,691,316           Less Capital Outlay         571,190         Net General Fund SEEK         26,120,126           FSPK         Local         794,104           State         1,025,138           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State	At Risk			367.97	2,101,801
Transportation         328.00         1,873,520           LEP         0.00         0           Calculated Base Funding         5,072,42         28,973,173           Less 30 Cent Local Effort         834         4,764,623           Calculated STATE Portion         4,238,26         24,208,550           State Tier I         434,67         2,482,766           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,672.93         26,691,316           Prior Year Adjustment         0.00         0           Total State Funds         4,672.93         26,691,316           Less Capital Outlay         571,190         Net General Fund SEEK         26,120,126           FSPK         Local         794,104         State         1,025,138           Original Growth Nickel         0         0         0         0           State         0         0         0         0         0           Equalized Growth Nickel         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>Home &amp; Hospital</td> <td></td> <td></td> <td>11.81</td> <td>67,478</td>	Home & Hospital			11.81	67,478
LEP         0.00         0           Calculated Base Funding         5,072.42         28,973,173           Less 30 Cent Local Effort         834         4,764,623           Calculated STATE Portion         4,238.26         24,208,550           State Tier I         434.67         2,482,766           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,672.93         26,691,316           Prior Year Adjustment         0.00         0           Total State Funds         4,672.93         26,691,316           Less Capital Outlay         571,190           Net General Fund SEEK         26,120,126           FSPK         26,120,126           FSPK         1,025,138           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0 <tr< td=""><td>Exceptional Child</td><td></td><td></td><td>856.64</td><td>4,893,029</td></tr<>	Exceptional Child			856.64	4,893,029
Calculated Base Funding         5,072.42         28,973,173           Less 30 Cent Local Effort         834         4,764,623           Calculated STATE Portion         4,238.26         24,208,550           State Tier I         434,67         2,482,766           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,672.93         26,691,316           Prior Year Adjustment         0.00         0           Total State Funds         4,672.93         26,691,316           Less Capital Outlay         571,190           Net General Fund SEEK         26,120,126           FSPK         26,120,126           FSPK         26,120,126           FSPK         1,025,138           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0 <tr< td=""><td>Transportation</td><td></td><td></td><td>328.00</td><td>1,873,520</td></tr<>	Transportation			328.00	1,873,520
Less 30 Cent Local Effort         834         4,764,623           Calculated STATE Portion         4,238.26         24,208,550           State Tier I         434.67         2,482,766           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,672.93         26,691,316           Prior Year Adjustment         0.00         0           Total State Funds         4,672.93         26,691,316           Less Capital Outlay         571,190           Net General Fund SEEK         26,120,126           FSPK         1,025,138           Local         794,104           State         1,025,138           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	LEP			0.00	0
Calculated STATE Portion         4,238.26         24,208,550           State Tier I         434.67         2,482,766           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,672.93         26,691,316           Prior Year Adjustment         0.00         0           Total State Funds         4,672.93         26,691,316           Less Capital Outlay         571,190           Net General Fund SEEK         26,120,126           FSPK         26,120,126           Local         794,104           State         0           Local Growth Nickel         0           Local Growth Nickel         0           Equalized Growth Nickel         0           Local Growth Nickel Grow	Calculated Base Fun	ding		5,072.42	28,973,173
State Tier I         434.67         2,482,766           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,672.93         26,691,316           Prior Year Adjustment         0.00         0           Total State Funds         4,672.93         26,691,316           Less Capital Outlay         571,190           Net General Fund SEEK         26,120,126           FSPK         26,120,126           State         1,025,138           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Eff	fort		834	4,764,623
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,672.93         26,691,316           Prior Year Adjustment         0.00         0           Total State Funds         4,672.93         26,691,316           Less Capital Outlay         571,190           Net General Fund SEEK         26,120,126           FSPK         26,120,126           FSPK         794,104           State         1,025,138           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE	Portion		4,238.26	24,208,550
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,672.93         26,691,316           Prior Year Adjustment         0.00         0           Total State Funds         4,672.93         26,691,316           Less Capital Outlay         571,190           Net General Fund SEEK         26,120,126           FSPK         26,120,126           Local         794,104           State         1,025,138           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			434.67	2,482,766
Total State SEEK *         4,672.93         26,691,316           Prior Year Adjustment         0.00         0           Total State Funds         4,672.93         26,691,316           Less Capital Outlay         571,190           Net General Fund SEEK         26,120,126           FSPK         26,120,126           Local         794,104           State         1,025,138           Original Growth Nickel         0           Local         0           State         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	<b>Hold Harmless</b>			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,672.93         26,691,316           Less Capital Outlay         571,190           Net General Fund SEEK         26,120,126           FSPK         1,025,136           Local         794,104           State         1,025,138           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Adjustment to Appropri	ation		0.00	0
Total State Funds         4,672.93         26,691,316           Less Capital Outlay         571,190           Net General Fund SEEK         26,120,126           FSPK	Total State SEEK *	•		4,672.93	26,691,316
Less Capital Outlay       571,190         Net General Fund SEEK       26,120,126         FSPK <ul> <li>Local             <li>794,104         </li></li></ul> State       1,025,138         Original Growth Nickel       0	Prior Year Adjustment	:		0.00	0
Net General Fund SEEK       26,120,126         FSPK	Total State Funds			4,672.93	26,691,316
FSPK       10cal       794,104         State       1,025,138         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				571,190
Local       794,104         State       1,025,138         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund S	SEEK			26,120,126
Local       794,104         State       1,025,138         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       1,025,138         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				794.104
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel 0  Local 0  Equalized Facility Funding Nickel 0  OR State 0  Equalized Facility Funding Nickel 0  Local 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0		1			
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0					0
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0	Faualized Growth Nick	rel			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local	State				0
	Equalized Facility Fund	ing Nickel			
	Local				0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 571,190 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 175 Floyd County

Base Year Levied Equivalent Rate:	55.70
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$1,588,207,653
Prior Year End of Year Adjusted ADA:	5,711.9
Prior Year 8 Month Average Free Lunch:	3,994.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	213.00
Moderate Incidence (Moderate: Weight 1.17)	711.00
High Incidence (Speech : Weight 0.24)	260.00
Prior Year Home & Hospital:	19.8
Base Year Debt Service :	\$1,991,095
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	0
Transportation (Unprorated):	\$2,273,662

District:	176 Fort	Thomas	Independent
District.	1/01/01	rnomas	macbenaent

input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,154.7 2.2 2,156.9
Assessment	\$1,086,118,824		Levied Equivalent Rate	88.9
Per Pupil Assessment	\$503,555		Maximum Tier I Rate	44.2
91-92 State Per	Pupil Funding	\$2,064.36		
SEEK CALCULATION:			Per Pupil_	Total
Guaranteed Base *			3,508.00	7,566,405
At Risk			28.37	61,197
Home & Hospital			3.16	6,816
Exceptional Child			360.62	777,829
Transportation			17.50	37,748
LEP			0.49	1,052
Calculated Base Fur	nding		3,918.14	8,451,047
Less 30 Cent Local Ef	~		1,511	3,258,356
Calculated STATE	Portion		2,407.47	5,192,691
State Tier I			123.24	265,814
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK	*		2,530.71	5,458,505
Prior Year Adjustmen	t		0.00	0
Total State Funds			2,530.71	5,458,505
Less Capital Outlay				215,690
Net General Fund	SEEK			5,242,815
FSPK				
Local				543,059
State				143,914
Original Growth Nicke	el			
Local				543,059
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				143,914
				113,714

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 215,690 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate:	88.90
Current Year Levied Equivalent Rate:	88.90
Assessment:	\$1,086,118,824
Prior Year End of Year Adjusted ADA:	2,154.7
Prior Year 8 Month Average Free Lunch:	116.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	119.00
High Incidence (Speech: Weight 0.24)	50.00
Prior Year Home & Hospital:	2.0
Base Year Debt Service :	\$1,011,568
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	4
Transportation (Unprorated):	\$45,815

District	177 Frankfort	Indopondent
District.	1 / / FIAIIKIOIL	maebenaem

input_0607_SEEK Forecast Da	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	767.1 0.0 767.1
Assessment	\$228,027,970		Levied Equivalent Rate	85.7
Per Pupil Assessment	\$297,260		Maximum Tier I Rate	46.3
91-92 State Per Pu	ipil Funding	\$2,637.89		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	2,690,987
At Risk			281.04	215,584
Home & Hospital			3.11	2,386
Exceptional Child			888.27	681,394
Transportation			109.50	83,997
LEP			0.00	0
Calculated Base Fundi	ing		4,789.92	3,674,348
Less 30 Cent Local Effo	rt		892	684,084
Calculated STATE Po	ortion		3,898.14	2,990,264
State Tier I			385.07	295,390
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,283.21	3,285,654
Prior Year Adjustment			0.00	0
Total State Funds			4,283.21	3,285,654
Less Capital Outlay				76,710
Net General Fund SE	EEK			3,208,944
FSPK				
Local				114,014
State				130,307
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 76,710 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 177 Frankfort Independent

Base Year Levied Equivalent Rate:	85.70
Current Year Levied Equivalent Rate :	85.70
Assessment:	\$228,027,970
Prior Year End of Year Adjusted ADA:	767.1
Prior Year 8 Month Average Free Lunch:	409.7
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech: Weight 0.24)	77.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service:	\$210,242
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	0
Transportation (Unprorated):	\$101,946

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 181 Franklin County 2005 - 2006 End of Year AADA input\_0607\_SEEK Forecast Data with available-LRC 3508 5,262.6 Growth 0.0 2005 - 2006 AADA Plus Growth 5,262.6 \$2,898,792,624 Levied Equivalent Rate Assessment 59.7 Per Pupil Assessment \$550,829 Maximum Tier I Rate 46.0 91-92 State Per Pupil Funding \$2,362.46 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base \* 3,508.00 18,461,201 At Risk 188.37 991,308 Home & Hospital 5.96 31,354 **Exceptional Child** 549.57 2,892,171 Transportation 353.30 1,859,277 LEP 0.25 1,316 Calculated Base Funding 4,605.45 24,236,627 Less 30 Cent Local Effort 1,652 8,696,378 2,952.96 Calculated STATE Portion 15,540,249 State Tier I 94.98 499,854 Hold Harmless 0 0.000.00 0 Adjustment to Appropriation Total State SEEK \* 3,047.94 16,040,103 Prior Year Adjustment 0.00 Total State Funds 3,047.94 16,040,103 Less Capital Outlay 526,260 Net General Fund SEEK 15,513,843 **FSPK** Local 1,449,396 State 226,742 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 1,449,396 Local 226,742 State **Equalized Facility Funding Nickel** 0 Local

0

State

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 526,260 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 181 Franklin County

Base Year Levied Equivalent Rate:	59.70
Current Year Levied Equivalent Rate:	59.70
Assessment:	\$2,898,792,624
Prior Year End of Year Adjusted ADA:	5,262.6
Prior Year 8 Month Average Free Lunch:	1,883.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	119.00
Moderate Incidence (Moderate : Weight 1.17)	440.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital:	9.2
Base Year Debt Service :	\$3,116,690
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	5
Transportation (Unprorated):	\$2,256,389

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 185 Fulton County

Seesement   \$169,840,660   Levied Equivalent Rate   \$47.6     Per Pupil Assessment   \$283,588   Maximum Tier I Rate   \$47.6     91-92 State Per Pupil Funding   \$2,867.11     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508.00   2,100,941     Al Risk   403,111   241,421     Home & Hospital   8,54   5,112     Exceptional Child   871.46   521,920     Transportation   450,27   269,668     LEP   0,000   0,0     Calculated Base Funding   5,241,38   3,139,062     Less 30 Cent Local Effort   881   500,822     Calculated STATE Portion   4,390,62   2,629,540     State Tier I   444,20   266,029     Hold Harmless   0,000   0,0     Adjustment to Appropriation   0,000   0,0     Total State SEEK * 4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Fundis   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,0     Total State Funds   4,834,82   2,895,669     Prior Year Adjustment   0,000   0,000     Total State Funds   0,000   0,000     Total State Funds   0,000   0,000   0,0	input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	598.9 0.0 598.9
Per Pupil Assessment   \$283,588	Assessment	\$169.840.660		Levied Equivalent Rate	56.3
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         2,100.941           At Risk         403.11         241,421           Home & Hospital         8.54         511,920           Exceptional Child         871.46         521,920           Transportation         450.27         269.668           LEP         0.00         0           Calculated Base Funding         5,241.38         3,139,062           Less 30 Cent Local Effort         851         509,522           Calculated STATE Portion         4,390.62         2,629,540           State Tier I         444.20         260,29           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,834.82         2,895,669           Prior Year Adjustment         0.00         0           Total State Funds         4,834.82         2,895,669           ESPK         2,895,679           FSPK         2,895,679           Cocal         84,920           State         0           Cocal         84,920           State         0           Cori					
Guaranteed Base *         3,508,00         2,100,941           At Risk         403,11         241,421           Home & Hospital         8,54         5,112           Exceptional Child         871,46         521,920           Transportation         450,27         269,668           LEP         0,00         0           Calculated Base Funding         5,241,38         3,139,062           Less 30 Cent Local Effort         851         509,522           Calculated STATE Portion         4,390,62         2,629,540           State Tier I         444,20         266,029           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,834,82         2,895,569           Prior Year Adjustment         0,00         0           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK         1         0           Local         84,920           State         0           Original Growth Nickel         0           Local         0           State         0           Local         0     <			\$2,867.11		
Guaranteed Base *         3,508,00         2,100,941           At Risk         403,11         241,421           Home & Hospital         8,54         5,112           Exceptional Child         871,46         521,920           Transportation         450,27         269,668           LEP         0,00         0           Calculated Base Funding         5,241,38         3,139,062           Less 30 Cent Local Effort         851         509,522           Calculated STATE Portion         4,390,62         2,629,540           State Tier I         444,20         266,029           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,834,82         2,895,569           Prior Year Adjustment         0,00         0           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK         1         0           Local         84,920           State         0           Original Growth Nickel         0           Local         0           State         0           Local         0     <	SEEK CAI CUI ATION:			Per Punil	Total
At Risk         403.11         241,421           Home & Hospital         8.54         5.11.2           Exceptional Child         871.46         521,920           Transportation         450.27         269.668           LEP         0.00         0           Calculated Base Funding         5.241.38         3,139,062           Less 30 Cent Local Effort         851         500,522           Calculated STATE Portion         4,390.62         2,629,540           State Tier 1         444.20         266,029           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,834.82         2,895,569           Prior Year Adjustment         0.00         0           Total State Funds         4,834.82         2,895,569           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK         Local         84,920           State         0           Original Growth Nickel         0           Local         0           State         0           Cacallable Nickel         0           Local					
Home & Hospital   8.54   5.112     Exceptional Child   871.46   521.920     Transportation   450.27   269.666     LEP					
Exceptional Child         871.46         \$21,920           Transportation         450.27         269.668           LEP         0.00         0           Calculated Base Funding         5,241.38         3,139.062           Less 30 Cent Local Effort         851         509.522           Calculated STATE Portion         4,390.62         2,629.540           State Tier I         444.20         266.029           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,834.82         2,895.569           Prior Year Adjustment         0.00         0           Total State Funds         4,834.82         2,895.569           Less Capital Outlay         59,890           Net General Fund SEEK         2,835.679           FSPK         Local         84,920           State         0           Original Growth Nickel         0           Local         0           State         0           Ceulalized Growth Nickel         0           Local         0           State         0           Cocal         0           State					
Transportation         450.27         269,668           LEP         0.00         0           Calculated Base Funding         5,241.38         3,139,062           Less 30 Cent Local Effort         851         509,522           Calculated STATE Portion         4,390,62         2,629,540           State Tier I         444.20         266,029           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,834.82         2,895,569           Prior Year Adjustment         0.00         0           Total State Funds         4,834.82         2,895,569           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK         105,829           Coriginal Growth Nickel         84,920           Local         0           State         0           Coriginal Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel					
LEP         0.00         0           Calculated Base Funding         5,241.38         3,139,062           Less 30 Cent Local Effort         851         509,522           Calculated STATE Portion         4,390,62         2,629,540           State Tier I         444,20         266,029           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEK *         4,834.82         2,895,569           Prior Year Adjustment         0,00         0           Total State Funds         4,834.82         2,895,569           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK         2,835,679           FSPK         2,835,679           FSPK         0           Local         84,920           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Cocal         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Calculated Base Funding         5,241,38         3,139,062           Less 30 Cent Local Effort         851         509,522           Calculated STATE Portion         4,390,62         2,629,540           State Tier I         444,20         266,029           Hold Harmless         0,000         0           Adjustment to Appropriation         0,000         0           Total State SEEK *         4,834,82         2,895,569           Prior Year Adjustment         0,000         0           Total State Funds         4,834,82         2,895,569           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK         1,000         84,920           State         105,829           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0					
Less 30 Cent Local Effort         851         509,522           Calculated STATE Portion         4,390,62         2,629,540           State Tier I         444,20         266,029           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,834,82         2,895,569           Prior Year Adjustment         0.00         0           Total State Funds         4,834,82         2,895,569           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK         1.0cal         84,920           State         105,829           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0				5 241 28	
Calculated STATE Portion         4,390.62         2,629,540           State Tier I         444.20         266,029           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,834.82         2,895,569           Prior Year Adjustment         0.00         0           Total State Funds         4,834.82         2,895,569           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK         2,835,679           FSPK         2,835,679           Original Growth Nickel         0           Local         84,920           State         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0					
State Tier I         444.20         266,029           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,834.82         2,895,569           Prior Year Adjustment         0.00         0           Total State Funds         4,834.82         2,895,569           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK         2,835,679           FSPK         4,834.82         2,835,679           FSPK         2,835,679           Coal         84,920           State         105,829           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Company         0					
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,834.82         2,895,569           Prior Year Adjustment         0.00         0           Total State Funds         4,834.82         2,895,569           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK         105,829           Original Growth Nickel         84,920           Local         84,920           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			444.20	
Total State SEEK *         4,834.82         2,895,569           Prior Year Adjustment         0.00         0           Total State Funds         4,834.82         2,895,569           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK         2,835,679           FSPK         4,834.82         2,895,569           Local         84,920           State         105,829           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0					
Prior Year Adjustment         0.00         0           Total State Funds         4,834.82         2,895,569           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK         State         84,920           State         105,829           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         4,834.82         2,895,569           Less Capital Outlay         59,890           Net General Fund SEEK         2,835,679           FSPK	Total State SEEK *			4,834.82	2,895,569
Less Capital Outlay       59,890         Net General Fund SEEK       2,835,679         FSPK	Prior Year Adjustment			0.00	0
Net General Fund SEEK       2,835,679         FSPK	Total State Funds			4,834.82	2,895,569
FSPK       84,920         State       105,829         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				59,890
Local       84,920         State       105,829         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			2,835,679
State       105,829         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       105,829         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				84,920
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	State				105,829
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 59,890 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 185 Fulton County

Base Year Levied Equivalent Rate:	56.30
Current Year Levied Equivalent Rate:	56.30
Assessment:	\$169,840,660
Prior Year End of Year Adjusted ADA:	598.9
Prior Year 8 Month Average Free Lunch:	458.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	39.00
Prior Year Home & Hospital:	1.5
Base Year Debt Service:	\$194,589
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	0
Transportation (Unprorated):	\$327.259

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 186 Fulton Independent

input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	369.2 0.0 369.2
Assessment	\$102,469,667		Levied Equivalent Rate	88.8
Per Pupil Assessment	\$277,545		Maximum Tier I Rate	47.4
91-92 State Per Pu	ıpil Funding	\$2,650.68		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	1,295,154
At Risk			527.20	194,641
Home & Hospital			10.15	3,749
<b>Exceptional Child</b>			1,210.22	446,814
Transportation			0.00	0
LEP			0.00	0
Calculated Base Fund	ing		5,255.57	1,940,358
Less 30 Cent Local Effo	rt		833	307,409
Calculated STATE Po	ortion		4,422.93	1,632,949
State Tier I			444.85	164,240
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,867.78	1,797,189
Prior Year Adjustment			0.00	0
Total State Funds			4,867.78	1,797,189
Less Capital Outlay				36,920
Net General Fund SE	EEK			1,760,269
FSPK				
Local				51,235
State				66,355
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 36,920 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 186 Fulton Independent

Base Year Levied Equivalent Rate:	88.80
Current Year Levied Equivalent Rate:	88.80
Assessment:	\$102,469,667
Prior Year End of Year Adjusted ADA:	369.2
Prior Year 8 Month Average Free Lunch:	369.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	70.00
High Incidence (Speech : Weight 0.24)	23.00
Prior Year Home & Hospital:	1.1
Base Year Debt Service :	\$142,869
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$0

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

		Distric	t: 191 Gallatin County	
input_0607_SEEK Forecast Dat	a with available-LRC 350	80	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,361.5 27.2 1,388.7
Assessment	\$480,803,974		Levied Equivalent Rate	69.8
Per Pupil Assessment	\$346,226		Maximum Tier I Rate	46.5
91-92 State Per Pup		\$2,719.30		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	4,871,560
At Risk			294.23	408,594
Home & Hospital			37.30	51,802
Exceptional Child			607.02	842,972
Transportation			370.90	515,068
LEP			4.93	6,841
Calculated Base Fundin	ıg		4,822.38	6,696,837
Less 30 Cent Local Effort			1,039	1,442,412
Calculated STATE Por	rtion		3,783.70	5,254,425
State Tier I			335.62	466,073
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,119.32	5,720,498
Prior Year Adjustment			0.00	0
Total State Funds			4,119.32	5,720,498
Less Capital Outlay				138,870
Net General Fund SEF	EK			5,581,628
FSPK				
Local				240,402
State				201,899
Original Growth Nickel				
Local				240,402
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				240,402
State				201,899
Equalized Facility Funding	Nickel			
Local				0
C+-+-				

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 138,870 is included in the total guaranteed base.

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State

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 191 Gallatin County

Base Year Levied Equivalent Rate:	69.80
Current Year Levied Equivalent Rate:	69.80
Assessment:	\$480,803,974
Prior Year End of Year Adjusted ADA:	1,361.5
Prior Year 8 Month Average Free Lunch:	776.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	124.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital:	15.2
Base Year Debt Service :	\$657,027
Current Year Second Month Growth Factor Percentage:	2.0
LEP:	26
Transportation (Unprorated):	\$625,086

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 195 Garrard County 2005 - 2006 End of Year AADA input\_0607\_SEEK Forecast Data with available-LRC 3508 2,271.6 Growth 0.0 2005 - 2006 AADA Plus Growth 2,271.6 \$743,979,991 Levied Equivalent Rate Assessment 64.5 Per Pupil Assessment \$327,514 Maximum Tier I Rate 46.6 91-92 State Per Pupil Funding \$2,563.20 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base \* 3,508.00 7,968,773 At Risk 224.28 509,467 Home & Hospital 7.80 17,722 **Exceptional Child** 751.26 1,706,572 365.57 Transportation 830,433 LEP 3.01 6,841 11,039,808 Calculated Base Funding 4,859.92 Less 30 Cent Local Effort 983 2,231,940 Calculated STATE Portion 3,877.38 8,807,868 State Tier I 359.87 817,479 Hold Harmless 0.00 0 0.00 Adjustment to Appropriation 0 Total State SEEK \* 4,237.25 9,625,347 Prior Year Adjustment 0.00 Total State Funds 4,237.25 9,625,347 Less Capital Outlay 227,160 Net General Fund SEEK 9,398,187 **FSPK** Local 371,990 State 351,514 Original Growth Nickel Local 371,990 State 351,514 Equalized Growth Nickel Local 371,990 Recallable Nickel 0 Local 0 State **Equalized Facility Funding Nickel** 0 Local

0

State

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 227,160 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 195 Garrard County

Base Year Levied Equivalent Rate:	64.50
Current Year Levied Equivalent Rate:	64.50
Assessment:	\$743,979,991
Prior Year End of Year Adjusted ADA:	2,271.6
Prior Year 8 Month Average Free Lunch:	968.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	251.00
High Incidence (Speech : Weight 0.24)	69.00
Prior Year Home & Hospital:	5.2
Base Year Debt Service :	\$849,711
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	26
Transportation (Unprorated):	\$1,007,801

District:	197	Glasgow	Independent	
DISHICL.	17/	Glasgow.	maebenaem	

input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,795.7 0.0 1,795.7
Assessment	\$677,837,646		Levied Equivalent Rate	63.0
Per Pupil Assessment	\$377,478		Maximum Tier I Rate	45.8
91-92 State Per Pu	ipil Funding	\$2,450.84		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	6,299,316
At Risk			204.36	366,972
Home & Hospital			7.21	12,950
Exceptional Child			625.68	1,123,542
Transportation			188.71	338,871
LEP			3.08	5,525
Calculated Base Fund	ing		4,537.04	8,147,176
Less 30 Cent Local Effo	rt		1,132	2,033,513
Calculated STATE Po	ortion		3,404.61	6,113,663
State Tier I			279.73	502,313
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,684.34	6,615,976
Prior Year Adjustment			0.00	0
Total State Funds			3,684.34	6,615,976
Less Capital Outlay				179,570
Net General Fund SE	EEK			6,436,406
FSPK				
Local				338,919
State				233,012
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 179,570 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 197 Glasgow Independent

Base Year Levied Equivalent Rate:	63.00
Current Year Levied Equivalent Rate:	63.00
Assessment:	\$677,837,646
Prior Year End of Year Adjusted ADA:	1,795.7
Prior Year 8 Month Average Free Lunch:	697.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	184.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital:	3.8
Base Year Debt Service :	\$691,764
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	21
Transportation (Unprorated):	\$411,257

District: 201 C	Grant County
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Assessment   \$988,749,452	input_0607_SEEK Forecast Da	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,463.5 0.0 3,463.5
Per Pupil Assessment   \$285,477   Maximum Tier I Rate   \$46.5     91-92 State Per Pupil Funding   \$22,786.01     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508.00   12,149,058   47,185k   261.28   904,959   23,515   22,515	Assessment	\$988,749,452		Levied Equivalent Rate	60.4
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         12,149.958           At Risk         261.28         904.959           Home & Hospital         6.79         23,515           Exceptional Child         564.640         1,892,461           Transportation         448.81         1,554,466           LEP         0.46         1,579           Calculated Base Funding         4,771.74         16,526,938           Calculated STATE Portion         856         2,966,248           Calculated STATE Portion         3,915.31         13,550,699           State Tier I         402.92         1,395,520           Hold Harmless         0.00         0           O         0.00         0           Total State SEEK *         4,318.23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           PSPK         1,000         0           Local         494,375         14,96,210           PSPK         1,000         494,375           State         608,750           Original Growth Nickel         494,375 <tr< td=""><td>Per Pupil Assessment</td><td></td><td></td><td>-</td><td>46.5</td></tr<>	Per Pupil Assessment			-	46.5
Guaranteed Base *         3,508,00         12,149,958           At Risk         261,28         904,959           Home & Hospital         6,79         23,515           Exceptional Child         546,40         1,892,461           Transportation         448,81         1,554,466           LEP         0,46         1,579           Calculated Base Funding         4,771,74         16,526,938           Less 30 Cent Local Effort         856         2,966,248           Calculated STATE Portion         3,915,31         13,560,690           State Tier I         402,92         1,395,520           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,318,23         14,956,210           Prior Year Adjustment         0,00         0           Total State Funds         4,318,23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         1,609,860           Calculated Growth Nickel         494,375           State         608,750           Equalized Growth Nickel         494,375           Local <td>91-92 State Per Pu</td> <td>pil Funding</td> <td>\$2,786.01</td> <td></td> <td></td>	91-92 State Per Pu	pil Funding	\$2,786.01		
At Risk         261.28         904,959           Home & Hospital         6.79         23,515           Exceptional Child         46.40         1,892,461           Transportation         448.81         1,554,466           LEP         0.46         1,579           Calculated Base Funding         4,771,74         16,526,938           Less 30 Cent Local Effort         856         2,966,248           Calculated STATE Portion         3,915.31         13,550,690           State Tier I         402.92         1,395,520           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,318.23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         1,609,860           Coll         494,375           State         608,750           Original Growth Nickel         494,375           Local         494,375           State         608,750           Equa	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk         261.28         904,959           Home & Hospital         6.79         23,515           Exceptional Child         46.40         1,892,461           Transportation         448.81         1,554,466           LEP         0.46         1,579           Calculated Base Funding         4,771,74         16,526,938           Less 30 Cent Local Effort         856         2,966,248           Calculated STATE Portion         3,915.31         13,550,690           State Tier I         402.92         1,395,520           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,318.23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         1,609,860           Coll         494,375           State         608,750           Original Growth Nickel         494,375           Local         494,375           State         608,750           Equa	Guaranteed Base *			3.508.00	12.149.958
Exceptional Child         \$46.40         1,892,461           Transportation         448.81         1,554.466           LEP         0.46         1,579           Calculated Base Funding         4,771.74         16,526,938           Less 30 Cent Local Effort         856         2,966,248           Calculated STATE Portion         3,915.31         13,560,690           State Tier I         402.92         1,395,520           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,318.23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         1         494,375           State         608,750           Original Growth Nickel         494,375           Local         494,375           State         608,750           Equalized Growth Nickel         608,750           Local         0           State         0           Local         0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Transportation         448.81         1,554,466           LEP         0.46         1,579           Calculated Base Funding         4,771.74         16,526,938           Less 30 Cent Local Effort         856         2,966,248           Calculated STATE Portion         3,915.31         13,560,690           State Tier I         402.92         1,395,520           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,318,23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318,23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         14,609,860           FSPK         14,609,860           FSPK         14,609,860           Original Growth Nickel         494,375           Local         494,375           State         608,750           Equalized Growth Nickel         494,375           Local         494,375           State         0           Local         0           State	Home & Hospital			6.79	23,515
LEP         0.46         1,579           Calculated Base Funding         4,771.74         16,526,938           Less 30 Cent Local Effort         856         2,966,248           Calculated STATE Portion         3,915.31         13,560,699           State Tier I         402,92         1,395,520           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,318.23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         1         494,375           State         608,750           Original Growth Nickel         494,375           Local         494,375           State         608,750           Equalized Growth Nickel         494,375           Local         494,375           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local	Exceptional Child			546.40	1,892,461
Calculated Base Funding         4,771.74         16,526,938           Less 30 Cent Local Effort         856         2,966,248           Calculated STATE Portion         3,915.31         13,560,690           State Tier I         402.92         1,395,520           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,318.23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         Local         494,375           State         608,750           Original Growth Nickel         494,375           Local         494,375           State         608,750           Equalized Growth Nickel         494,375           Local         494,375           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel<	Transportation			448.81	1,554,466
Less 30 Cent Local Effort         856         2,966,248           Calculated STATE Portion         3,915,31         13,560,690           State Tier I         402,92         1,395,520           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,318.23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           Less Capital Outlay         34,350           Net General Fund SEEK         14,609,860           FSPK         14,609,860           FSPK         14,609,860           Cocal         494,375           State         608,750           Original Growth Nickel         494,375           Local         494,375           State         608,750           Equalized Growth Nickel         494,375           Recallable Nickel         494,375           Local         494,375           Recallable Nickel         608,750           Equalized Facility Funding Nickel         608,750           Equalized Facility Funding Nickel         608,750	LEP			0.46	1,579
Calculated STATE Portion         3,915.31         13,560,690           State Tier I         402.92         1,395,520           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,318.23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         40         494,375           State         608,750           Original Growth Nickel         494,375           Local         494,375           State         494,375           Recallable Nickel         494,375           Local         494,375           Recallable Nickel         494,375           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Cocal         0           Cocal         0           Cocal         0           Cocal	Calculated Base Fundi	ng		4,771.74	16,526,938
State Tier I         402.92         1,395,520           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,318.23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         14,609,860           FSPK         14,609,860           Original Growth Nickel         494,375           State         608,750           Equalized Growth Nickel         494,375           Local         494,375           Recallable Nickel         494,375           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Less 30 Cent Local Effor	rt		856	2,966,248
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,318.23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         14,609,860           FSPK         14,609,860           Cocal         494,375           State         608,750           Original Growth Nickel         494,375           Local         494,375           State         608,750           Equalized Growth Nickel         494,375           Recallable Nickel         494,375           Local         494,375           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Cocal         0           Cocal         0           Cocal         0           Cocal         0           Cocal         0	Calculated STATE Po	ortion		3,915.31	13,560,690
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,318.23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         14,609,860           Coriginal Growth Nickel         494,375           State         608,750           Equalized Growth Nickel         494,375           Local         494,375           State         608,750           Recallable Nickel         494,375           Recallable Nickel         494,375           Local         494,375           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Local         0           State         0           Local         0           Equalized Facility Funding Nickel         0           Local         0           Local         0					1,395,520
Total State SEEK *         4,318.23         14,956,210           Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         494,375           Local         494,375           State         608,750           Original Growth Nickel         494,375           Local         494,375           State         608,750           Equalized Growth Nickel         494,375           Recallable Nickel         494,375           Local         494,375           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Local         0           State         0           Cocal         0           <	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,318.23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK         14,609,860           Local         494,375           State         608,750           Original Growth Nickel         494,375           State         608,750           Equalized Growth Nickel         494,375           Recallable Nickel         494,375           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriat	ion		0.00	0
Total State Funds         4,318.23         14,956,210           Less Capital Outlay         346,350           Net General Fund SEEK         14,609,860           FSPK              Local	Total State SEEK *			4,318.23	14,956,210
Less Capital Outlay       346,350         Net General Fund SEEK       14,609,860         FSPK       Local       494,375         State       608,750         Original Growth Nickel       494,375         Local       494,375         State       608,750         Equalized Growth Nickel       494,375         Recallable Nickel       494,375         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       14,609,860         FSPK       494,375         Local       494,375         Original Growth Nickel       494,375         Local       494,375         State       608,750         Equalized Growth Nickel       494,375         Local       494,375         Recallable Nickel       494,375         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			4,318.23	14,956,210
FSPK       494,375         Local       494,375         State       608,750         Original Growth Nickel       494,375         State       608,750         Equalized Growth Nickel       494,375         Local       494,375         Recallable Nickel       494,375         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				346,350
Local       494,375         State       608,750         Original Growth Nickel       494,375         Local       494,375         Equalized Growth Nickel       494,375         Recallable Nickel       494,375         Recallable Nickel       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			14,609,860
State       608,750         Original Growth Nickel       494,375         Local       494,375         State       608,750         Equalized Growth Nickel       494,375         Recallable Nickel       494,375         Recallable Nickel       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
Original Growth Nickel Local 494,375 State 608,750  Equalized Growth Nickel Local 494,375  Recallable Nickel Local 90 State 0 Equalized Facility Funding Nickel Local 0	Local				494,375
Local 494,375 State 608,750  Equalized Growth Nickel Local 494,375  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0 0	State				608,750
State       608,750         Equalized Growth Nickel       494,375         Local       494,375         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Original Growth Nickel				
Equalized Growth Nickel Local 494,375  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0	Local				494,375
Local 494,375  Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel  Local 0	State				608,750
Local 494,375  Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel  Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0					494,375
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 346,350 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 201 Grant County

Base Year Levied Equivalent Rate:	60.40
Current Year Levied Equivalent Rate:	60.40
Assessment:	\$988,749,452
Prior Year End of Year Adjusted ADA:	3,463.5
Prior Year 8 Month Average Free Lunch:	1,719.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	270.00
High Incidence (Speech : Weight 0.24)	158.00
Prior Year Home & Hospital:	6.9
Base Year Debt Service :	\$1,427,059
Current Year Second Month Growth Factor Percentage:	-2.6
LEP:	6
Transportation (Unprorated):	\$1,886,477

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

		District: 205 Graves County	
nput_0607_SEEK Forecast I	Data with available-LRC 3508	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,237.4 59.3 4,296.7
Assessment	\$1,190,602,991	Levied Equivalent Rate	45.3
Per Pupil Assessment	\$277,097	Maximum Tier I Rate	46.1
91-92 State Per P	Pupil Funding \$2	2,598.68	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,508.00	15,072,824
At Risk		235.06	1,009,988
Home & Hospital		7.85	33,739
Exceptional Child		460.92	1,980,441
Transportation		411.54	1,768,285
LEP		5.08	21,837
Calculated Base Fund	ding	4,628.45	19,887,114
Less 30 Cent Local Eff	ort	831	3,571,809
Calculated STATE I	Portion	3,797.16	16,315,305
State Tier I		370.70	1,592,787
Hold Harmless		0.00	0
Adjustment to Appropria	ation	0.00	0
Total State SEEK *		4,167.86	17,908,092
Prior Year Adjustment		23.18	99,599
Total State Funds		4,191.04	18,007,691
Less Capital Outlay			429,670
Net General Fund S	EEK		17,578,021
FSPK			
Local			595,301
State			773,198
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nicke	el		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundi	ng Nickel		
Local			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 429,670 is included in the total guaranteed base.

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State

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 205 Graves County

Base Year Levied Equivalent Rate:	45.30
Current Year Levied Equivalent Rate:	45.30
Assessment:	\$1,190,602,991
Prior Year End of Year Adjusted ADA:	4,237.4
Prior Year 8 Month Average Free Lunch:	1,919.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	274.00
High Incidence (Speech: Weight 0.24)	243.00
Prior Year Home & Hospital:	9.9
Base Year Debt Service :	\$1,768,678
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	83
Transportation (Unprorated):	\$2,145,952

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 211 Grayson County

Seesement   \$1.076.736.641   Levied Equivalent Rate   49.64     Per Pupil Assessment   \$281,000   Maximum Tier I Rate   46.44     91-92 State Per Pupil Funding   \$2,770.45     SEEK CALCULATION:	input_0607_SEEK Forecast	Data with available-LRC 350	8	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,812.7 19.1 3,831.8
Per Pupil Assessment   \$281,000   Maximum Tier I Rate   \$46.4     91-92 State Per Pupil Funding   \$2,770.45     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508.00   13,441.954   At Risk   256.11   981.636     Home & Hospital   7.12   27,264     Exceptional Child   552.06   2,115,394     Transportation   4009.21   1,568.010     LEP   0.55   2,105     Calculated Base Funding   4,733.05   18,136.090     Less 30 Cent Local Effort   3843   3,230.210     Calculated STATE Portion   3,890.05   14,005.880     State Tier I   4004.10   1,548,431     Hold Harmless   0.00   0.0     Adjustment to Appropriation   0.00   0.0     Total State SEEK * 4,294.15   16,454,311     Prior Year Adjustment   0.00   0.0     Total State Funds   4,294.15   16,454,311     Prior Year Adjustment   0.00   0.0     Total State Funds   4,294.15   16,454,311     Prior Year Adjustment   0.00   0.0     Total State Funds   4,294.15   16,454,311     Prior Year Adjustment   0.00   0.0     Total State Funds   5,83,80     State   5,83,80     State   5,83,80     State   5,83,80     State   6,80,000     Criginal Growth Nickel   0.0     Local   0.0     State   0.0     Recallable Nickel   0.0     State   0.0	Assessment	\$1,076,736,641		Levied Equivalent Rate	49.6
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         13,441,954           At Risk         256.11         981,363           Home & Hospital         7.12         27,264           Exceptional Child         552.06         2,115,394           Transportation         409.21         1,568,010           LEP         0.55         2,105           Calculated Base Funding         4,733.05         18,136,090           Less 30 Cent Local Effort         843         3,230,210           Calculated STATE Portion         3,890.05         14,905,880           State Tier I         404.10         1,548,431           Hold Harmless         0.00         0           O         0.00         0           Adjustment to Appropriation         0.00         0           Total State Funds         4,294.15         16,454,311           Prior Year Adjustment         0.00         0           Total State Funds         4,294.15         16,454,311           Local         538,368           State         0           Original Growth Nickel         0           Local         0           State         0	Per Pupil Assessment				
Guaranteed Base *         3,508.00         13,441,954           At Risk         256.11         981,363           Home & Hospital         7.12         27,264           Exceptional Child         552.06         2,115,394           Transportation         409,21         1,568,010           LEP         0.55         2,105           Calculated Base Funding         4,733.05         18,136,090           Less 30 Cent Local Effort         843         3,230,210           Calculated STATE Portion         3,890.05         14,905,880           State Tier I         404.10         1,548,431           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,294.15         16,454,311           Prior Year Adjustment         0.00         0           Total State Funds         4,294.15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK         1,002         5           Local         0           Original Growth Nickel         0           Local         0           State         0	91-92 State Per	Pupil Funding	\$2,770.45		
Guaranteed Base *         3,508,00         13,441,954           At Risk         256,11         981,363           Home & Hospital         7,12         27,264           Exceptional Child         552,06         2,115,394           Transportation         409,21         1,568,010           LEP         0.55         2,105           Calculated Base Funding         4,733,05         18,136,090           Less 30 Cent Local Effort         843         3,230,210           Calculated STATE Portion         3,890,05         14,905,880           State Tier I         404,10         1,548,431           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,294,15         16,454,311           Prior Year Adjustment         0,00         0           Total State Funds         4,294,15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK         1,00         5           Local         0           Original Growth Nickel         0           Local         0           State         0	SEEK CALCULATION:			Per Pupil	Total
At Risk         256.11         981,363           Home & Hospital         7.12         27,264           Exceptional Child         552.06         2,115,394           Transportation         409.21         1,568,010           LEP         0.55         2,105           Calculated Base Funding         4,733.05         18,136,090           Less 30 Cent Local Effort         843         3,230,210           Calculated STATE Portion         3,890.05         14,905,880           State Tier I         404.10         1,548,431           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,294,15         16,454,311           Prior Year Adjustment         0.00         0           Total State Funds         4,294,15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK         1         16,071,131           Local         0           Original Growth Nickel         0           Local         0           State         0           Local         0           State	Guaranteed Base *				
Home & Hospital         7.12         27,264           Exceptional Child         552,06         2,115,394           Transportation         409.21         1,568,010           LEP         0.55         2,105           Calculated Base Funding         4,733.05         18,136,090           Less 30 Cent Local Effort         843         3,230,210           Calculated STATE Portion         3,880.05         14,905,880           State Tier I         404.10         1,548,431           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,294.15         16,454,311           Prior Year Adjustment         0,00         0           Total State Funds         4,294.15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK         1         538,368           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0				ŕ	
Exceptional Child         \$55.06         2,115,394           Transportation         409.21         1,568,010           LEP         0.55         2,105           Calculated Base Funding         4,733.05         18,136,090           Less 30 Cent Local Effort         843         3,230,210           Calculated STATE Portion         3,890.05         14,905,880           State Tier I         404.10         1,548,431           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,294.15         16,454,311           Prior Year Adjustment         0.00         0           Total State Funds         4,294.15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK         1         1           Local         538,368           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal					
LEP         0.55         2,105           Calculated Base Funding         4,733.05         18,136,090           Less 30 Cent Local Effort         843         3,230,210           Calculated STATE Portion         3,890.05         14,905,880           State Tier I         404.10         1,548,431           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,294.15         16,454.311           Prior Year Adjustment         0.00         0         0           Total State Funds         4,294.15         16,454.311           Less Capital Outlay         383,180         16,071,131           FSPK         16,071,131         538,368           State         682,060           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0 <td></td> <td></td> <td></td> <td>552.06</td> <td></td>				552.06	
Calculated Base Funding         4,733.05         18,136,090           Less 30 Cent Local Effort         843         3,230,210           Calculated STATE Portion         3,890.05         14,905,880           State Tier I         404.10         1,548,431           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,294.15         16,454,311           Prior Year Adjustment         0.00         0           Total State Funds         4,294.15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK         1         538,368           State         682,060           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0				409.21	1,568,010
Less 30 Cent Local Effort         843         3,230,210           Calculated STATE Portion         3,890.05         14,905,880           State Tier I         404.10         1,548,431           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,294.15         16,454,311           Prior Year Adjustment         0.00         0           Total State Funds         4,294.15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK         1         16,071,131           Local         538,368           State         682,060           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			0.55	2,105
Calculated STATE Portion         3,890.05         14,905.880           State Tier I         404.10         1,548,431           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,294.15         16,454,311           Prior Year Adjustment         0.00         0           Total State Funds         4,294.15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK         1         538,368           State         682,060           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated Base Fun	nding		4,733.05	18,136,090
State Tier I         404.10         1,548,431           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,294.15         16,454,311           Prior Year Adjustment         0.00         0           Total State Funds         4,294.15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK         16,071,131           Local         538,368           State         682,060           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Less 30 Cent Local Ef	fort		843	3,230,210
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,294.15         16,454,311           Prior Year Adjustment         0.00         0           Total State Funds         4,294.15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK         16,071,131           Local         538,368           State         682,060           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE	Portion		3,890.05	14,905,880
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,294.15         16,454,311           Prior Year Adjustment         0.00         0           Total State Funds         4,294.15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK         16,071,131           Local         538,368           State         682,060           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			404.10	1,548,431
Total State SEEK *         4,294.15         16,454,311           Prior Year Adjustment         0.00         0           Total State Funds         4,294.15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK         State         538,368           State         682,060           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,294.15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK           Local         538,368           State         682,060           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           State         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Adjustment to Appropri	iation		0.00	0
Total State Funds         4,294.15         16,454,311           Less Capital Outlay         383,180           Net General Fund SEEK         16,071,131           FSPK	Total State SEEK *	*		4,294.15	16,454,311
Less Capital Outlay       383,180         Net General Fund SEEK       16,071,131         FSPK <ul> <li>Local             <li>538,368         </li></li></ul> State       682,060         Original Growth Nickel       0       0         <	Prior Year Adjustment	t		0.00	0
Net General Fund SEEK       16,071,131         FSPK	Total State Funds			4,294.15	16,454,311
FSPK       Local       538,368         State       682,060         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				383,180
Local       538,368         State       682,060         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund S	SEEK			16,071,131
State       682,060         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       682,060         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				538,368
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0 0	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0 0	Original Growth Nicke	el			
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	kel			
Local0State0Equalized Facility Funding Nickel0Local0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ling Nickel			
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 383,180 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 211 Grayson County

Base Year Levied Equivalent Rate:	49.60	
Current Year Levied Equivalent Rate:	49.60	
Assessment:	\$1,076,736,641	
Prior Year End of Year Adjusted ADA:	3,812.7	
Prior Year 8 Month Average Free Lunch:	1,865.0	
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	68.00	
Moderate Incidence (Moderate : Weight 1.17)	354.00	
High Incidence (Speech : Weight 0.24)	121.00	
Prior Year Home & Hospital:	8.0	
Year Debt Service: \$1,250,06		
Current Year Second Month Growth Factor Percentage:	0.5	
LEP:	8	
Transportation (Unprorated):	\$1,902,915	

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 215 Green County

input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,479.0 0.0 1,479.0
Assessment	\$362,522,539		Levied Equivalent Rate	51.1
Per Pupil Assessment	\$245,113		Maximum Tier I Rate	46.7
91-92 State Per Pu	ipil Funding	\$2,788.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	5,188,332
At Risk			260.36	385,073
Home & Hospital			10.14	14,995
Exceptional Child			662.06	979,188
Transportation			437.64	647,263
LEP			0.36	526
Calculated Base Fund	ing		4,878.56	7,215,377
Less 30 Cent Local Effo	rt		735	1,087,568
Calculated STATE Po	ortion		4,143.22	6,127,809
State Tier I			458.82	678,600
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,602.04	6,806,409
Prior Year Adjustment			0.00	0
Total State Funds			4,602.04	6,806,409
Less Capital Outlay				147,900
Net General Fund SE	EEK			6,658,509
FSPK				
Local				181,261
State				289,800
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
~				Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 147,900 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 215 Green County

Base Year Levied Equivalent Rate:	51.10	
Current Year Levied Equivalent Rate:	51.10	
Assessment:	\$362,522,539	
Prior Year End of Year Adjusted ADA:	1,479.0	
Prior Year 8 Month Average Free Lunch:	731.8	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	37.00	
Moderate Incidence (Moderate : Weight 1.17)	154.00	
High Incidence (Speech: Weight 0.24)	50.00	
Prior Year Home & Hospital:	4.4	
Base Year Debt Service:	\$473,602	
Current Year Second Month Growth Factor Percentage:	0.0	
LEP:	2	
Transportation (Unprorated):	\$785,507	

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 221 Greenup County

input_0607_SEEK Forecast Da	ta with available-LRC 350	08	2005 - 2006 End of Year AADA Growth	2,798.1 0.0
			2005 - 2006 AADA Plus Growth	2,798.1
Assessment	\$761,150,385		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$272,024		Maximum Tier I Rate	46.9
91-92 State Per Pup	oil Funding	\$2,877.27		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	9,815,735
At Risk			295.49	826,818
Home & Hospital			11.81	33,058
Exceptional Child			708.77	1,983,213
Transportation			420.37	1,176,235
LEP			0.00	0
Calculated Base Fundir	ng		4,944.44	13,835,059
Less 30 Cent Local Effor			816	2,283,451
Calculated STATE Por	rtion		4,128.37	11,551,608
State Tier I			432.66	1,210,633
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,561.03	12,762,241
Prior Year Adjustment			0.00	0
Total State Funds			4,561.03	12,762,241
Less Capital Outlay				279,810
Net General Fund SEI	EK			12,482,431
FSPK				
Local				380,575
State				510,620
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	, Nickel			
Local				0
State				0
				ů,

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 279,810 is included in the total guaranteed base.

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 221 Greenup County

Base Year Levied Equivalent Rate:	57.30	
Current Year Levied Equivalent Rate:	57.30	
Assessment:	\$761,150,385	
Prior Year End of Year Adjusted ADA:	2,798.1	
Prior Year 8 Month Average Free Lunch:	1,571.3	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	119.00	
Moderate Incidence (Moderate : Weight 1.17)	213.00	
High Incidence (Speech: Weight 0.24)	152.00	
Prior Year Home & Hospital:	9.7	
Base Year Debt Service :	\$973,074	
Current Year Second Month Growth Factor Percentage:	-0.4	
LEP:	0	
Transportation (Unprorated):	\$1,427,455	

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 225 Hancock County

input_0607_SEEK Forecast Da	ta with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,438.3 0.0 1,438.3
Assessment	\$564,547,207		Levied Equivalent Rate	68.9
Per Pupil Assessment	\$392,510		Maximum Tier I Rate	46.1
91-92 State Per Pup	oil Funding	\$2,555.15		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	5,045,556
At Risk			191.08	274,834
Home & Hospital			5.21	7,498
Exceptional Child			513.63	738,750
Transportation			414.12	595,631
LEP			0.18	263
Calculated Base Funding	ıg		4,632.22	6,662,532
Less 30 Cent Local Effor			1,178	1,693,642
Calculated STATE Por	rtion		3,454.69	4,968,890
State Tier I			271.78	390,901
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			3,726.47	5,359,791
Prior Year Adjustment			0.00	0
Total State Funds			3,726.47	5,359,791
Less Capital Outlay				143,830
Net General Fund SEI	EK			5,215,961
FSPK				
Local				282,274
State				175,825
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local	•			0
State				0
Saic				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 143,830 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 225 Hancock County

Base Year Levied Equivalent Rate:	68.90
Current Year Levied Equivalent Rate:	68.90
Assessment:	\$564,547,207
Prior Year End of Year Adjusted ADA:	1,438.3
Prior Year 8 Month Average Free Lunch:	522.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital:	2.2
Base Year Debt Service:	\$459,233
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	1
Transportation (Unprorated):	\$722,853

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 231 Hardin County

Assessment	input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	12,458.8 0.0 12,458.8
Per Pupil Assessment	Assessment	\$4,618,574,531		Levied Equivalent Rate	54.9
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         43,705,470           At Risk         191.48         2,385,580           Home & Hospital         19.28         20,264           Exceptional Child         694,38         8,651,184           Transportation         459,87         5,729,484           LTP         3,13         38,393           Calculated Base Funding         4,876,14         60,709,291           Less 30 Cent Local Effort         1,112         13,855,724           Calculated STATE Portion         3,764,02         46,895,197           State Tier I         311,92         3,886,190           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,075,94         50,781,387           Prior Year Adjustment         0,00         0           Total State Funds         4,075,94         50,781,387           Ess Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         Local         2,309,287           State         0           Local         2,309,287					
Guaranteed Base *         3,508,00         43,705,470           At Risk         191,48         2,385,580           Home & Hospital         19,28         240,264           Exceptional Child         694,38         8,651,184           Transportation         459,87         5,729,484           LEP         3,13         38,939           Calculated Base Funding         4,876,14         60,750,021           Less 30 Cent Local Effort         1,112         13,855,724           Calculated STATE Portion         3,764,02         46,895,197           State Tier I         311,92         3,886,190           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,075,94         50,781,387           Prior Year Adjustment         0,00         0           Total State Funds         4,075,94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         1,658,839           Original Growth Nickel         0           Local         0           State         0           Cocal         0 </td <td></td> <td></td> <td>\$2,566.86</td> <td></td> <td></td>			\$2,566.86		
Guaranteed Base *         3,508,00         43,705,470           At Risk         191,48         2,385,580           Home & Hospital         19,28         240,264           Exceptional Child         694,38         8,651,184           Transportation         459,87         5,729,484           LEP         3,13         38,939           Calculated Base Funding         4,876,14         60,750,021           Less 30 Cent Local Effort         1,112         13,855,724           Calculated STATE Portion         3,764,02         46,895,197           State Tier I         311,92         3,886,190           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,075,94         50,781,387           Prior Year Adjustment         0,00         0           Total State Funds         4,075,94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         1,658,839           Original Growth Nickel         0           Local         0           State         0           Cocal         0 </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td>Total</td>	SEEK CALCULATION:			Per Pupil	Total
At Risk         191.48         2,385,580           Home & Hospital         19.28         240,264           Exceptional Child         694,38         8,651,184           Transportation         459.87         5,729,484           LEP         3.13         38,939           Calculated Base Funding         4,876,14         60,750,021           Less 30 Cent Local Effort         1,112         13,855,724           Calculated STATE Portion         3,764,02         46,895,197           State Tier I         311,92         3,886,190           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,075,94         50,781,387           Prior Year Adjustment         0,00         0           Total State Funds         4,075,94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         1,658,839           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Stat	Guaranteed Base *				
Home & Hospital   19.28   240,264     Exceptional Child   694,38   8.651,184     Transportation   459.87   5,729,484     LEFP   3.13   38,939     Calculated Base Funding   4,876,14   60,750,921     Less 30 Cent Local Effort   1,112   13,855,724     Calculated STATE Portion   3,764,02   46,895,197     State Tier   311,92   3,886,190     Hold Harmless   0,00   0   0     Adjustment to Appropriation   0,00   0   0     Total State SEEK * 4,075,94   50,781,387     Prior Year Adjustment   0,00   0   0     Total State Funds   4,075,94   50,781,387     Less Capital Outlay   1,245,880     Net General Fund SEEK   49,535,507     FSPK   Local   2,309,287     State   0   0     State   0   0     Capulized Growth Nickel   0     Local   0   0     Equalized Growth Nickel   0   0     Equalized Growth Nickel   0   0     Equalized Growth State   0   0     Capulized Growth Nickel   0   0     Capulized Growth Nickel   0   0     Equalized Facility Funding Nickel   0   0   0     Equalized Facility Funding Nickel   0   0   0     Equalized Facility Funding Nickel   0   0   0   0   0   0   0   0   0					
Exceptional Child         694.38         8.651,184           Transportation         459.87         5.729,484           LEP         3.13         38,939           Calculated Base Funding         4,876.14         60,750,921           Less 30 Cent Local Effort         1,112         13,855,724           Calculated STATE Portion         3,764.02         46,895,197           State Tier I         311.92         3,886,190           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,075.94         50,781,387           Prior Year Adjustment         0.00         0           Total State Funds         4,075.94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         1         2,309,287           State         0         0           Cocal         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Local <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
LEP         3.13         38,939           Calculated Base Funding         4,876.14         60,750,921           Less 30 Cent Local Effort         1,112         13,855,724           Calculated STATE Portion         3,764.02         46,895,197           State Tier I         311.92         3,886,190           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,075.94         50,781,387           Prior Year Adjustment         0.00         0           Total State Funds         4,075.94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         1,658,839           Original Growth Nickel         2,309,287           State         0           Equalized Growth Nickel         0           Local         0           State         0           Eccallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0				694.38	
Calculated Base Funding         4,876.14         60,750.921           Less 30 Cent Local Effort         1,112         13,855,724           Calculated STATE Portion         3,764.02         46,895,197           State Tier I         311.92         3,886,190           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,075.94         50,781,387           Prior Year Adjustment         0.00         0           Total State Funds         4,075.94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         Local         2,309,287           State         1,658,839           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0				459.87	5,729,484
Less 30 Cent Local Effort         1,112         13,855,724           Calculated STATE Portion         3,764.02         46,895,197           State Tier I         311.92         3,886,190           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,075.94         50,781,387           Prior Year Adjustment         0.00         0           Total State Funds         4,075.94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         Local         2,309,287           State         0           State         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			3.13	38,939
Less 30 Cent Local Effort         1,112         13,855,724           Calculated STATE Portion         3,764,02         46,895,197           State Tier I         311,92         3,886,190           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,075,94         50,781,387           Prior Year Adjustment         0,00         0           Total State Funds         4,075,94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         Local         2,309,287           State         1,658,839           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated Base Fur	nding		4,876.14	60,750,921
State Tier I         311.92         3,886,190           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,075.94         50,781,387           Prior Year Adjustment         0.00         0           Total State Funds         4,075.94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         1,658,839           Original Growth Nickel         2,309,287           State         0           Equalized Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Ef	ffort			
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,075.94         50,781,387           Prior Year Adjustment         0.00         0           Total State Funds         4,075.94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         2,309,287           State         1,658,839           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE	Portion		3,764.02	46,895,197
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,075.94         50,781,387           Prior Year Adjustment         0.00         0           Total State Funds         4,075.94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         1,658,839           Original Growth Nickel         2,309,287           State         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			311.92	3,886,190
Total State SEEK *         4,075.94         50,781,387           Prior Year Adjustment         0.00         0           Total State Funds         4,075.94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         2,309,287           State         1,658,839           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,075.94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         2,309,287           State         1,658,839           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0	Adjustment to Appropr	iation		0.00	0
Total State Funds         4,075.94         50,781,387           Less Capital Outlay         1,245,880           Net General Fund SEEK         49,535,507           FSPK         2,309,287           State         1,658,839           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Total State SEEK	*		4,075.94	50,781,387
Less Capital Outlay       1,245,880         Net General Fund SEEK       49,535,507         FSPK       2,309,287         State       1,658,839         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustmen	t		0.00	0
Net General Fund SEEK       49,535,507         FSPK       2,309,287         State       1,658,839         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			4,075.94	50,781,387
FSPK       Local       2,309,287         State       1,658,839         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				1,245,880
Local       2,309,287         State       1,658,839         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund	SEEK			49,535,507
State       1,658,839         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       1,658,839         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				2,309,287
Local 0 State 0  Equalized Growth Nickel	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	Original Growth Nicke	el			
Equalized Growth Nickel Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0					0
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0	State				0
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0	Equalized Growth Nick	kel			
Local0State0Equalized Facility Funding Nickel0Local0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ling Nickel			
	Local				0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,245,880 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 231 Hardin County

Base Year Levied Equivalent Rate:	54.90
Current Year Levied Equivalent Rate:	54.90
Assessment:	\$4,618,574,531
Prior Year End of Year Adjusted ADA:	12,458.8
Prior Year 8 Month Average Free Lunch:	4,533.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	301.00
Moderate Incidence (Moderate : Weight 1.17)	1,430.00
High Incidence (Speech : Weight 0.24)	357.00
Prior Year Home & Hospital:	70.5
Base Year Debt Service :	\$3,787,806
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	148

\$6,953,174

Transportation (Unprorated):

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	235	Harlan	County
District.	400	Hanan	County

Seesement   \$1,038,510,919   Levied Equivalent Rate   \$0.5     Per Pupil Assessment   \$257,312   Maximum Tier 1 Rate   \$46.8     91-92 State Per Pupil Funding   \$2,965.30     SEEK CAI CUI ATION: Per Pupil   Total     Guaranteed Base * 3,508,000   14,158,288     At Risk   \$404.70   1,633,377     Home & Hospital   10,64   42,941     Exceptional Child   632.77   2,553,859     Transportation   377,58   1,523,924     LEP   0,000   0     Calculated Base Funding   4,933,69   19,912,389     Less 30 Cent Local Effort   772   3,115,330     Calculated STATE Portion   4,161.75   16,796,856     State Tier 1   448,32   1,809,437     Hold Harmless   0,000   0     Adjustment to Appropriation   0,000   0     Total State SEEK * 4,610,07   18,606,293     Prior Year Adjustment   0,000   0     Total State Funds   4,610,07   18,606,293     Prior Year Adjustment   0,000   0     Total State Funds   4,610,07   18,606,293     FSPK   Local   519,255     State   0,000   0     State   0     Calculative Growth Nickel   0     Local   519,255     State   0   0     State   0     Calculative Growth Nickel   0     Local   0     State   0     Equalized Growth Nickel   0     Local   0     State   0     Calculative Funding Nickel   0     Local   0     State   0	input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,036.0 0.0 4,036.0
Per Pupil Assessment   \$257,312	Assessment	\$1,038,510,919		Levied Equivalent Rate	50.5
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         14,158,288           At Risk         404.70         1,633,377           Home & Hospital         10.64         42,941           Exceptional Child         632.77         2,553,859           Transportation         377.58         1,523,924           LEP         0.00         0           Calculated Base Funding         4,933.60         19,912,389           Less 30 Cent Local Effort         772         3,115,533           Calculated STATE Portion         4,161.75         16,796.856           State Tier I         448.32         1,809,437           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           ESYK         1         1,600,293           EVEN         1         1,500,293           FSPK         1         1,500,293           Local         5,19,255	Per Pupil Assessment				46.8
Guaranteed Base *         3,508,00         14,158,288           At Risk         404,70         1,633,377           Home & Hospital         10,64         42,941           Exceptional Child         632,77         2,553,859           Transportation         377,58         1,523,924           LEP         0,000         0           Calculated Base Funding         4,933,69         19,912,389           Less 30 Cent Local Effort         772         3,115,533           Calculated STATE Portion         4,161,75         16,796,856           State Tier I         448,32         1,809,437           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0,00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         1,00         0           Local         519,255           State         0           Coriginal Growth Nickel         0           Local         0<	91-92 State Per l	Pupil Funding	\$2,965.30		
At Risk         404.70         1,633,377           Home & Hospital         10.64         42.941           Exceptional Child         632.77         2,533,859           Transportation         377.58         1,523,924           LEP         0.00         0           Calculated Base Funding         4,933,69         19,912,389           Less 30 Cent Local Effort         772         3,115,533           Calculated STATE Portion         4,161.75         16,796,885           State Tier I         448,32         1,809,437           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         1         1           Local         0           Original Growth Nickel         0           Local         0           State         0           Local         0           State <td< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td><u>Per Pupil</u></td><td><u>Total</u></td></td<>	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk         404.70         1,633,377           Home & Hospital         10.64         42.941           Exceptional Child         632.77         2,533,859           Transportation         377.58         1,523,924           LEP         0.00         0           Calculated Base Funding         4,933,69         19,912,389           Less 30 Cent Local Effort         772         3,115,533           Calculated STATE Portion         4,161.75         16,796,885           State Tier I         448,32         1,809,437           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         1         1           Local         0           Original Growth Nickel         0           Local         0           State         0           Local         0           State <td< td=""><td>Guaranteed Base *</td><td></td><td></td><td>3.508.00</td><td>14.158.288</td></td<>	Guaranteed Base *			3.508.00	14.158.288
Home & Hospital         10.64         42,941           Exceptional Child         632.77         2,553,859           Transportation         377.58         1,523,924           LEF         0.00         0           Calculated Base Funding         4,933.69         19,912,389           Less 30 Cent Local Effort         772         3,115,533           Calculated STATE Portion         4,161.75         16,796,856           State Tier I         448.32         1,809,437           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600         0           Net General Fund SEEK         18,202,693           FSPK         1         1           Local         519,255           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Cocal         0           State         0					
Transportation         377.58         1,523,924           LEP         0.00         0           Calculated Base Funding         4,933.69         19,912,389           Less 30 Cent Local Effort         772         3,115,533           Calculated STATE Portion         4,161.75         16,796,856           State Tier I         448.32         1,809,437           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600         0           Net General Fund SEEK         18,202,693           FSPK         18,202,693         18,202,693           Gright Growth Nickel <td>Home &amp; Hospital</td> <td></td> <td></td> <td>10.64</td> <td></td>	Home & Hospital			10.64	
LEP         0.00         0           Calculated Base Funding         4,933.69         19,912,389           Less 30 Cent Local Effort         772         3,115,533           Calculated STATE Portion         4,161.75         16,796,856           State Tier I         448.32         1,809,437           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         18,202,693           Equalized Growth Nickel         2 <tr< td=""><td>Exceptional Child</td><td></td><td></td><td>632.77</td><td>2,553,859</td></tr<>	Exceptional Child			632.77	2,553,859
Calculated Base Funding         4,933,69         19,912,389           Less 30 Cent Local Effort         772         3,115,533           Calculated STATE Portion         4,161,75         16,796,856           State Tier I         448,32         1,809,437           Hold Harmless         0,000         0           Adjustment to Appropriation         0,000         0           Total State SEEK *         4,610,07         18,606,293           Prior Year Adjustment         0,000         0           Total State Funds         4,610,07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         1         1           Local         519,255           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0 <td>Transportation</td> <td></td> <td></td> <td>377.58</td> <td>1,523,924</td>	Transportation			377.58	1,523,924
Less 30 Cent Local Effort         772         3,115,533           Calculated STATE Portion         4,161.75         16,796,856           State Tier I         448.32         1,809,437           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         18,202,693           FSPK         18,202,693           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	LEP			0.00	0
Calculated STATE Portion         4,161.75         16,796,856           State Tier I         448.32         1,809,437           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         18,202,693           FSPK         18,202,693           Cotal         519,255           State         766,210           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Cotal         0	Calculated Base Fun	nding		4,933.69	19,912,389
State Tier I         448.32         1,809,437           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         18,202,693           State         766,210           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Less 30 Cent Local Ef	fort		772	3,115,533
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         18,202,693           State         766,210           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE	Portion		4,161.75	16,796,856
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         18,202,693           Local         519,255           State         766,210           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			448.32	1,809,437
Total State SEEK *         4,610.07         18,606,293           Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         18,002,693           Local         519,255           State         766,210           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         State         766,210           Original Growth Nickel         0         519,255         5 tate         766,210           Original Growth Nickel         0         5 tate         0         6         6         6         6         6         6         6         6         6         766,210         6         6         6         6         6         6         766,210         0         6         7         6         7         6         1         6         7         6         1         6         7         6         1         1         1<	Adjustment to Appropri	iation		0.00	0
Total State Funds         4,610.07         18,606,293           Less Capital Outlay         403,600           Net General Fund SEEK         18,202,693           FSPK         519,255           State         766,210           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Total State SEEK *	*		4,610.07	18,606,293
Less Capital Outlay       403,600         Net General Fund SEEK       18,202,693         FSPK <ul> <li>Local             <li>519,255         </li></li></ul> State       766,210         Original Growth Nickel       0       0         0         0         Local       0             0         Equalized Growth Nickel              0             0         Local             0             0         Recallable Nickel             0             0         Local             0             0         State             0             0         Equalized Facility Funding Nickel              0         Local             0         Equalized Facility Funding Nickel             0         Local             0	Prior Year Adjustment	i.		0.00	0
Net General Fund SEEK       18,202,693         FSPK	Total State Funds			4,610.07	18,606,293
FSPK       10cal       519,255         State       766,210         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				403,600
Local       519,255         State       766,210         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund S	SEEK			18,202,693
State       766,210         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       766,210         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				519,255
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nicke	l			
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  0	State				0
Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  0	Equalized Growth Nick	cel			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ing Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 403,600 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 235 Harlan County

Base Year Levied Equivalent Rate:	50.50
Current Year Levied Equivalent Rate:	50.50
Assessment:	\$1,038,510,919
Prior Year End of Year Adjusted ADA:	4,036.0
Prior Year 8 Month Average Free Lunch:	3,104.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	424.00
High Incidence (Speech : Weight 0.24)	232.00
Prior Year Home & Hospital:	12.6
Base Year Debt Service:	\$1,055,922
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	0
Transportation (Unprorated):	\$1,849,400

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 236 Harlan Independent

input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	667.1 0.0 667.1
Assessment	\$120,000,000		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$179,883		Maximum Tier I Rate	45.7
91-92 State Per Pu	ipil Funding	\$2,916.82		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,340,187
At Risk			364.66	243,262
Home & Hospital			3.58	2,386
Exceptional Child			526.91	351,502
Transportation			110.38	73,632
LEP			0.00	0
Calculated Base Fund	ing		4,513.53	3,010,969
Less 30 Cent Local Effo	ort		540	360,000
Calculated STATE Po	ortion		3,973.88	2,650,969
State Tier I			488.38	325,797
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,462.26	2,976,766
Prior Year Adjustment			0.00	0
Total State Funds			4,462.26	2,976,766
Less Capital Outlay				66,710
Net General Fund SE	EEK			2,910,056
FSPK				
Local				60,000
State				152,471
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
~·				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 66,710 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 236 Harlan Independent

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	53.60
Assessment:	\$120,000,000
Prior Year End of Year Adjusted ADA:	667.1
Prior Year 8 Month Average Free Lunch:	462.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech: Weight 0.24)	66.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service :	\$110,201
Current Year Second Month Growth Factor Percentage:	-3.3
LEP:	0
Transportation (Unprorated):	\$89,351

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 241 Harrison County

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,870.9 0.0 2,870.9
Assessment	\$903,817,780		Levied Equivalent Rate	49.3
Per Pupil Assessment	\$314,820		Maximum Tier I Rate	46.5
91-92 State Per Pu		\$2,739.10		1010
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	10,071,117
At Risk			268.77	771,620
Home & Hospital			14.36	41,237
Exceptional Child			599.59	1,721,376
Transportation			408.75	1,173,480
LEP			1.83	5,262
Calculated Base Fundi	ng		4,801.30	13,784,092
Less 30 Cent Local Effor	rt		944	2,711,453
Calculated STATE Po	ortion		3,856.84	11,072,639
State Tier I			370.88	1,064,764
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,227.72	12,137,403
Prior Year Adjustment			0.00	0
Total State Funds			4,227.72	12,137,403
Less Capital Outlay				287,090
Net General Fund SE	EK			11,850,313
FSPK				
Local				451,909
State				462,473
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local	<u>-</u>			0
State				0
State				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 287,090 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 241 Harrison County

Base Year Levied Equivalent Rate:	49.30
Current Year Levied Equivalent Rate:	49.30
Assessment:	\$903,817,780
Prior Year End of Year Adjusted ADA:	2,870.9
Prior Year 8 Month Average Free Lunch:	1,466.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	273.00
High Incidence (Speech : Weight 0.24)	136.00
Prior Year Home & Hospital:	12.1
Base Year Debt Service:	\$897,393
Current Year Second Month Growth Factor Percentage:	-0.9
LEP:	20
Transportation (Unprorated):	\$1,424,100

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	245	Hart	County	
DISHICL.	443	Han	County	

nput_0607_SEEK Forecast Data wit	h available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,197.9 0.0 2,197.9
Assessment	\$532,743,175		Levied Equivalent Rate	58.1
Per Pupil Assessment	\$242,387		Maximum Tier I Rate	47.0
91-92 State Per Pupil Fu	nding	\$3,068.31		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	7,710,233
At Risk			302.64	665,169
Home & Hospital			8.37	18,403
Exceptional Child			705.72	1,551,097
Transportation			454.79	999,572
LEP			0.36	789
Calculated Base Funding Less 30 Cent Local Effort			4,979.88 727	10,945,263 1,598,230
Calculated STATE Portion			4,252.72	9,347,033
State Tier I			471.77	1,036,905
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,724.49	10,383,938
Prior Year Adjustment			0.00	0
Total State Funds			4,724.49	10,383,938
Less Capital Outlay				219,790
Net General Fund SEEK				10,164,148
FSPK				
Local				266,372
State				433,660
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nick	tel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 219,790 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 245 Hart County

Base Year Levied Equivalent Rate:	58.10
Current Year Levied Equivalent Rate:	58.10
Assessment:	\$532,743,175
Prior Year End of Year Adjusted ADA:	2,197.9
Prior Year 8 Month Average Free Lunch:	1,264.1
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	215.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital:	5.4
Base Year Debt Service :	\$749,576
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	3
Transportation (Unprorated):	\$1,213,067

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 246 Hazard Independent

Seesessment   \$229,771,043	input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	851.6 0.0 851.6
Per Pupil Assessment   \$269,811	Assessment	\$229.771.043		Levied Equivalent Rate	58.1
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         2,987,413           At Risk         271.50         231,212           Home & Hospital         5.60         4,771           Exceptional Child         578.06         492,278           Trunsportation         163.94         139,613           LEP         0.00         0           Calculated Base Funding         4,527.10         3,855,287           Less 30 Cent Local Effort         809         689,313           Calculated STATE Portion         3,717.67         3,165,974           State Tier I         394.47         335,927           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,112,14         3,501,901           Prior Year Adjustment         0.00         0           Total State Funds         4,112,14         3,501,901           Local         4,112,14         3,501,901           FSPK         Local         114,886           State         10         0           Original Growth Nickel         2         0           Local         0					
Guaranteed Base *         3,508,00         2,987,413           At Risk         271,50         231,212           Home & Hospitul         5,60         4,771           Exceptional Child         578,06         492,278           Transportation         163,94         139,613           LEP         0,00         0           Calculated Base Funding         4,527,10         3,855,287           Less 30 Cent Local Effort         809         689,313           Calculated STATE Portion         3,717,67         3,165,974           State Tier I         394,47         335,927           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,112,14         3,501,901           Prior Year Adjustment         0,00         0           Total State Funds         4,112,14         3,501,901           Less Capital Outlay         85,160         3,416,741           FSPK         1         14,886           State         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0			\$2,559.92		
Guaranteed Base *         3,508,00         2,987,413           At Risk         271,50         231,212           Home & Hospitul         5,60         4,771           Exceptional Child         578,06         492,278           Transportation         163,94         139,613           LEP         0,00         0           Calculated Base Funding         4,527,10         3,855,287           Less 30 Cent Local Effort         809         689,313           Calculated STATE Portion         3,717,67         3,165,974           State Tier I         394,47         335,927           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,112,14         3,501,901           Prior Year Adjustment         0,00         0           Total State Funds         4,112,14         3,501,901           Less Capital Outlay         85,160         3,416,741           FSPK         1         14,886           State         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0	SEEK CALCULATION:			Per Pupil	Total
At Risk         271.50         231,212           Home & Hospital         5.60         4,771           Exceptional Child         578.06         492,278           Transportation         163.94         139,613           LEP         0.00         0           Calculated Base Funding         4,527.10         3,855,287           Less 30 Cent Local Effort         809         689,313           Calculated STATE Portion         3,717.67         3,165,974           State Tier I         394.47         335,927           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,112.14         3,501,901           Prior Year Adjustment         0.00         0           Total State Funds         4,112.14         3,501,901           Less Capital Outlay         85,160           Net General Fund SEEK         3,416,741           FSPK         1         14,886           State         0           Original Growth Nickel         0           Local         0           State         0           Cacallable Nickel         0           Local					
Home & Hospital   5.60					
Exceptional Child         578.06         492.278           Transportation         163.94         139.613           LEP         0.00         0           Calculated Base Funding         4.527.10         3.855.287           Less 30 Cent Local Effort         809         689.313           Calculated STATE Portion         3,717.67         3,165.974           State Tier I         394.47         335.927           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,112.14         3,501.901           Prior Year Adjustment         0.00         0           Total State Funds         4,112.14         3,501.901           Less Capital Outlay         85,160           Net General Fund SEEK         3,416,741           FSPK         Local         114,886           State         156,349           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State					
Transportation         163.94         139,613           LEP         0.00         0           Calculated Base Funding         4,527,10         3,855,287           Less 30 Cent Local Effort         809         689,313           Calculated STATE Portion         3,717,67         3,165,974           State Tier I         394.47         335,927           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,112.14         3,501,901           Prior Year Adjustment         0.00         0           Total State Funds         4,112.14         3,501,901           Less Capital Outlay         85,160           Net General Fund SEEK         3,416,741           FSPK         1         14,886           State         156,349           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0					
LEP         0.00         0           Calculated Base Funding         4,527.10         3,855,287           Less 30 Cent Local Effort         809         689,313           Calculated STATE Portion         3,717.67         3,165,974           State Tier I         394.47         335,927           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,112.14         3,501,901           Prior Year Adjustment         0.00         0           Total State Funds         4,112.14         3,501,901           Less Capital Outlay         85,160           Net General Fund SEEK         3,416,741           FSPK         1         14,886           State         156,349           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0					
Less 30 Cent Local Effort         809         689,313           Calculated STATE Portion         3,717.67         3,165,974           State Tier I         394.47         335,927           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,112.14         3,501,901           Prior Year Adjustment         0.00         0           Total State Funds         4,112.14         3,501,901           Less Capital Outlay         85,160           Net General Fund SEEK         3,416,741           FSPK         1         114,886           State         156,349           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0				0.00	
Less 30 Cent Local Effort         809         689,313           Calculated STATE Portion         3,717.67         3,165,974           State Tier I         394.47         335,927           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,112.14         3,501,901           Prior Year Adjustment         0.00         0           Total State Funds         4,112.14         3,501,901           Less Capital Outlay         85,160           Net General Fund SEEK         3,416,741           FSPK         Local         114,886           State         156,349           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated Base Fundi	ing		4,527.10	3,855,287
State Tier I         394.47         335,927           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,112.14         3,501,901           Prior Year Adjustment         0.00         0           Total State Funds         4,112.14         3,501,901           Less Capital Outlay         85,160           Net General Fund SEEK         3,416,741           FSPK         114,886           State         156,349           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0					
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,112.14         3,501,901           Prior Year Adjustment         0.00         0           Total State Funds         4,112.14         3,501,901           Less Capital Outlay         85,160           Net General Fund SEEK         3,416,741           FSPK         10         114,886           State         156,349           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Po	ortion		3,717.67	3,165,974
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,112.14         3,501,901           Prior Year Adjustment         0.00         0           Total State Funds         4,112.14         3,501,901           Less Capital Outlay         85,160           Net General Fund SEEK         3,416,741           FSPK         10,201         114,886           State         156,349           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			394.47	335,927
Total State SEEK *         4,112.14         3,501,901           Prior Year Adjustment         0.00         0           Total State Funds         4,112.14         3,501,901           Less Capital Outlay         85,160           Net General Fund SEEK         3,416,741           FSPK         10           Local         114,886           State         156,349           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,112.14         3,501,901           Less Capital Outlay         85,160           Net General Fund SEEK         3,416,741           FSPK         114,886           State         156,349           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         4,112.14         3,501,901           Less Capital Outlay         85,160           Net General Fund SEEK         3,416,741           FSPK	Total State SEEK *			4,112.14	3,501,901
Less Capital Outlay       85,160         Net General Fund SEEK       3,416,741         FSPK       114,886         Local       114,886         State       156,349         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       3,416,741         FSPK       114,886         Local       1156,349         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,112.14	3,501,901
FSPK       114,886         Local       1156,349         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				85,160
Local       114,886         State       156,349         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			3,416,741
State       156,349         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       156,349         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				114,886
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$85,160 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 246 Hazard Independent

Base Year Levied Equivalent Rate:	58.10
Current Year Levied Equivalent Rate:	58.80
Assessment:	\$229,771,043
Prior Year End of Year Adjusted ADA:	851.6
Prior Year 8 Month Average Free Lunch:	439.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech : Weight 0.24)	38.00
Prior Year Home & Hospital:	1.4
Base Year Debt Service:	\$283,162
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$169,433

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 251 Henderson County

input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	6,257.4 0.0 6,257.4
Assessment	\$2,343,991,457		Levied Equivalent Rate	57.6
Per Pupil Assessment	\$374,595		Maximum Tier I Rate	46.5
91-92 State Per l	Pupil Funding	\$2,418.91		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	21,950,959
At Risk			225.17	1,409,006
Home & Hospital			14.43	90,312
Exceptional Child			692.25	4,331,678
Transportation			348.12	2,178,309
LEP			1.51	9,472
Calculated Base Fun	ding		4,789.48	29,969,736
Less 30 Cent Local Ef	fort		1,124	7,031,974
Calculated STATE	Portion		3,665.69	22,937,762
State Tier I			300.54	1,880,601
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		3,966.23	24,818,363
Prior Year Adjustment	:		0.00	0
Total State Funds			3,966.23	24,818,363
Less Capital Outlay				625,740
Net General Fund S	SEEK			24,192,623
FSPK				
Local				1,171,996
State				820,987
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	rel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 625,740 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 251 Henderson County

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$2,343,991,457
Prior Year End of Year Adjusted ADA:	6,257.4
Prior Year 8 Month Average Free Lunch:	2,677.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	177.00
Moderate Incidence (Moderate : Weight 1.17)	641.00
High Incidence (Speech : Weight 0.24)	287.00
Prior Year Home & Hospital:	26.5
Base Year Debt Service:	\$1,979,870
Current Year Second Month Growth Factor Percentage:	-7.1
LEP:	36
Transportation (Unprorated):	\$2,643,543

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 255 Henry County

input_0607_SEEK Forecast Date	ta with available-LRC 35	08	2005 - 2006 End of Year AADA	1,897.3
			Growth	0.0
			2005 - 2006 AADA Plus Growth	1,897.3
Assessment	\$618,350,242		Levied Equivalent Rate	57.6
Per Pupil Assessment	\$325,911		Maximum Tier I Rate	46.4
91-92 State Per Pup	oil Funding	\$2,658.07		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,655,728
At Risk			231.36	438,956
Home & Hospital			9.52	18,062
Exceptional Child			539.28	1,023,178
Transportation			455.45	864,134
LEP			4.02	7,630
Calculated Base Fundin	ıg		4,747.63	9,007,688
Less 30 Cent Local Effort	t		978	1,855,051
Calculated STATE Por	rtion		3,769.90	7,152,637
State Tier I			354.91	673,379
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,124.81	7,826,016
Prior Year Adjustment			0.00	0
Total State Funds			4,124.81	7,826,016
Less Capital Outlay				189,730
Net General Fund SEF	EK			7,636,286
FSPK				
Local				309,175
State				295,115
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
50				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 189,730 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 255 Henry County

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$618,350,242
Prior Year End of Year Adjusted ADA:	1,897.3
Prior Year 8 Month Average Free Lunch:	834.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech: Weight 0.24)	58.00
Prior Year Home & Hospital:	5.3
Base Year Debt Service :	\$567,610
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	29
Transportation (Unprorated):	\$1,048,705

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 261 Hickman County

input_0607_SEEK Forecast Da	ta with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	694.0 0.0 694.0
Assessment	\$218,674,799		Levied Equivalent Rate	56.8
Per Pupil Assessment	\$315,093		Maximum Tier I Rate	47.6
91-92 State Per Pup	oil Funding	\$2,792.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,434,552
At Risk			344.00	238,737
Home & Hospital			7.37	5,112
<b>Exceptional Child</b>			780.05	541,355
Transportation			575.94	399,701
LEP			0.00	0
Calculated Base Fundir	ng		5,215.36	3,619,457
Less 30 Cent Local Effor	t		945	656,024
Calculated STATE Por	rtion		4,270.08	2,963,433
State Tier I			404.66	280,833
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,674.74	3,244,266
Prior Year Adjustment			0.00	0
Total State Funds			4,674.74	3,244,266
Less Capital Outlay				69,400
Net General Fund SEI	EK			3,174,866
FSPK				
Local				109,337
State				111,702
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	, Nickel			
Local				0
State				0
				•

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 69,400 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 261 Hickman County

Base Year Levied Equivalent Rate:	56.80
Current Year Levied Equivalent Rate:	56.80
Assessment:	\$218,674,799
Prior Year End of Year Adjusted ADA:	694.0
Prior Year 8 Month Average Free Lunch:	453.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital:	1.5
Base Year Debt Service:	\$256,318
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	0
Transportation (Unprorated):	\$485,062

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 265 Hopkins County

Seesement   \$1,808,042,241   Levied Equivalent Rate   \$9,80     Per Pupil Assessment   \$285,113   Maximum Tier I Rate   47,10     91-92 State Per Pupil Funding   \$2,521.78     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508,00   22,245,982     At Risk   261,34   1,657,249     Home & Hospital   10.59   67,138     Exceptional Child   938,98   5,945,141     Transportation   341,30   2,643,631     Transportation   10.00   6,314     Calculated Base Funding   5,061,21   32,095,578     Less 30 Cent Local Effort   885   5,424,127     Calculated STATE Portion   4,205,87   26,671,451     State Tier I   425,42   2,697,808     Hold Harmless   0,00   0,00     Adjustment to Appropriation   0,00   0,00     Total State SEEK * 4,631,29   29,369,259     Prior Year Adjustment   0,00   0,0     Total State Funds   4,631,29   29,369,259     FSPK   Local   4,631,29   29,369,259     FSPK   Local   9,000     State   0,000   0,000     FSPK   Local   9,000   0,000     Conjinal Growth Nickel   0,000     State   0,000   0,000     Conjinal Growth Nickel   0,00	input_0607_SEEK Forecast	Data with available-LRC 350	8	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	6,341.5 0.0 6,341.5
Per Pupil Assessment   \$285,113	Assessment	\$1.808.042.241		Levied Equivalent Rate	59.8
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         22,245,982           At Risk         261.34         1,657,267           Home & Hospital         10.59         67,138           Exceptional Child         938,98         5,954,514           Transportation         341.30         2,164,363           LEP         1.00         6,314           Calculated Base Funding         5,061.21         32,095,578           Less 30 Cent Local Effort         855         5,244,127           Calculated STATE Portion         4,205.87         26,671,451           Stute Tier I         425,42         2,697,808           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,631.29         29,369,259           Prior Year Adjustment         0.00         0           Total State Funds         4,631.29         29,369,259           Ess Capital Outlay         634,150         634,150           Net General Fund SEEK         28,735,109           FSPK         Local         904,021           State         0           Local         0					
Guaranteed Base *         3,508,00         22,245,982           At Risk         261,34         1,657,267           Home & Hospital         10,59         67,138           Exceptional Child         938,98         5,954,514           Transportation         341,30         2,164,363           LEP         1,00         6,314           Calculated Base Funding         5,061,21         32,095,578           Less 30 Cent Local Effort         855         5,424,127           Calculated STATE Portion         4,205,87         26,671,451           State Tier I         425,42         2,697,808           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,631,29         29,369,259           Prior Year Adjustment         0,00         0           Total State Funds         4,631,29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         Local         0           Local         0           Original Growth Nickel         0           Local         0           State         0 <td>91-92 State Per</td> <td>Pupil Funding</td> <td>\$2,521.78</td> <td></td> <td></td>	91-92 State Per	Pupil Funding	\$2,521.78		
At Risk         261.34         1,657,267           Home & Hospital         10.59         67,138           Exceptional Child         388.98         5,954,514           Transportation         341.30         2,164.363           LEP         1.00         6,314           Calculated Base Funding         5,061.21         32,095,578           Less 30 Cent Local Effort         855         5,424,127           Calculated STATE Portion         4,205.87         26,671,451           State Tier 1         425.42         2,697,808           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,631.29         29,369,259           Prior Year Adjustment         0,00         0           Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         1,115,746           Original Growth Nickel         0           Local         0           State         0           Coriginal Growth Nickel         0           Local         0           Recallable	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk         261.34         1,657,267           Home & Hospital         10.59         67,138           Exceptional Child         388.98         5,954,514           Transportation         341.30         2,164.363           LEP         1.00         6,314           Calculated Base Funding         5,061.21         32,095,578           Less 30 Cent Local Effort         855         5,424,127           Calculated STATE Portion         4,205.87         26,671,451           State Tier 1         425.42         2,697,808           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,631.29         29,369,259           Prior Year Adjustment         0,00         0           Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         1,115,746           Original Growth Nickel         0           Local         0           State         0           Coriginal Growth Nickel         0           Local         0           Recallable	Guaranteed Base *			3.508.00	22,245,982
Home & Hospital   10.59   67,138     Exceptional Child   938.98   5.954.514     Transportation   341.30   2.164.363     LEP   1.00   6.314     Calculated Base Funding   5.061.21   32,095.578     Less 30 Cent Local Effort   855   5.424.127     Calculated STATE Portion   4.205.87   26,671.451     State Tier I   425.42   2.697,808     Hold Harmless   0.00   0.00     Adjustment to Appropriation   0.00   0.00     Total State SEEK *   4,631.29   29,369,259     Prior Year Adjustment   0.00   0.00     Total State Funds   4,631.29   29,369,259     Less Capital Outlay   634,150     Net General Fund SEEK   28,735,109     FSPK   Local   904,021     State   0.00   0.00     Cogjanal Growth Nickel   0.00   0.00     Equalized Growth Nickel   0.00     Equalized Growth Nickel   0.00     Equalized Growth Nickel   0.00     Equalized Facility Funding Nickel   0.00     Equalized Faci					
Exceptional Child         938.98         5.954.54.4           Transportation         341.30         2,164.363           LEP         1.00         6,314           Calculated Base Funding         5,061.21         32,095.578           Less 30 Cent Local Effort         855         5,424.127           Calculated STATE Portion         4,205.87         26,671,451           State Tier I         425.42         2,697,808           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,631.29         29,369,259           Prior Year Adjustment         0.00         0           Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         1,115,746           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0           Local         0           State         0					
LEP         1.00         6,314           Calculated Base Funding         5,061.21         32,095,578           Less 30 Cent Local Effort         855         5,424,127           Calculated STATE Portion         4,205.87         26,671,451           State Tier I         425.42         2,697,808           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,631.29         29,369,259           Prior Year Adjustment         0.00         0           Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         28,735,109           FSPK         28,735,109           FSPK         1,115,746           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Eq				938.98	
Calculated Base Funding         5,061.21         32,095,578           Less 30 Cent Local Effort         855         5,424,127           Calculated STATE Portion         4,205.87         26,671,451           State Tier I         425.42         2,697,808           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,631.29         29,369,259           Prior Year Adjustment         0.00         0           Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         28,735,109           FSPK         28,735,109           FSPK         1,115,746           Original Growth Nickel         2           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Faci	Transportation			341.30	2,164,363
Less 30 Cent Local Effort         855         5,424,127           Calculated STATE Portion         4,205.87         26,671,451           State Tier I         425.42         2,697,808           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,631.29         29,369,259           Prior Year Adjustment         0.00         0           Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         1         1,115,746           Local         904,021           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           Recallable Nickel         0           Equalized Facility Funding Nickel         0	LEP			1.00	6,314
Calculated STATE Portion         4,205.87         26,671,451           State Tier I         425.42         2,697,808           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,631.29         29,369,259           Prior Year Adjustment         0.00         0           Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         28,735,109           FSPK         1,115,746           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated Base Fur	nding		5,061.21	32,095,578
State Tier I         425.42         2,697,808           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,631.29         29,369,259           Prior Year Adjustment         0.00         0           Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         28,735,109           FSPK         28,735,109           FSPK         1,115,746           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Company         0	Less 30 Cent Local Ef	fort		855	5,424,127
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,631.29         29,369,259           Prior Year Adjustment         0.00         0           Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK           Local         904,021           State         1,115,746           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE	Portion		4,205.87	26,671,451
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,631.29         29,369,259           Prior Year Adjustment         0.00         0           Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         28,735,109           Local         904,021           State         1,115,746           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			425.42	2,697,808
Total State SEEK *         4,631.29         29,369,259           Prior Year Adjustment         0.00         0           Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         28,735,109           FSPK         904,021           State         1,115,746           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         Value         4,631.29         904,021           State         904,021 <td>Adjustment to Appropri</td> <td>iation</td> <td></td> <td>0.00</td> <td>0</td>	Adjustment to Appropri	iation		0.00	0
Total State Funds         4,631.29         29,369,259           Less Capital Outlay         634,150           Net General Fund SEEK         28,735,109           FSPK         Value of the second of the secon	Total State SEEK	*		4,631.29	29,369,259
Less Capital Outlay       634,150         Net General Fund SEEK       28,735,109         FSPK	Prior Year Adjustmen	t		0.00	0
Net General Fund SEEK       28,735,109         FSPK	Total State Funds			4,631.29	29,369,259
FSPK       1000       904,021       904,021       115,746       <	Less Capital Outlay				634,150
Local       904,021         State       1,115,746         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund	SEEK			28,735,109
State       1,115,746         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       1,115,746         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				904,021
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	Original Growth Nicke	el			
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	kel			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ling Nickel			
	Local				0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 634,150 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 265 Hopkins County

Base Year Levied Equivalent Rate:	59.80
Current Year Levied Equivalent Rate:	59.80
Assessment:	\$1,808,042,241
Prior Year End of Year Adjusted ADA:	6,341.5
Prior Year 8 Month Average Free Lunch:	3,149.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	256.00
Moderate Incidence (Moderate : Weight 1.17)	881.00
High Incidence (Speech : Weight 0.24)	271.00
Prior Year Home & Hospital:	19.7
Base Year Debt Service:	\$2,340,838
Current Year Second Month Growth Factor Percentage:	-2.1
LEP:	24
Transportation (Unprorated):	\$2,626,628

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	271	Jackson	County
District.	411	Jackson	County

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,967.9 0.0 1,967.9
Assessment	\$334,039,285		Levied Equivalent Rate	50.0
Per Pupil Assessment	\$169,744		Maximum Tier I Rate	48.0
91-92 State Per Pu	ipil Funding	\$3,216.86		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	6,903,393
At Risk			441.70	869,230
Home & Hospital			31.86	62,707
Exceptional Child			951.13	1,871,728
Transportation			489.41	963,116
LEP			0.00	0
Calculated Base Fundi	ing		5,422.10	10,670,174
Less 30 Cent Local Effo	rt		509	1,002,118
Calculated STATE Po	ortion		4,912.87	9,668,056
State Tier I			608.09	1,196,660
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,520.96	10,864,716
Prior Year Adjustment			0.00	0
Total State Funds			5,520.96	10,864,716
Less Capital Outlay				196,790
Net General Fund SE	EEK			10,667,926
FSPK				
Local				167,020
State				459,757
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
~				Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 196,790 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 271 Jackson County

Base Year Levied Equivalent Rate:	50.00
Current Year Levied Equivalent Rate:	50.00
Assessment:	\$334,039,285
Prior Year End of Year Adjusted ADA:	1,967.9
Prior Year 8 Month Average Free Lunch:	1,651.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	290.00
High Incidence (Speech : Weight 0.24)	124.00
Prior Year Home & Hospital:	18.4
Base Year Debt Service :	\$654,451
Current Year Second Month Growth Factor Percentage:	-3.3
LEP:	0
Transportation (Unprorated):	\$1,168,812

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 272 Jackson Independent

input_0607_SEEK Forecast Data with avail	lable-LRC 3508		2005 - 2006 End of Year AADA Growth	436.0 0.0
			2005 - 2006 AADA Plus Growth	436.0
Assessment \$	37,572,330		Levied Equivalent Rate	58.0
Per Pupil Assessment	\$86,175		Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding		\$2,913.58		
SEEK CALCULATION:			Per Pupil_	Total
Guaranteed Base *			3,508.00	1,529,488
At Risk			341.55	1,329,488
Home & Hospital			8.60	3,749
Exceptional Child			488.95	213,181
Transportation			130.23	56,782
LEP			0.00	0
Calculated Base Funding			4,477.33	1,952,115
Less 30 Cent Local Effort			259	112,717
Calculated STATE Portion			4,218.80	1,839,398
State Tier I			584.35	254,778
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,803.15	2,094,176
Prior Year Adjustment			0.00	0
Total State Funds			4,803.15	2,094,176
Less Capital Outlay				43,600
Net General Fund SEEK				2,050,576
FSPK				
Local				18,786
State				120,080
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$43,600 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 272 Jackson Independent

Base Year Levied Equivalent Rate:		58.00
Current Year Levied Equivalent Rate:		58.00
Assessment:	\$37,572,330	
Prior Year End of Year Adjusted ADA:		436.0
Prior Year 8 Month Average Free Lunch:		283.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	11.00	
Moderate Incidence (Moderate : Weight 1.17)	28.00	
High Incidence (Speech : Weight 0.24)	9.00	
Prior Year Home & Hospital:		1.1
Base Year Debt Service:	\$	134,030
Current Year Second Month Growth Factor Percentage:		-37.5
LEP:		0
Transportation (Unprorated):		\$68,913

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

D:	<b>~~~</b>	T CC	<u> </u>
I highrigh	115	Jefferson	( 'Ounty

input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	82,611.5 0.0 82,611.5
Assessment	\$54,653,725,523		Levied Equivalent Rate	76.1
Per Pupil Assessment	\$661,575		Maximum Tier I Rate	46.2
91-92 State Per	Pupil Funding	\$2,356.47		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	289,801,142
At Risk			294.50	24,328,699
Home & Hospital			21.59	1,783,406
Exceptional Child			690.15	57,014,191
Transportation			347.41	28,700,159
LEP			13.38	1,105,283
Calculated Base Fur	nding		4,875.03	402,732,880
Less 30 Cent Local Ef	ffort		1,985	163,961,177
Calculated STATE	Portion		2,890.30	238,771,703
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropr	iation		0.00	0
Total State SEEK	*		2,890.30	238,771,703
Prior Year Adjustmen	t		0.00	0
Total State Funds			2,890.30	238,771,703
Less Capital Outlay				8,261,150
Net General Fund	SEEK			230,510,553
FSPK				
Local				27,326,863
State				0
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nick	kel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$8,261,150 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 275 Jefferson County

\$34,829,734

Base Year Levied Equivalent Rate:	76.10
Current Year Levied Equivalent Rate:	76.10
Assessment:	\$54,653,725,523
Prior Year End of Year Adjusted ADA:	82,611.5
Prior Year 8 Month Average Free Lunch:	46,234.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	3,027.00
Moderate Incidence (Moderate : Weight 1.17)	7,257.00
High Incidence (Speech : Weight 0.24)	2,702.00
Prior Year Home & Hospital:	523.3
Base Year Debt Service:	\$28,980,885
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	4,201

Transportation (Unprorated):

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

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input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	549.1 0.0 549.1
Assessment	\$105,000,000		Levied Equivalent Rate	66.8
Per Pupil Assessment	\$191,222		Maximum Tier I Rate	47.0
91-92 State Per Pu	pil Funding	\$3,171.19		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	1,926,243
At Risk			350.74	192,589
Home & Hospital			42.20	23,174
Exceptional Child			815.13	447,586
Transportation			329.26	180,796
LEP			0.00	0
Calculated Base Fundi	ng		5,045.33	2,770,388
Less 30 Cent Local Effor			574	315,000
Calculated STATE Po	ortion		4,471.66	2,455,388
State Tier I			537.00	294,864
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,008.66	2,750,252
Prior Year Adjustment			0.00	0
Total State Funds			5,008.66	2,750,252
Less Capital Outlay				54,910
Net General Fund SE	EK			2,695,342
FSPK				
Local				52,500
State				122,388
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 54,910 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 276 Jenkins Independent

Base Year Levied Equivalent Rate:	66.80
Current Year Levied Equivalent Rate:	66.80
Assessment:	\$105,000,000
Prior Year End of Year Adjusted ADA:	549.1
Prior Year 8 Month Average Free Lunch:	366.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	69.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital:	6.8
Base Year Debt Service :	\$139,237
Current Year Second Month Growth Factor Percentage:	-37.6
LEP:	0
Transportation (Unprorated):	\$219,398

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 281 Jessamine County

input_0607_SEEK Forecast	Data with available-LRC 350	8	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	6,367.7 0.0 6,367.7
Assessment	\$3,209,857,737		Levied Equivalent Rate	65.9
Per Pupil Assessment	\$504,084		Maximum Tier I Rate	46.7
91-92 State Per l		\$2,399.14		
SEEK CALCULATION:			<u>Per Pupil</u>	Total
Guaranteed Base *				
At Risk			3,508.00 220.04	22,337,892 1,401,165
Home & Hospital			3.21	20,448
Exceptional Child			751.91	4,787,964
Transportation			395.59	2,519,003
LEP			2.27	14,471
Calculated Base Fun	ding		4,881.02	31,080,943
Less 30 Cent Local Ef	_		1,512	9,629,573
Calculated STATE	Portion		3,368.77	21,451,370
State Tier I			155.41	989,636
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	k		3,524.18	22,441,006
Prior Year Adjustment	t		0.00	0
Total State Funds			3,524.18	22,441,006
Less Capital Outlay				636,770
Net General Fund S	SEEK			21,804,236
FSPK				
Local				1,604,929
State				423,185
Original Growth Nicke	1			
Local				1,604,929
State				423,185
Equalized Growth Nick	cel			
Local				1,604,929
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	-			0
State				0
Suite				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 636,770 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 281 Jessamine County

Base Year Levied Equivalent Rate:	65.90	
Current Year Levied Equivalent Rate:	65.90	
Assessment:	\$3,209,857,737	
Prior Year End of Year Adjusted ADA:	6,367.7	
Prior Year 8 Month Average Free Lunch:	2,662.8	
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	194.00	
Moderate Incidence (Moderate : Weight 1.17)	733.00	
High Incidence (Speech : Weight 0.24)	214.00	
Prior Year Home & Hospital:	6.0	
se Year Debt Service : \$3,719		
Current Year Second Month Growth Factor Percentage:	-1.9	
LEP:	55	
Transportation (Unprorated):	\$3,057,005	

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	285	Johnson	County

input_0607_SEEK Forecast I	Data with available-LRC 35	508	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,342.2 0.0 3,342.2
Assessment	\$611,602,566		Levied Equivalent Rate	53.5
Per Pupil Assessment	\$182,994		Maximum Tier I Rate	47.1
91-92 State Per P	Pupil Funding	\$3,072.84		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	11,724,438
At Risk			326.63	1,091,655
Home & Hospital			32.73	109,397
<b>Exceptional Child</b>			663.98	2,219,161
Transportation			506.76	1,693,699
LEP			0.00	0
Calculated Base Fund			5,038.10	16,838,350
Less 30 Cent Local Eff	ort		549	1,834,808
Calculated STATE I	Portion		4,489.12	15,003,542
State Tier I			550.19	1,838,841
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			5,039.31	16,842,383
Prior Year Adjustment			0.00	0
Total State Funds			5,039.31	16,842,383
Less Capital Outlay				334,220
Net General Fund S	EEK			16,508,163
FSPK				
Local				305,801
State				758,689
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nick	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local	-			0
State				0
2000				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 334,220 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 285 Johnson County

Base Year Levied Equivalent Rate:	53.50
Current Year Levied Equivalent Rate:	53.50
Assessment:	\$611,602,566
Prior Year End of Year Adjusted ADA:	3,342.2
Prior Year 8 Month Average Free Lunch:	2,074.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	74.00
Moderate Incidence (Moderate : Weight 1.17)	358.00
High Incidence (Speech : Weight 0.24)	166.00
Prior Year Home & Hospital:	32.1
Base Year Debt Service :	\$1,180,793
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	0
Transportation (Unprorated):	\$2,055,437

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 291 Kenton County

input_0607_SEEK Forecast D	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth	11,788.1 0.0
			2005 - 2006 AADA Plus Growth	11,788.1
Assessment	\$7,084,241,511		Levied Equivalent Rate	63.5
Per Pupil Assessment	\$600,966		Maximum Tier I Rate	46.2
91-92 State Per Pu	ipil Funding	\$2,263.10		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	41,352,655
At Risk			135.44	1,596,596
Home & Hospital			3.82	44,986
Exceptional Child			595.22	7,016,491
Transportation			412.69	4,864,862
LEP			2.46	28,941
Calculated Base Fund	ing		4,657.63	54,904,531
Less 30 Cent Local Effo			1,803	21,252,725
Calculated STATE Po	ortion		2,854.73	33,651,806
State Tier I			40.27	474,702
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			2,895.00	34,126,508
Prior Year Adjustment			0.00	0
Total State Funds			2,895.00	34,126,508
Less Capital Outlay				1,178,810
Net General Fund SE	EEK			32,947,698
FSPK				
Local				3,542,121
State				212,386
Original Growth Nickel				
Local				3,542,121
State				212,386
Equalized Growth Nickel	1			
Local				3,542,121
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,178,810 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 291 Kenton County

Base Year Levied Equivalent Rate:	63.50	
Current Year Levied Equivalent Rate:	63.50	
Assessment:	\$7,084,241,511	
Prior Year End of Year Adjusted ADA:	11,788.1	
Prior Year 8 Month Average Free Lunch:	3,034.2	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	340.00	
Moderate Incidence (Moderate : Weight 1.17)	930.00	
High Incidence (Speech : Weight 0.24)	471.00	
Prior Year Home & Hospital:	13.2	
Base Year Debt Service:	\$10,439,760	
Current Year Second Month Growth Factor Percentage:	-1.7	
LEP:	110	
Transportation (Unprorated):	\$5,903,888	

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 295 Knott County

input_0607_SEEK Forecast Da	ta with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,266.2 0.0 2,266.2
Assessment	\$861,221,527		Levied Equivalent Rate	47.8
Per Pupil Assessment	\$380,029		Maximum Tier I Rate	47.0
91-92 State Per Pu	oil Funding	\$2,981.32		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,949,830
At Risk			415.03	940,530
Home & Hospital			12.03	27,264
<b>Exceptional Child</b>			649.39	1,471,641
Transportation			427.69	969,220
LEP			0.00	0
Calculated Base Funding	ng		5,012.14	11,358,485
Less 30 Cent Local Effor			1,140	2,583,665
Calculated STATE Po	rtion		3,872.05	8,774,820
State Tier I			308.82	699,842
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,180.87	9,474,662
Prior Year Adjustment			0.00	0
Total State Funds			4,180.87	9,474,662
Less Capital Outlay				226,620
Net General Fund SEl	EK			9,248,042
FSPK				
Local				430,611
State				291,174
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 226,620 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 295 Knott County

Base Year Levied Equivalent Rate:	47.80
Current Year Levied Equivalent Rate:	47.80
Assessment:	\$861,221,527
Prior Year End of Year Adjusted ADA:	2,266.2
Prior Year 8 Month Average Free Lunch:	1,787.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	209.00
High Incidence (Speech : Weight 0.24)	122.00
Prior Year Home & Hospital:	8.0
Base Year Debt Service :	\$810,876
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,176,215

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District	r 301	Knox	County	

input_0607_SEEK Forecast D	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,241.8 0.0 4,241.8
A	\$05C 040 C50		Laniad Faminalant Data	
Assessment	\$956,949,650		Levied Equivalent Rate  Maximum Tier I Rate	55.0 47.2
Per Pupil Assessment	\$225,600	<b>**</b> 0.40 <b>**</b>	Maximum Her I Rate	41.2
91-92 State Per P	upil Funding	\$3,048.53		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	14,880,234
At Risk			438.37	1,859,486
Home & Hospital			14.78	62,707
Exceptional Child			745.18	3,160,918
Transportation			397.00	1,684,012
LEP			0.00	0
Calculated Base Fund	ling		5,103.33	21,647,357
Less 30 Cent Local Effe	ort		677	2,870,849
Calculated STATE P	Portion		4,426.53	18,776,508
State Tier I			502.61	2,131,951
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,929.14	20,908,459
Prior Year Adjustment			0.00	0
Total State Funds			4,929.14	20,908,459
Less Capital Outlay				424,180
Net General Fund Si	EEK			20,484,279
FSPK				
Local				478,475
State				872,538
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	ما			
Local	51			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local	-			0
State				0
~·				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 424,180 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 301 Knox County

Base Year Levied Equivalent Rate:	55.00
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$956,949,650
Prior Year End of Year Adjusted ADA:	4,241.8
Prior Year 8 Month Average Free Lunch:	3,533.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	130.00
Moderate Incidence (Moderate : Weight 1.17)	468.00
High Incidence (Speech : Weight 0.24)	200.00
Prior Year Home & Hospital:	18.4
Base Year Debt Service :	\$1,479,775
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	0
Transportation (Unprorated):	\$2,043,668

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 305 LaRue County

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,240.1 0.0 2,240.1
Assessment	\$572,247,286		Levied Equivalent Rate	54.4
Per Pupil Assessment	\$255,456		Maximum Tier I Rate	46.6
91-92 State Per Pu		\$2,723.31		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,858,271
At Risk			220.45	493,839
Home & Hospital			15.37	34,421
Exceptional Child			724.76	1,623,537
Transportation			363.30	813,837
LEP			3.29	7,367
Calculated Base Fundi	ing		4,835.17	10,831,272
Less 30 Cent Local Effo	_		766	1,716,742
Calculated STATE Po	ortion		4,068.80	9,114,530
State Tier I			441.39	988,759
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,510.19	10,103,289
Prior Year Adjustment			0.00	0
Total State Funds			4,510.19	10,103,289
Less Capital Outlay				224,010
Net General Fund SE	EEK			9,879,279
FSPK				
Local				286,124
State				427,348
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 224,010 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 305 LaRue County

Base Year Levied Equivalent Rate:	54.40
Current Year Levied Equivalent Rate:	54.40
Assessment:	\$572,247,286
Prior Year End of Year Adjusted ADA:	2,240.1
Prior Year 8 Month Average Free Lunch:	938.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	262.00
High Incidence (Speech: Weight 0.24)	93.00
Prior Year Home & Hospital:	10.1
Base Year Debt Service:	\$768,310
Current Year Second Month Growth Factor Percentage:	-2.2
LEP:	28
Transportation (Unprorated):	\$987,667

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 311 Laurel County

input_0607_SEEK Forecast	Data with available-LRC 350	8(	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	8,044.4 104.6 8,149.0
Assessment	\$2,635,171,270		Levied Equivalent Rate	55.9
Per Pupil Assessment	\$323,374		Maximum Tier I Rate	46.5
91-92 State Per I	Pupil Funding	\$2,790.52		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	28,586,692
At Risk			293.11	2,388,527
Home & Hospital			10.75	87,586
Exceptional Child			673.46	5,488,020
Transportation			327.59	2,669,533
LEP			0.45	3,683
Calculated Base Fun	ding		4,813.36	39,224,041
Less 30 Cent Local Eff	fort		970	7,905,514
Calculated STATE	Portion		3,843.24	31,318,527
State Tier I			360.64	2,938,896
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		4,203.88	34,257,423
Prior Year Adjustment			0.00	0
Total State Funds			4,203.88	34,257,423
Less Capital Outlay				814,900
Net General Fund S	SEEK			33,442,523
FSPK				
Local				1,317,586
State				1,277,869
Original Growth Nicke	1			
Local				1,317,586
State				1,277,869
Equalized Growth Nick	el			
Local				1,317,586
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	-			0
State				0
Suite				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 814,900 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 311 Laurel County

Base Year Levied Equivalent Rate:	55.90
Current Year Levied Equivalent Rate:	55.90
Assessment:	\$2,635,171,270
Prior Year End of Year Adjusted ADA:	8,044.4
Prior Year 8 Month Average Free Lunch:	4,539.2
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	209.00
Moderate Incidence (Moderate : Weight 1.17)	840.00
High Incidence (Speech : Weight 0.24)	377.00
Prior Year Home & Hospital:	25.7
Base Year Debt Service :	\$2,735,489
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	14
Transportation (Unprorated):	\$3,239,685

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 315 Lawrence County

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,253.5 0.0 2,253.5
Assessment	\$605,287,251		Levied Equivalent Rate	48.3
Per Pupil Assessment	\$268,599		Maximum Tier I Rate	47.4
91-92 State Per Pu		\$2,991.71		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,905,278
At Risk			3,508.00	872,545
Home & Hospital			36.90	83,155
Exceptional Child			796.62	1,795,184
Transportation			452.78	1,020,344
LEP			0.00	0
Calculated Base Fundi	ng		5,181.50	11,676,506
Less 30 Cent Local Effor			806	1,815,862
Calculated STATE Po	ortion		4,375.70	9,860,644
State Tier I			457.89	1,031,850
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,833.59	10,892,494
Prior Year Adjustment			0.00	0
Total State Funds			4,833.59	10,892,494
Less Capital Outlay				225,350
Net General Fund SE	EK			10,667,144
FSPK				
Local				302,644
State				415,096
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 225,350 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 315 Lawrence County

Base Year Levied Equivalent Rate:	48.30
Current Year Levied Equivalent Rate:	48.30
Assessment:	\$605,287,251
Prior Year End of Year Adjusted ADA:	2,253.5
Prior Year 8 Month Average Free Lunch:	1,658.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	275.00
High Incidence (Speech : Weight 0.24)	116.00
Prior Year Home & Hospital:	24.4
Base Year Debt Service :	\$790,043
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	0
Transportation (Unprorated):	\$1,238,263

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 321 Lee County

input_0607_SEEK Forecast D	Oata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,067.8 0.0 1,067.8
Assessment	\$230,858,866		Levied Equivalent Rate	49.6
Per Pupil Assessment	\$216,200		Maximum Tier I Rate	46.9
91-92 State Per P		\$2,985.48		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	3,745,842
At Risk			388.51	414,856
Home & Hospital			7.02	7,498
Exceptional Child			627.35	669,888
Transportation			424.62	453,410
LEP			0.25	263
Calculated Base Fund	ling		4,955.75	5,291,757
Less 30 Cent Local Effe			649	692,577
Calculated STATE P	Portion		4,307.15	4,599,180
State Tier I			500.05	533,954
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,807.20	5,133,134
Prior Year Adjustment			0.00	0
Total State Funds			4,807.20	5,133,134
Less Capital Outlay				106,780
Net General Fund Sl	EEK			5,026,354
FSPK				
Local				115,429
State				224,665
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	a]			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local	-			0
State				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 106,780 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 321 Lee County

Base Year Levied Equivalent Rate:	49.60
Current Year Levied Equivalent Rate:	49.60
Assessment:	\$230,858,866
Prior Year End of Year Adjusted ADA:	1,067.8
Prior Year 8 Month Average Free Lunch:	788.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	92.00
High Incidence (Speech: Weight 0.24)	73.00
Prior Year Home & Hospital:	2.2
Base Year Debt Service:	\$318,930
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	1
Transportation (Unprorated):	\$550,258

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

input_0607_SEEK Forecast Da	ta with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,739.0 0.0 1,739.0
Assessment	\$434,623,435		Levied Equivalent Rate	48.8
Per Pupil Assessment	\$249,927		Maximum Tier I Rate	47.8
91-92 State Per Pup	oil Funding	\$3,051.14		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,100,412
At Risk			392.76	683,008
Home & Hospital			28.61	49,757
Exceptional Child			896.57	1,559,131
Transportation			491.62	854,935
LEP			0.00	0
Calculated Base Fundir	ıg		5,317.56	9,247,243
Less 30 Cent Local Effor	t		750	1,303,870
Calculated STATE Por	rtion		4,567.78	7,943,373
State Tier I			494.25	859,505
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,062.03	8,802,878
Prior Year Adjustment			0.00	0
Total State Funds			5,062.03	8,802,878
Less Capital Outlay				173,900
Net General Fund SEI	EK			8,628,978
FSPK				
Local				217,312
State				336,560
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 173,900 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 325 Leslie County

Base Year Levied Equivalent Rate:	48.80
Current Year Levied Equivalent Rate:	48.80
Assessment:	\$434,623,435
Prior Year End of Year Adjusted ADA:	1,739.0
Prior Year 8 Month Average Free Lunch:	1,298.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	273.00
High Incidence (Speech : Weight 0.24)	51.00
Prior Year Home & Hospital:	14.6
Base Year Debt Service:	\$569,749
Current Year Second Month Growth Factor Percentage:	-5.4
LEP:	0
Transportation (Unprorated):	\$1,037,519

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 331 Letcher County

input_0607_SEEK Forecast Da	ata with available-LRC 350	98	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,946.4 0.0 2,946.4
Assessment	\$770,176,566		Levied Equivalent Rate	61.5
Per Pupil Assessment	\$261,396		Maximum Tier I Rate	48.0
91-92 State Per Pu	pil Funding	\$2,982.67		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	10,335,971
At Risk			365.97	1,078,289
Home & Hospital			27.76	81,792
Exceptional Child			1,161.69	3,422,791
Transportation			370.29	1,091,030
LEP			0.00	0
Calculated Base Fundi	ng		5,433.71	16,009,873
Less 30 Cent Local Effor	rt		784	2,310,530
Calculated STATE Po	ortion		4,649.52	13,699,343
State Tier I			487.59	1,436,633
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,137.11	15,135,976
Prior Year Adjustment			0.00	0
Total State Funds			5,137.11	15,135,976
Less Capital Outlay				294,640
Net General Fund SE	EEK			14,841,336
FSPK				
Local				385,088
State				553,340
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
Suite				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 294,640 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 331 Letcher County

Base Year Levied Equivalent Rate:	61.50
Current Year Levied Equivalent Rate:	61.50
Assessment:	\$770,176,566
Prior Year End of Year Adjusted ADA:	2,946.4
Prior Year 8 Month Average Free Lunch:	2,049.2
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	149.00
Moderate Incidence (Moderate : Weight 1.17)	516.00
High Incidence (Speech : Weight 0.24)	91.00
Prior Year Home & Hospital:	24.0
Base Year Debt Service :	\$1,268,536
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,324,056

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

D	225 T		<u> </u>
District:	335 1	ewis	( 'Olinty

input_0607_SEEK Forecast D	Oata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,196.0 0.0 2,196.0
Assessment	\$463,957,752		Levied Equivalent Rate	48.8
Per Pupil Assessment	\$211,274		Maximum Tier I Rate	46.8
91-92 State Per P	upil Funding	\$2,978.05		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	7,703,568
At Risk			317.37	696,952
Home & Hospital			19.86	43,622
Exceptional Child			548.42	1,204,331
Transportation			522.57	1,147,558
LEP			0.12	263
Calculated Base Fund	ling		4,916.34	10,796,294
Less 30 Cent Local Effe			634	1,391,873
Calculated STATE P	Portion		4,282.52	9,404,421
State Tier I			504.05	1,106,892
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,786.57	10,511,313
Prior Year Adjustment			0.00	0
Total State Funds			4,786.57	10,511,313
Less Capital Outlay				219,600
Net General Fund Sl	EEK			10,291,713
FSPK				
Local				231,979
State				467,447
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	s]			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local	-			0
State				0
				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 219,600 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

District: 33	35 Lewis	County
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Base Year Levied Equivalent Rate:	48.80
Current Year Levied Equivalent Rate:	48.80
Assessment:	\$463,957,752
Prior Year End of Year Adjusted ADA:	2,196.0
Prior Year 8 Month Average Free Lunch:	1,324.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	187.00
High Incidence (Speech : Weight 0.24)	88.00
Prior Year Home & Hospital:	12.8
Base Year Debt Service :	\$789,797
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	1

\$1,392,641

Transportation (Unprorated):

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	341	Lincoln	County
District.	JTI	Lincom	County

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,802.4 0.0 3,802.4
Assessment	\$893,290,889		Levied Equivalent Rate	50.4
Per Pupil Assessment	\$234,928		Maximum Tier I Rate	47.5
91-92 State Per Pu	ipil Funding	\$2,905.63		
SEEK CALCULATION:			<u>Per Pupil</u>	Total
Guaranteed Base *			3,508.00	13,338,819
At Risk			331.91	1,262,038
Home & Hospital			11.47	43,622
Exceptional Child			913.68	3,474,183
Transportation			443.00	1,684,458
LEP			1.18	4,473
Calculated Base Fundi	ing		5,209.24	19,807,593
Less 30 Cent Local Effo	rt		705	2,679,873
Calculated STATE Po	ortion		4,504.46	17,127,720
State Tier I			502.17	1,909,434
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			5,006.63	19,037,154
Prior Year Adjustment			0.00	0
Total State Funds			5,006.63	19,037,154
Less Capital Outlay				380,240
Net General Fund SE	EEK			18,656,914
FSPK				
Local				446,645
State				764,419
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 380,240 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 341 Lincoln County

Base Year Levied Equivalent Rate:	50.40
Current Year Levied Equivalent Rate :	50.40
Assessment:	\$893,290,889
Prior Year End of Year Adjusted ADA:	3,802.4
Prior Year 8 Month Average Free Lunch:	2,398.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	126.00
Moderate Incidence (Moderate : Weight 1.17)	562.00
High Incidence (Speech: Weight 0.24)	153.00
Prior Year Home & Hospital:	12.8
Base Year Debt Service :	\$1,153,699
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	17
Transportation (Unprorated):	\$2,044,228

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 345 Livingston County

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,188.8 0.0 1,188.8
Assessment	\$506,460,667		Levied Equivalent Rate	44.9
Per Pupil Assessment	\$426,027		Maximum Tier I Rate	46.9
91-92 State Per Pu		\$2,649.55		1015
		•		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	4,170,310
At Risk			253.14	300,934
Home & Hospital			20.35	24,197
Exceptional Child			594.13	706,301
Transportation			562.55	668,755
LEP			2.88	3,420
Calculated Base Fundi	ing		4,941.05	5,873,917
Less 30 Cent Local Effo	rt		1,278	1,519,382
Calculated STATE Po	ortion		3,662.97	4,354,535
State Tier I			208.86	248,293
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,871.83	4,602,828
Prior Year Adjustment			0.00	0
Total State Funds			3,871.83	4,602,828
Less Capital Outlay				118,880
Net General Fund SE	EEK			4,483,948
FSPK				
Local				253,230
State				125,402
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				•

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 118,880 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 345 Livingston County

Base Year Levied Equivalent Rate:	44	4.90
Current Year Levied Equivalent Rate:	4	4.90
Assessment:	\$506,460,667	
Prior Year End of Year Adjusted ADA:	1,18	38.8
Prior Year 8 Month Average Free Lunch:	57	71.9
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	25.00	
Moderate Incidence (Moderate : Weight 1.17)	103.00	
High Incidence (Speech : Weight 0.24)	92.00	
Prior Year Home & Hospital:		7.1
Base Year Debt Service :	\$467,	515
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		13
Transportation (Unprorated):	\$811,	580

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 351 Logan County

input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,170.5 0.0 3,170.5
Assessment	\$907,503,967		Levied Equivalent Rate	49.7
Per Pupil Assessment	\$286,234		Maximum Tier I Rate	46.2
91-92 State Per Pu	ıpil Funding	\$2,664.01		
SEEK CALCULATION:			Per Pupil_	Total
Guaranteed Base *			3,508.00	11,122,114
At Risk			208.21	660,118
Home & Hospital			10.75	34,080
Exceptional Child			546.41	1,732,391
Transportation			388.52	1,231,810
LEP			1.24	3,947
Calculated Base Fund	ing		4,663.13	14,784,460
Less 30 Cent Local Effo	ort		<u>859</u>	2,722,512
Calculated STATE Po	ortion		3,804.43	12,061,948
State Tier I			392.02	1,242,898
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,196.45	13,304,846
Prior Year Adjustment			0.00	0
Total State Funds			4,196.45	13,304,846
Less Capital Outlay				317,050
Net General Fund SE	EEK			12,987,796
FSPK				
Local				453,752
State				556,052
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 317,050 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 351 Logan County

Base Year Levied Equivalent Rate:	49.70
Current Year Levied Equivalent Rate:	49.70
Assessment:	\$907,503,967
Prior Year End of Year Adjusted ADA:	3,170.5
Prior Year 8 Month Average Free Lunch:	1,254.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	289.00
High Incidence (Speech : Weight 0.24)	169.00
Prior Year Home & Hospital:	10.0
Base Year Debt Service:	\$998,126
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	15
Transportation (Unprorated):	\$1,494,904

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

<b>T.</b>	0 = 4	T 11	T 1 1 .	
I hetrict	35/1	Ludlow	Independent	
District	.).)+	Luuiow	machenaem	

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	846.2 0.0 846.2
Assessment	\$220,611,501		Levied Equivalent Rate	79.0
Per Pupil Assessment	\$260,708		Maximum Tier I Rate	45.1
91-92 State Per Pu	pil Funding	\$2,550.81		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,968,470
At Risk			228.03	192,958
Home & Hospital			4.43	3,749
Exceptional Child			532.09	450,252
Transportation			24.07	20,368
LEP			0.00	0
Calculated Base Fundi	ng		4,296.62	3,635,797
Less 30 Cent Local Effor	rt		782	661,835
Calculated STATE Po	ortion		3,514.49	2,973,962
State Tier I			381.17	322,550
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,895.66	3,296,512
Prior Year Adjustment			0.00	0
Total State Funds			3,895.66	3,296,512
Less Capital Outlay				84,620
Net General Fund SE	EK			3,211,892
FSPK				
Local				110,306
State				159,209
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$84,620 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 354 Ludlow Independent

Base Year Levied Equivalent Rate:	79.00
Current Year Levied Equivalent Rate:	79.00
Assessment:	\$220,611,501
Prior Year End of Year Adjusted ADA:	846.2
Prior Year 8 Month Average Free Lunch:	366.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	42.00
Prior Year Home & Hospital:	1.1
Base Year Debt Service :	\$266,684
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$24,729

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 361 Lyon County

input_0607_SEEK Forecast D	Oata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	912.1 0.0 912.1
Assessment	\$558,309,630		Levied Equivalent Rate	47.4
Per Pupil Assessment	\$612,114		Maximum Tier I Rate	46.2
91-92 State Per P	upil Funding	\$2,277.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	3,199,647
At Risk			202.67	184,854
Home & Hospital			8.22	7,498
<b>Exceptional Child</b>			647.60	590,677
Transportation			330.03	301,016
LEP			0.87	789
Calculated Base Fund	ling		4,697.39	4,284,481
Less 30 Cent Local Effe	ort		1,836	1,674,929
Calculated STATE P	Portion		2,861.05	2,609,552
State Tier I			27.94	25,484
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			2,888.99	2,635,036
Prior Year Adjustment			0.00	0
Total State Funds			2,888.99	2,635,036
Less Capital Outlay				91,210
Net General Fund Si	EEK			2,543,826
FSPK				
Local				279,155
State				11,349
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	<u>-</u> ]			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local	-			0
State				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 91,210 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 361 Lyon County

Base Year Levied Equivalent Rate:	47.40
Current Year Levied Equivalent Rate:	47.40
Assessment:	\$558,309,630
Prior Year End of Year Adjusted ADA:	912.1
Prior Year 8 Month Average Free Lunch:	351.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital:	2.2
Base Year Debt Service :	\$542,828
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	3
Transportation (Unprorated):	\$365,313

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 365 Madison County

input_0607_SEEK Forecast	Data with available-LRC 350	98	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	9,079.1 145.3 9,224.4
Assessment	\$3,672,838,764		Levied Equivalent Rate	64.7
Per Pupil Assessment	\$398,166		Maximum Tier I Rate	46.6
91-92 State Per l	Pupil Funding	\$2,709.39		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	32,359,195
At Risk			230.56	2,126,743
Home & Hospital			3.88	35,784
Exceptional Child			713.97	6,585,989
Transportation			377.68	3,483,879
LEP			2.20	20,259
Calculated Base Fun	nding		4,836.29	44,611,849
Less 30 Cent Local Ef	fort		1,195	11,018,516
Calculated STATE	Portion		3,641.79	33,593,333
State Tier I			276.53	2,550,837
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		3,918.32	36,144,170
Prior Year Adjustment	t		0.00	0
Total State Funds			3,918.32	36,144,170
Less Capital Outlay				922,440
Net General Fund S	SEEK			35,221,730
FSPK				
Local				1,836,419
State				1,101,550
Original Growth Nicke	el			
Local				1,836,419
State				1,101,550
Equalized Growth Nick	kel			
Local				1,836,419
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
~				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 922,440 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 365 Madison County

Base Year Levied Equivalent Rate:	64.70
Current Year Levied Equivalent Rate:	65.20
Assessment:	\$3,672,838,764
Prior Year End of Year Adjusted ADA:	9,079.1
Prior Year 8 Month Average Free Lunch:	4,041.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	191.00
Moderate Incidence (Moderate : Weight 1.17)	1,109.00
High Incidence (Speech : Weight 0.24)	546.00
Prior Year Home & Hospital:	10.5
Base Year Debt Service:	\$5,117,869
Current Year Second Month Growth Factor Percentage:	1.6
LEP:	77
Transportation (Unprorated):	\$4,227,955

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 371 Magoffin County

input_0607_SEEK Forecast D	Oata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,078.3 0.0 2,078.3
Assessment	\$322,527,986		Levied Equivalent Rate	65.8
Per Pupil Assessment	\$155,188		Maximum Tier I Rate	47.6
91-92 State Per Pr	upil Funding	\$3,364.29		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,290,676
At Risk			460.30	956,632
Home & Hospital			32.80	68,160
Exceptional Child			788.41	1,638,552
Transportation			469.59	975,939
LEP			0.25	526
Calculated Base Fund	ling		5,259.35	10,930,485
Less 30 Cent Local Effe			466	967,584
Calculated STATE P	ortion		4,793.78	9,962,901
State Tier I			608.09	1,263,784
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			5,401.87	11,226,685
Prior Year Adjustment			0.00	0
Total State Funds			5,401.87	11,226,685
Less Capital Outlay				207,830
Net General Fund SI	EEK			11,018,855
FSPK				
Local				161,264
State				500,675
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 207,830 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 371 Magoffin County

Base Year Levied Equivalent Rate:	65.80
Current Year Levied Equivalent Rate:	65.80
Assessment:	\$322,527,986
Prior Year End of Year Adjusted ADA:	2,078.3
Prior Year 8 Month Average Free Lunch:	1,818.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	260.00
High Incidence (Speech : Weight 0.24)	101.00
Prior Year Home & Hospital:	20.0
Base Year Debt Service :	\$472,176
Current Year Second Month Growth Factor Percentage:	-2.2
LEP:	2

\$1,184,384

Transportation (Unprorated):

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District: 375 Marion County
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input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,834.2 2.8 2,837.0
Assessment	\$955,878,690		Levied Equivalent Rate	55.9
Per Pupil Assessment	\$336,933		Maximum Tier I Rate	46.6
91-92 State Per Pu	ipil Funding	\$2,834.91		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	9,952,196
At Risk			230.51	653,961
Home & Hospital			4.20	11,928
Exceptional Child			687.59	1,950,694
Transportation			414.18	1,175,027
LEP			5.01	14,207
Calculated Base Fundi	ing		4,849.49	13,758,013
Less 30 Cent Local Effo	_		1,011	2,867,636
Calculated STATE Po	ortion		3,838.69	10,890,377
State Tier I			348.91	989,866
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,187.60	11,880,243
Prior Year Adjustment			0.00	0
Total State Funds			4,187.60	11,880,243
Less Capital Outlay				283,700
Net General Fund SE	EEK			11,596,543
FSPK				
Local				477,939
State				425,645
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				o .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 283,700 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 375 Marion County

Base Year Levied Equivalent Rate:	55.90
Current Year Levied Equivalent Rate:	55.90
Assessment:	\$955,878,690
Prior Year End of Year Adjusted ADA:	2,834.2
Prior Year 8 Month Average Free Lunch:	1,242.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	321.00
High Incidence (Speech : Weight 0.24)	145.00
Prior Year Home & Hospital:	3.5
Base Year Debt Service :	\$887,292
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	54
Transportation (Unprorated):	\$1,425,989

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 381 Marshall County

input_0607_SEEK Forecast Data with available-LRC 3508		08	2005 - 2006 End of Year AADA	4,262.9
			Growth 2005 - 2006 AADA Plus Growth	0.0 4,262.9
			2003 - 2000 AADA Hus Glowin	4,202.9
Assessment	\$1,813,981,282		Levied Equivalent Rate	52.2
Per Pupil Assessment	\$425,528		Maximum Tier I Rate	45.9
91-92 State Per Pupil F	Funding	\$2,444.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	14,954,253
At Risk			220.56	940,214
Home & Hospital			12.47	53,165
Exceptional Child			444.21	1,893,618
Transportation			365.57	1,558,409
LEP			0.00	0
Calculated Base Funding			4,550.81	19,399,659
Less 30 Cent Local Effort			1,277	5,441,944
Calculated STATE Portion	n		3,274.23	13,957,715
State Tier I			230.51	982,626
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,504.74	14,940,341
Prior Year Adjustment			0.00	0
Total State Funds			3,504.74	14,940,341
Less Capital Outlay				426,290
Net General Fund SEEK				14,514,051
FSPK				
Local				906,991
State				450,742
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Ni	ckel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 426,290 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 381 Marshall County

Base Year Levied Equivalent Rate:	52.20
Current Year Levied Equivalent Rate:	52.20
Assessment:	\$1,813,981,282
Prior Year End of Year Adjusted ADA:	4,262.9
Prior Year 8 Month Average Free Lunch:	1,786.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	259.00
High Incidence (Speech : Weight 0.24)	213.00
Prior Year Home & Hospital:	15.6
Base Year Debt Service:	\$1,567,750
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	0
Transportation (Unprorated):	\$1,891,260

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 385 Martin County

input_0607_SEEK Forecast Date	ta with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,992.6 0.0 1,992.6
Assessment	\$521,869,061		Levied Equivalent Rate	52.8
Per Pupil Assessment	\$261,904		Maximum Tier I Rate	47.2
91-92 State Per Pup	oil Funding	\$2,674.01		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	6,990,041
At Risk			383.89	764,937
Home & Hospital			23.09	46,008
Exceptional Child			789.61	1,573,373
Transportation			376.00	749,213
LEP			0.00	0
Calculated Base Fundir	ng		5,080.59	10,123,572
Less 30 Cent Local Effor	t		786	1,565,607
Calculated STATE Por	rtion		4,294.88	8,557,965
State Tier I			455.85	908,321
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,750.73	9,466,286
Prior Year Adjustment			0.00	0
Total State Funds			4,750.73	9,466,286
Less Capital Outlay				199,260
Net General Fund SEI	EK			9,267,026
FSPK				
Local				260,935
State				373,708
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 199,260 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 385 Martin County

Base Year Levied Equivalent Rate:	61.70
Current Year Levied Equivalent Rate:	52.80
Assessment:	\$521,869,061
Prior Year End of Year Adjusted ADA:	1,992.6
Prior Year 8 Month Average Free Lunch:	1,453.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech : Weight 0.24)	151.00
Prior Year Home & Hospital:	13.5
Base Year Debt Service :	\$725,544
Current Year Second Month Growth Factor Percentage:	-3.0
LEP:	0
Transportation (Unprorated):	\$909,228

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 391 Mason County

input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,440.9 12.2 2,453.1
Assessment	\$998,832,455		Levied Equivalent Rate	56.9
Per Pupil Assessment	\$407,172		Maximum Tier I Rate	46.9
91-92 State Per Pu	ıpil Funding	\$2,480.87		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	8,605,475
At Risk			320.68	786,669
Home & Hospital			6.11	14,995
Exceptional Child			622.66	1,527,453
Transportation			492.34	1,207,753
LEP			1.39	3,420
Calculated Base Fund	ing		4,951.18	12,145,765
Less 30 Cent Local Effo	ort		1,222	2,996,497
Calculated STATE Po	ortion		3,729.67	9,149,268
State Tier I			273.65	671,285
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,003.32	9,820,553
Prior Year Adjustment			0.00	0
Total State Funds			4,003.32	9,820,553
Less Capital Outlay				245,310
Net General Fund SE	EEK			9,575,243
FSPK				
Local				499,416
State				281,896
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	ng Nickel			
Local				0
State				0
~				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 245,310 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 391 Mason County

Base Year Levied Equivalent Rate:	56.90
Current Year Levied Equivalent Rate:	56.90
Assessment:	\$998,832,455
Prior Year End of Year Adjusted ADA:	2,440.9
Prior Year 8 Month Average Free Lunch:	1,495.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	229.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital:	4.4
Base Year Debt Service :	\$822,772
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	13
Transportation (Unprorated):	\$1,465,695

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	392	Max	field	Inde	ependent	
District.	374	Ivia	menu	muc	bendeni	

input_0607_SEEK Forecast Da	ta with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,369.5 0.0 1,369.5
Assessment	\$290,123,876		Levied Equivalent Rate	82.5
Per Pupil Assessment	\$211,847		Maximum Tier I Rate	46.4
91-92 State Per Puj	pil Funding	\$2,649.97		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	4,804,206
At Risk			431.60	591,080
Home & Hospital			9.71	13,291
Exceptional Child			595.89	816,066
Transportation			206.46	282,745
LEP			35.16	48,147
Calculated Base Funding	ng		4,786.82	6,555,535
Less 30 Cent Local Effor	t		636	870,372
Calculated STATE Po	rtion		4,151.28	5,685,163
State Tier I			483.65	662,352
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,634.93	6,347,515
Prior Year Adjustment			0.00	0
Total State Funds			4,634.93	6,347,515
Less Capital Outlay				136,950
Net General Fund SEI	EK			6,210,565
FSPK				
Local				145,062
State				291,124
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				145,062
State				291,124
				271,124

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 136,950 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 392 Mayfield Independent

Base Year Levied Equivalent Rate:		82.50
Current Year Levied Equivalent Rate:		82.50
Assessment:	\$290,123,876	
Prior Year End of Year Adjusted ADA:	1	,369.5
Prior Year 8 Month Average Free Lunch:	1	,123.3
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	25.00	
Moderate Incidence (Moderate : Weight 1.17)	132.00	
High Incidence (Speech : Weight 0.24)	81.00	
Prior Year Home & Hospital:		3.9
Base Year Debt Service :	\$73	38,256
Current Year Second Month Growth Factor Percentage:		-1.0
LEP:		183
Transportation (Unprorated):	\$34	43,140

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 395 McCracken County

Seesement	input_0607_SEEK Forecast	Data with available-LRC 350	98	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	6,262.5 0.0 6,262.5
Per Pupil Assessment	Assessment	\$2,914,883,079		Levied Equivalent Rate	50.6
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         21,968,850           At Risk         203.40         1,273,772           Home & Hospital         9.96         6,366           Exceptional Child         537,62         3,366,838           Trunsportation         365,11         2,286,490           LEP         1,93         12,103           Calculated Base Funding         4,626.02         28,970,419           Less 30 Cent Local Effort         1,396         8,744,649           Calculated STATE Portion         3,229,67         20,225,770           State Tier I         190,02         1,190,025           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,419.69         21,415,795           Prior Year Adjustment         0.00         0           Total State Funds         3,419.69         21,415,795           Local         1,457,442         5           State         20,789,345         5           FSPK         1,457,442         5           Local         1,457,442         5           State <t< td=""><td>Per Pupil Assessment</td><td></td><td></td><td></td><td></td></t<>	Per Pupil Assessment				
Guaranteed Base *         3,508,00         21,968,850           At Risk         203,40         1,273,772           Home & Hospitul         9,96         62,366           Exceptional Child         537,62         3,366,838           Transportation         365,11         2,286,490           LEP         1,93         12,103           Calculated Base Funding         4,626,02         28,970,419           Less 30 Cent Local Effort         1,396         8,744,649           Calculated STATE Portion         3,229,67         20,225,770           State Tier I         190,02         1,190,025           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,419,69         21,415,795           Prior Year Adjustment         0,00         0           Total State Funds         3,419,69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         1,457,442         5           State         0           Original Growth Nickel         0           Local         0           State <td< td=""><td>91-92 State Per l</td><td>Pupil Funding</td><td>\$2,354.93</td><td></td><td></td></td<>	91-92 State Per l	Pupil Funding	\$2,354.93		
At Risk         203.40         1,273,772           Home & Hospital         9.96         62,366           Exceptional Child         537.62         3,366,888           Transportation         365.11         2,286,490           LEP         1.93         12,103           Calculated Base Funding         4,626.02         28,970,419           Less 30 Cent Local Effort         1,396         8,744,649           Calculated STATE Portion         3,229,67         20,225,770           State Tier I         190.02         1,190,025           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,419,69         21,415,795           Prior Year Adjustment         0.00         0           Total State Funds         3,419,69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         1         1,457,442           State         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk         203.40         1,273,772           Home & Hospital         9.96         62,366           Exceptional Child         537.62         3,366,888           Transportation         365.11         2,286,490           LEP         1.93         12,103           Calculated Base Funding         4,626.02         28,970,419           Less 30 Cent Local Effort         1,396         8,744,649           Calculated STATE Portion         3,229,67         20,225,770           State Tier I         190.02         1,190,025           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,419,69         21,415,795           Prior Year Adjustment         0.00         0           Total State Funds         3,419,69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         1         1,457,442           State         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0	Guaranteed Base *			3 508 00	21 968 850
Home & Hospital         9.96         62,366           Exceptional Child         537.62         3,366,838           Transportation         365.11         2,286,490           LEP         1.93         12,103           Calculated Base Funding         4,626.02         28,970,419           Less 30 Cent Local Effort         1,396         8,744,649           Calculated STATE Portion         3,229,67         20,225,770           State Tier I         190,02         1,190,025           Hold Harmles         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,419,69         21,415,795           Prior Year Adjustment         0,00         0           Total State Funds         3,419,69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         1,457,442           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           S				*	
Exceptional Child         537.62         3,366,888           Transportation         365.11         2,286,490           LEP         1.93         12,103           Calculated Base Funding         4,626.02         28,970,419           Less 30 Cent Local Effort         1,396         8,744,649           Calculated STATE Portion         3,229.67         20,225,770           State Tier I         190.02         1,190,025           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,419.69         21,415,795           Prior Year Adjustment         0.00         0           Total State Funds         3,419.69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         1,457,442           State         537,166           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State					
LEP         1.93         12,103           Calculated Base Funding         4,626.02         28,970,419           Less 30 Cent Local Effort         1,396         8,744,649           Calculated STATE Portion         3,229,67         20,225,770           State Tier I         190,02         1,190,025           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,419.69         21,415,795           Prior Year Adjustment         0.00         0           Total State Funds         3,419.69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         1,457,442           State         537,166           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0 </td <td></td> <td></td> <td></td> <td>537.62</td> <td></td>				537.62	
Calculated Base Funding         4,626.02         28,970,419           Less 30 Cent Local Effort         1,396         8,744,649           Calculated STATE Portion         3,229.67         20,225,770           State Tier I         190.02         1,190,025           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,419.69         21,415,795           Prior Year Adjustment         0.00         0           Total State Funds         3,419.69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         1,457,442         537,166           Original Growth Nickel         0         537,166           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equa	Transportation			365.11	2,286,490
Less 30 Cent Local Effort         1,396         8,744,649           Calculated STATE Portion         3,229,67         20,225,770           State Tier I         190,02         1,190,025           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,419,69         21,415,795           Prior Year Adjustment         0,00         0           Total State Funds         3,419,69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         1,457,442         537,166           Original Growth Nickel         0         537,166           Original Growth Nickel         0         0           Local         0         0           State         0         0           Cequalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Local         0         0           State         0	LEP			1.93	12,103
Calculated STATE Portion         3,229.67         20,225,770           State Tier I         190.02         1,190,025           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,419.69         21,415,795           Prior Year Adjustment         0.00         0           Total State Funds         3,419.69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         1,457,442         537,166           Original Growth Nickel         0         537,166           Original Growth Nickel         0         0           Local         0         0           State         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0	Calculated Base Fun	nding		4,626.02	28,970,419
State Tier I         190.02         1,190,025           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,419.69         21,415,795           Prior Year Adjustment         0.00         0           Total State Funds         3,419.69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         20,789,545           Local         1,457,442           State         537,166           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Ef	fort		1,396	8,744,649
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,419.69         21,415,795           Prior Year Adjustment         0.00         0           Total State Funds         3,419.69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         1,457,442         537,166           Original Growth Nickel         0         537,166           Original Growth Nickel         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0	Calculated STATE	Portion		3,229.67	20,225,770
Adjustment to Appropriation         0.00         0           Total State SEEK *         3,419.69         21,415,795           Prior Year Adjustment         0.00         0           Total State Funds         3,419.69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         20,789,545           Local         1,457,442           State         537,166           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			190.02	1,190,025
Total State SEEK *         3,419.69         21,415,795           Prior Year Adjustment         0.00         0           Total State Funds         3,419.69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         1,457,442           State         537,166           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         3,419.69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         Value         1,457,442           State         537,166           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Adjustment to Appropri	ation		0.00	0
Total State Funds         3,419.69         21,415,795           Less Capital Outlay         626,250           Net General Fund SEEK         20,789,545           FSPK         1,457,442           State         537,166           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Total State SEEK *	k		3,419.69	21,415,795
Less Capital Outlay       626,250         Net General Fund SEEK       20,789,545         FSPK       1,457,442         Local       1,457,442         State       537,166         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment	t		0.00	0
Net General Fund SEEK       20,789,545         FSPK	Total State Funds			3,419.69	21,415,795
FSPK       1,457,442         State       537,166         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				626,250
Local       1,457,442         State       537,166         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund S	SEEK			20,789,545
State       537,166         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       537,166         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				1,457,442
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0 0	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0 0	Original Growth Nicke	1			
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	cel			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ing Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 626,250 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 395 McCracken County

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:	50.60			
Assessment:	\$2,914,883,079			
Prior Year End of Year Adjusted ADA:	6,262.5			
Prior Year 8 Month Average Free Lunch:	2,420.7			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	135.00			
Moderate Incidence (Moderate : Weight 1.17)	479.00			
High Incidence (Speech: Weight 0.24)	342.00			
Prior Year Home & Hospital:	18.3			
Base Year Debt Service :	\$1,994,312			
Current Year Second Month Growth Factor Percentage:	-1.2			
LEP:	46			
Transportation (Unprorated):	\$2,774,835			

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 401 McCreary County

Seasessment   \$438,591,190   Levied Equivalent Rate   \$13.4   \$14.7   \$19.92   State Per Pupil Funding   \$3,303.61   \$150.00	input_0607_SEEK Forecast De	ata with available-LRC 350	80	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,845.2 0.0 2,845.2
Per Pupil Assessment   \$154,151   Maximum Tier 1 Rate   \$17,000	Assessment	\$438,591,190		Levied Equivalent Rate	51.3
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         9,980,962           At Risk         476.49         1,355.702           Home & Hospital         11.14         31,693           Exceptional Child         763.20         2,171,452           Transportation         423.97         1,206,269           LFP         0.00         0           Calculated Base Funding         5,182.80         14,746,079           Less 30 Cent Local Effort         462         1,315,774           Calculated STATE Portion         4,720.35         13,430.305           State Tier I         599.58         1,705,933           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,319.93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           FSPK         1         284,520           Local         219,296           State         0           Coriginal Growth Nickel         219,296           State         0           Coriginal Growth Nic	Per Pupil Assessment			-	
Guaranteed Base *         3,508,00         9,980,962           At Risk         476.49         1,355,702           Home & Hospital         11.14         31,694           Exceptional Child         763.20         2,171,452           Transportation         423.97         1,206,269           LEP         0.00         0           Calculated Base Funding         5,182.80         14,746,079           Less 30 Cent Local Effort         462         1,315,774           Calculated STATE Portion         4720.35         13,430,305           State Tier I         599.58         1,705,933           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,319.93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         1,00         0           Local         0           Original Growth Nickel         0           Local         0           State         0     <	91-92 State Per Pu	ipil Funding	\$3,303.61		
At Risk         476.49         1,355,702           Home & Hospital         11.1.4         31,694           Exceptional Child         763.20         2,171.452           Transportation         423.97         1,206.269           LEP         0.00         0           Calculated Base Funding         5,182.80         14,746,079           Less 30 Cent Local Effort         462         1,315,774           Calculated STATE Portion         4,720.35         13,430,305           State Tier I         599.58         1,705,933           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,319.93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         1         219,296           State         686,901           Original Growth Nickel         0           Local         0           State         0           Local         0           State <td>SEEK CALCULATION:</td> <td></td> <td></td> <td><u>Per Pupil</u></td> <td><u>Total</u></td>	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk         476.49         1,355,702           Home & Hospital         11.1.4         31,694           Exceptional Child         763.20         2,171.452           Transportation         423.97         1,206.269           LEP         0.00         0           Calculated Base Funding         5,182.80         14,746,079           Less 30 Cent Local Effort         462         1,315,774           Calculated STATE Portion         4,720.35         13,430,305           State Tier I         599.58         1,705,933           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,319.93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         1         219,296           State         686,901           Original Growth Nickel         0           Local         0           State         0           Local         0           State <td>Guaranteed Base *</td> <td></td> <td></td> <td>3 508 00</td> <td>9 980 962</td>	Guaranteed Base *			3 508 00	9 980 962
Home & Hospital					
Exceptional Child         763.20         2,171,452           Transportation         423.97         1,206,269           LEP         0.00         0           Calculated Base Funding         5,182.80         14,746,079           Less 30 Cent Local Effort         462         1,315,774           Calculated STATE Portion         4,720.35         13,430,305           State Tier I         599.58         1,705,933           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,319.93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         1         219,296           State         666,901           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0					
LEP         0.00         0           Calculated Base Funding         5.182.80         14.746.079           Less 30 Cent Local Effort         462         1,315.774           Calculated STATE Portion         4,720.35         13.430.305           State Tier I         599.58         1,705.933           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,319.93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         14,851,718           Local         219,296           State         686,901           Original Growth Nickel         2219,296           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0				763.20	
Calculated Base Funding         5,182.80         14,746,079           Less 30 Cent Local Effort         462         1,315,774           Calculated STATE Portion         4,720.35         13,430,305           State Tier I         599.58         1,705,933           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,319.93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         1         2219,296           State         686,901           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel <t< td=""><td>Transportation</td><td></td><td></td><td>423.97</td><td>1,206,269</td></t<>	Transportation			423.97	1,206,269
Less 30 Cent Local Effort         462         1,315,774           Calculated STATE Portion         4,720,35         13,430,305           State Tier I         599,58         1,705,933           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,319,93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319,93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         1         219,296           State         686,901           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			0.00	0
Calculated STATE Portion         4,720.35         13,430,305           State Tier I         599.58         1,705,933           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,319.93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         Local         219,296           State         686,901           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0	Calculated Base Fundi	ing		5,182.80	14,746,079
State Tier I         599.58         1,705,933           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,319.93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         14,851,718           Local         219,296           State         686,901           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effo	rt		462	1,315,774
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,319.93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         14,851,718           Local         219,296           State         686,901           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		4,720.35	13,430,305
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,319.93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         14,851,718           Local         219,296           State         686,901           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			599.58	1,705,933
Total State SEEK *         5,319.93         15,136,238           Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         219,296           State         686,901           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK           Local         219,296           State         686,901           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         5,319.93         15,136,238           Less Capital Outlay         284,520           Net General Fund SEEK         14,851,718           FSPK         219,296           State         686,901           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Total State SEEK *			5,319.93	15,136,238
Less Capital Outlay       284,520         Net General Fund SEEK       14,851,718         FSPK       219,296         State       686,901         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       14,851,718         FSPK       219,296         State       686,901         Original Growth Nickel       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			5,319.93	15,136,238
FSPK       219,296         State       686,901         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				284,520
Local       219,296         State       686,901         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			14,851,718
State       686,901         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       686,901         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				219,296
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0 0	State				686,901
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 284,520 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 401 McCreary County

Base Year Levied Equivalent Rate:	51.30
Current Year Levied Equivalent Rate:	51.30
Assessment:	\$438,591,190
Prior Year End of Year Adjusted ADA:	2,845.2
Prior Year 8 Month Average Free Lunch:	2,576.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	352.00
High Incidence (Speech : Weight 0.24)	119.00
Prior Year Home & Hospital:	9.3
Base Year Debt Service :	\$912,996
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	0
Transportation (Unprorated):	\$1,463,914

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 405 McLean County

input_0607_SEEK Forecast D	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,424.3 0.0 1,424.3
Assessment	\$416,379,017		Levied Equivalent Rate	54.6
Per Pupil Assessment	\$292,339		Maximum Tier I Rate	46.9
91-92 State Per Pu	ıpil Funding	\$2,647.21		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	4,996,444
At Risk			277.93	395,860
Home & Hospital			14.12	20,107
Exceptional Child			728.64	1,037,807
Transportation			418.16	595,589
LEP			0.37	526
Calculated Base Fund	ing		4,947.22	7,046,333
Less 30 Cent Local Effo			877	1,249,137
Calculated STATE Po	ortion		4,070.20	5,797,196
State Tier I			408.77	582,207
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,478.97	6,379,403
Prior Year Adjustment			0.00	0
Total State Funds			4,478.97	6,379,403
Less Capital Outlay				142,430
Net General Fund SE	EEK			6,236,973
FSPK				
Local				208,190
State				245,450
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 142,430 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 405 McLean County

Base Year Levied Equivalent Rate:	56.30
Current Year Levied Equivalent Rate:	54.60
Assessment:	\$416,379,017
Prior Year End of Year Adjusted ADA:	1,424.3
Prior Year 8 Month Average Free Lunch:	752.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	160.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital:	5.9
Base Year Debt Service:	\$508,278
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	2
Transportation (Unprorated):	\$722.801

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 411 Meade County

input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,418.4 0.0 4,418.4
Assessment	\$1,110,150,488		Levied Equivalent Rate	56.1
Per Pupil Assessment	\$251,256		Maximum Tier I Rate	46.6
91-92 State Per l	Pupil Funding	\$2,671.87		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	15,499,747
At Risk			224.93	993,834
Home & Hospital			3.24	14,314
Exceptional Child			669.27	2,957,104
Transportation			418.17	1,847,662
LEP			0.30	1,316
Calculated Base Fun	ding		4,823.91	21,313,977
Less 30 Cent Local Ef	fort		754	3,330,451
Calculated STATE	Portion		4,070.14	17,983,526
State Tier I			446.29	1,971,889
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		4,516.43	19,955,415
Prior Year Adjustment	:		0.00	0
Total State Funds			4,516.43	19,955,415
Less Capital Outlay				441,840
Net General Fund S	SEEK			19,513,575
FSPK				
Local				555,075
State				852,186
Original Growth Nicke	1			
Local				555,075
State				0
Equalized Growth Nick	tel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				852,186
				,

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 441,840 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 411 Meade County

Base Year Levied Equivalent Rate:	56.10
Current Year Levied Equivalent Rate:	56.10
Assessment:	\$1,110,150,488
Prior Year End of Year Adjusted ADA:	4,418.4
Prior Year 8 Month Average Free Lunch:	1,888.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	98.00
Moderate Incidence (Moderate : Weight 1.17)	490.00
High Incidence (Speech: Weight 0.24)	164.00
Prior Year Home & Hospital:	4.2
Base Year Debt Service:	\$1,449,494
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	5
Transportation (Unprorated):	\$2,242,287

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 415 Menifee County

Seesessment   \$177,012,127	input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,037.1 0.0 1,037.1
Per Pupil Assessment   \$170,680   Maximum Tier I Rate   \$48.0     91-92 State Per Pupil Funding   \$2,927.62     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508.00   3,638,147     At Risk 397.78   412,541     Home & Hospital 2,30   2,386     Exceptional Child 978.73   1,015,040     Transportation 1512,38   531,388     LEP	Assessment	\$177.012.127		Levied Equivalent Rate	50.0
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         3,638,147           At Risk         397.78         412,541           Home & Hospital         2.30         2,386           Exceptional Child         987.873         1,015,040           Transportation         512,38         531,388           LEP         0.00         0           Calculated Base Funding         5,399.19         5,599.502           Less 30 Cent Local Effort         512         531,036           Calculated STATE Portion         4,887.15         5,068,466           State Tier I         604.89         627,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,492.04         5,695,801           Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Ess Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK         10         88,506           State         241,810           Original Growth Nickel         20         20 <td></td> <td></td> <td></td> <td></td> <td></td>					
Guaranteed Base *         3,508,00         3,638,147           At Risk         397.78         412,541           Home & Hospital         2,30         2,386           Exceptional Child         978.73         1,015,040           Transportation         512.38         531,388           LEP         0.00         0           Calculated Base Funding         5,399,19         5,599,502           Less 30 Cent Local Effort         512         531,036           Calculated STATE Portion         4,887,15         5,068,466           State Tier I         604.89         627,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,492.04         5,695,801           Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK           Local         88,506           State         0           Original Growth Nickel         0           Local         0           Reallable Ni		ıpil Funding	\$2,927.62		
Guaranteed Base *         3,508,00         3,638,147           At Risk         397.78         412,541           Home & Hospital         2,30         2,386           Exceptional Child         978.73         1,015,040           Transportation         512.38         531,388           LEP         0.00         0           Calculated Base Funding         5,399,19         5,599,502           Less 30 Cent Local Effort         512         531,036           Calculated STATE Portion         4,887,15         5,068,466           State Tier I         604.89         627,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,492.04         5,695,801           Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK           Local         88,506           State         0           Original Growth Nickel         0           Local         0           Reallable Ni	SEEK CALCULATION:			Per Pupil	Total
At Risk       397.78       412.541         Home & Hospital       2.30       2,386         Exceptional Child       978.73       1,015.040         Transportation       512.38       531.88         LEP       0.00       0         Calculated Base Funding       5,399.19       5,599.502         Less 30 Cent Local Effort       512       531.032         Calculated STATE Portion       4,887.15       5,068,466         State Tier 1       604.89       627,335         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       5,492.04       5,695,801         Prior Year Adjustment       0.00       0         Total State Funds       5,492.04       5,695,801         Less Capital Outlay       103,710         Net General Fund SEEK       5,592,091         FSPK         Local       88,506         State       241,810         Original Growth Nickel       0         Local       0         State       0         Cocal       0         Recallable Nickel       0         Local       0     <					
Home & Hospital   2.30   2,386     Exceptional Child   7978,73   1,015,040     Transportation   512.38   531.388     LEP					
Exceptional Child         978.73         1,015,040           Transportation         512.38         531.88           LEP         0.00         0           Calculated Base Funding         5,399.19         5,599.502           Less 30 Cent Local Effort         512         531.036           Calculated STATE Portion         4,887.15         5,068,466           State Tier I         604.89         627,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,492.04         5,695,801           Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710         Net General Fund SEEK         5,592,091           FSPK         Local         88,506           State         241,810         0           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         <					
Transportation         512.38         531,388           LEP         0.00         0           Calculated Base Funding         5,39,19         5,599,502           Less 30 Cent Local Effort         512         531,036           Calculated STATE Portion         4,887.15         50,68,466           State Tier I         604.89         627,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,492.04         5,695,801           Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK         10         241,810           Local         88,506           State         241,810           Original Growth Nickel         241,810           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0 <tr< td=""><td></td><td></td><td></td><td></td><td></td></tr<>					
Calculated Base Funding         5,399,19         5,599,502           Less 30 Cent Local Effort         512         331,036           Calculated STATE Portion         4,887.15         5,068,466           State Tier I         604.89         627,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,492.04         5,695,801           Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK         100         88,506           State         241,810           Original Growth Nickel         241,810           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0					
Less 30 Cent Local Effort         512         531,036           Calculated STATE Portion         4,887.15         5,068,466           State Tier I         604.89         627,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,492.04         5,695,801           Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK         1         2           Local         88,506           State         241,810           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0				0.00	0
Less 30 Cent Local Effort         512         531,036           Calculated STATE Portion         4,887.15         5,068,466           State Tier I         604.89         627,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,492.04         5,695,801           Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK         1         10           Local         88,506           State         241,810           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated Base Fund	ing		5,399.19	5,599,502
State Tier I         604.89         627,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,492.04         5,695,801           Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK         1         241,810           Local         88,506           State         241,810           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Company         0		_			
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,492.04         5,695,801           Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK         1         241,810           Original Growth Nickel         241,810           Original Growth Nickel         0         241,810           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Calculated STATE Po	ortion		4,887.15	5,068,466
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,492.04         5,695,801           Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK         102         88,506           State         241,810           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			604.89	627,335
Total State SEEK *         5,492.04         5,695,801           Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK         State         241,810           Original Growth Nickel         0         241,810           Original Growth Nickel         0         0           Equalized Growth Nickel         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK           Local         88,506           State         241,810           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Adjustment to Appropriate	tion		0.00	0
Total State Funds         5,492.04         5,695,801           Less Capital Outlay         103,710           Net General Fund SEEK         5,592,091           FSPK	Total State SEEK *			5,492.04	5,695,801
Less Capital Outlay       103,710         Net General Fund SEEK       5,592,091         FSPK       88,506         State       241,810         Original Growth Nickel       241,810         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       5,592,091         FSPK       200         Local       88,506         State       241,810         Original Growth Nickel       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			5,492.04	5,695,801
FSPK       88,506         State       241,810         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				103,710
Local       88,506         State       241,810         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			5,592,091
State       241,810         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       241,810         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				88,506
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel  Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	I			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 103,710 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 415 Menifee County

Base Year Levied Equivalent Rate:	50.00
Current Year Levied Equivalent Rate:	50.00
Assessment:	\$177,012,127
Prior Year End of Year Adjusted ADA:	1,037.1
Prior Year 8 Month Average Free Lunch:	784.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	154.00
High Incidence (Speech : Weight 0.24)	73.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service :	\$344,087
Current Year Second Month Growth Factor Percentage:	-4.7
LEP:	0
Transportation (Unprorated):	\$644.879

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

input_0607_SEEK Forecast	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,941.0 0.0 2,941.0
Assessment	\$1,037,639,278		Levied Equivalent Rate	63.0
Per Pupil Assessment	\$352,819		Maximum Tier I Rate	46.8
91-92 State Per l	Pupil Funding	\$2,593.79		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	10,317,028
At Risk			206.92	608,550
Home & Hospital			8.23	24,197
<b>Exceptional Child</b>			775.05	2,279,428
Transportation			410.91	1,208,495
LEP			1.70	4,999
Calculated Base Fun	nding		4,910.81	14,442,697
Less 30 Cent Local Ef			1,058	3,112,918
Calculated STATE	Portion		3,852.35	11,329,779
State Tier I			334.50	983,758
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		4,186.85	12,313,537
Prior Year Adjustment	t		0.00	0
Total State Funds			4,186.85	12,313,537
Less Capital Outlay				294,100
Net General Fund S	SEEK			12,019,437
FSPK				
Local				518,820
State				417,888
Original Growth Nicke	.1			
Local	•			518,820
State				417,888
Equalized Growth Nick	ام			,
Local	CI			518,820
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local	-			0
State				0
2				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 294,100 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 421 Mercer County

Base Year Levied Equivalent Rate:	63.00
Current Year Levied Equivalent Rate:	63.00
Assessment:	\$1,037,639,278
Prior Year End of Year Adjusted ADA:	2,941.0
Prior Year 8 Month Average Free Lunch:	1,156.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	103.00
Moderate Incidence (Moderate : Weight 1.17)	321.00
High Incidence (Speech: Weight 0.24)	134.00
Prior Year Home & Hospital:	7.1
Base Year Debt Service :	\$1,025,184
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	19
Transportation (Unprorated):	\$1,466,590

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 425 Metcalfe County

input_0607_SEEK Forecast D	ata with available-LRC 350	8	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,481.8 0.0 1,481.8
Assessment	\$347,681,156		Levied Equivalent Rate	55.8
Per Pupil Assessment	\$234,634		Maximum Tier I Rate	46.7
91-92 State Per Pu	ıpil Funding	\$3,003.77		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	5,198,154
At Risk			319.21	473,001
Home & Hospital			20.93	31,013
Exceptional Child			605.08	896,610
Transportation			412.56	611,337
LEP			0.53	789
Calculated Base Fund	ing		4,866.31	7,210,904
Less 30 Cent Local Effo	ort		704	1,043,043
Calculated STATE Po	ortion		4,162.41	6,167,861
State Tier I			469.42	695,593
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,631.83	6,863,454
Prior Year Adjustment			0.00	0
Total State Funds			4,631.83	6,863,454
Less Capital Outlay				148,180
Net General Fund SE	EEK			6,715,274
FSPK				
Local				173,841
State				298,113
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 148,180 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 425 Metcalfe County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	55.80
Assessment:	\$347,681,156
Prior Year End of Year Adjusted ADA:	1,481.8
Prior Year 8 Month Average Free Lunch:	898.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech: Weight 0.24)	64.00
Prior Year Home & Hospital:	9.1
Base Year Debt Service :	\$482,450
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	3
Transportation (Unprorated):	\$741,895

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 426 Middlesboro Independent

input_0607_SEEK Forecast D	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,416.3 0.0 1,416.3
Assessment	\$386,240,441		Levied Equivalent Rate	59.9
Per Pupil Assessment	\$272,711		Maximum Tier I Rate	39.9 47.2
91-92 State Per Pu		\$2,860.02	Waximum Tier T Rate	47.2
)1 /2 Sime 10110	-pri i unumg	<b>42,</b> 000.02		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	4,968,380
At Risk			415.67	588,713
Home & Hospital			32.73	46,349
Exceptional Child			908.30	1,286,419
Transportation			257.52	364,729
LEP			0.00	0
Calculated Base Fund	ing		5,122.22	7,254,590
Less 30 Cent Local Effo	rt		818	1,158,721
Calculated STATE Po	ortion		4,304.09	6,095,869
State Tier I			444.11	628,998
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,748.20	6,724,867
Prior Year Adjustment			0.00	0
Total State Funds			4,748.20	6,724,867
Less Capital Outlay				141,630
Net General Fund SE	EEK			6,583,237
FSPK				
Local				193,120
State				257,971
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local	ı			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ig Nickel			
Local	-			0
State				0
				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 141,630 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	59.90
Assessment:	\$386,240,441
Prior Year End of Year Adjusted ADA:	1,416.3
Prior Year 8 Month Average Free Lunch:	1,118.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	200.00
High Incidence (Speech: Weight 0.24)	34.00
Prior Year Home & Hospital:	13.6
Base Year Debt Service:	\$476,432
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$442,624

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

District: 431	Monroe County
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input_0607_SEEK Forecast Date	ta with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,848.9 0.0 1,848.9
Assessment	\$373,940,048		Levied Equivalent Rate	58.4
Per Pupil Assessment	\$202,250		Maximum Tier I Rate	46.5
91-92 State Per Pup	oil Funding	\$2,960.85		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	6,485,941
At Risk			337.88	624,705
Home & Hospital			9.59	17,722
Exceptional Child			578.77	1,070,080
Transportation			379.15	701,015
LEP			3.70	6,841
Calculated Base Fundir	ng		4,817.09	8,906,304
Less 30 Cent Local Effort	t		607	1,121,820
Calculated STATE Por	rtion		4,210.34	7,784,484
State Tier I			501.44	927,106
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,711.78	8,711,590
Prior Year Adjustment			0.00	0
Total State Funds			4,711.78	8,711,590
Less Capital Outlay				184,890
Net General Fund SEE	EK			8,526,700
FSPK				
Local				186,970
State				401,905
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				186,970
State				401,905
				101,505

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 184,890 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 431 Monroe County

Base Year Levied Equivalent Rate:	58.40
Current Year Levied Equivalent Rate:	58.40
Assessment:	\$373,940,048
Prior Year End of Year Adjusted ADA:	1,848.9
Prior Year 8 Month Average Free Lunch:	1,187.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	192.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital:	5.2
Base Year Debt Service :	\$923,150
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	26
Transportation (Unprorated):	\$850.744

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 435 Montgomery County

Assessment	input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,898.4 0.0 3,898.4
Per Pupil Assessment	Assessment	\$1.208.701.955		Levied Equivalent Rate	57.0
91-92 State Per Pupil Funding         \$2,952.99           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         13,675,587           At Risk         298.22         1,162,586           Home & Hospital         1845         71,909           Exceptional Child         584.64         2,279,148           Transportation         365.19         1,423,670           LFP         4.86         18,943           Calculated Base Funding         4,779.36         18,631,843           Calculated STATE Portion         3,849.21         15,005,737           State Tier I         373.97         1,457,869           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,223.18         16,463,606           Prior Year Adjustment         0.00         0           Total State Funds         4,223.18         16,463,606           FSPK         1,0cal         604,351           Local         604,351           State         637,289           Original Growth Nickel         604,351           Local         604,351           State				-	
Guaranteed Base *         3,508.00         13,675.587           At Risk         298.22         1,162.586           Home & Hospital         18.45         71,909           Exceptional Child         584.64         2,279,148           Transportation         365.19         1,423.670           LEP         4.86         18,943           Calculated Base Funding         4,779.36         18,631.843           Less 30 Cent Local Effort         930         3,626,106           Calculated STATE Portion         3,849.21         15,005,737           State Tier I         373.97         1,457,869           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,223.18         16,463,606           Prior Year Adjustment         0,00         0           Total State Funds         4,223.18         16,463,606           ESS Capital Outlay         389,40         389,40           Net General Fund SEEK         16,073,766           FSPK         Local         604,351           State         604,351           State         604,351           Cocal         604,351 <t< td=""><td></td><td>Pupil Funding</td><td>\$2,952.99</td><td></td><td></td></t<>		Pupil Funding	\$2,952.99		
Guaranteed Base *         3,508,00         13,675,587           At Risk         298,22         1,162,586           Home & Hospital         18,45         71,909           Exceptional Child         584,64         2,279,148           Transportation         365,19         1,423,670           LEP         4.86         18,943           Calculated Base Funding         4,79,36         18,613,843           Less 30 Cent Local Effort         930         3,626,106           Calculated STATE Portion         3,849,21         15,005,737           State Tier I         373,97         1,457,869           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,223,18         16,463,606           Prior Year Adjustment         0,00         0           Total State Funds         4,223,18         16,463,606           ESS Capital Outlay         389,840           Net General Fund SEEK         16,073,766           FSPK         Local         604,351           State         604,351           State         604,351           Calculated Growth Nickel         604,351           Loc	SEEK CALCULATION:			Per Pupil_	<u>Total</u>
At Risk	Guaranteed Base *				13 675 587
Home & Hospital         18.45         71,009           Exceptional Child         584.64         2,279,148           Transportation         365.19         1,423,670           LEF         4.86         18,943           Calculated Base Funding         4,779.36         18,631,843           Less 30 Cent Local Effort         930         3,626,106           Calculated STATE Portion         3,849.21         15,005,737           State Tier I         373.97         1,457,869           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,223.18         16,463,606           Prior Year Adjustment         0.00         0           Total State Funds         4,223.18         16,463,606           Less Capital Outlay         389,840           Net General Fund SEEK         16,073,766           FSPK         Local         604,351           State         637,289           Original Growth Nickel         604,351           Local         604,351           State         604,351           Recallable Nickel         604,351           Local         604,351					
Exceptional Child         584.64         2,279,148           Transportation         365.19         1,423,670           LEP         4.86         18,943           Calculated Base Funding         4,779.36         18,631,843           Less 30 Cent Local Effort         930         3,626,106           Calculated STATE Portion         3,849.21         15,005,737           State Tier I         373.97         1,457,869           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,223.18         16,463,606           Prior Year Adjustmen         0.00         0           Total State Funds         4,223.18         16,463,606           Less Capital Outlay         389,40           Net General Fund SEEK         16,073,766           FSPK         1         604,351           State         604,351           State         604,351           State         604,351           State         604,351           Recallable Nickel         604,351           Local         604,351           Recallable Nickel         604,351           Local         604,351					
LEP         4.86         18,943           Calculated Base Funding         4,779.36         18,631,843           Less 30 Cent Local Effort         930         3,626,106           Calculated STATE Portion         3,849.21         15,005,737           State Tier I         373.97         1,457,869           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,223.18         16,463,606           Prior Year Adjustment         0.00         0           Total State Funds         4,223.18         16,463,606           Less Capital Outlay         389,840           Net General Fund SEEK         16,073,766           FSPK         16,073,766				584.64	
Calculated Base Funding         4,779,36         18,631,843           Less 30 Cent Local Effort         930         3,626,106           Calculated STATE Portion         3,849,21         15,005,737           State Tier I         373,97         1,457,869           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,223,18         16,463,606           Prior Year Adjustment         0,00         0           Total State Funds         4,223,18         16,463,606           Less Capital Outlay         389,840           Net General Fund SEEK         16,073,766           FSPK         Local         604,351           State         637,289           Original Growth Nickel         637,289           Equalized Growth Nickel         637,289           Equalized Growth Nickel         604,351           Local         604,351           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Transportation			365.19	1,423,670
Less 30 Cent Local Effort         930         3,26,106           Calculated STATE Portion         3,849.21         15,005,737           State Tier I         373.97         1,457,869           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,223.18         16,463,606           Prior Year Adjustment         0.00         0           Total State Funds         4,223.18         16,463,606           Less Capital Outlay         389,840           Net General Fund SEEK         16,073,766           FSPK         16,073,766           FSPK         16,073,766           Cal         604,351           State         604,351           State         604,351           State         604,351           Recallable Nickel         604,351           Local         604,351           Recallable Nickel         <	LEP			4.86	18,943
Calculated STATE Portion         3,849.21         15,005,737           State Tier I         373.97         1,457,869           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,223.18         16,463,606           Prior Year Adjustment         0.00         0           Total State Funds         4,223.18         16,463,606           Less Capital Outlay         389,840           Net General Fund SEEK         16,073,766           FSPK         16,073,766           FSPK         53,289           Original Growth Nickel         604,351           Local         604,351           State         604,351           Recallable Nickel         604,351           Local         604,351           Gual         604,351	Calculated Base Fur	nding		4,779.36	18,631,843
State Tier I         373.97         1,457,869           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,223.18         16,463,606           Prior Year Adjustment         0.00         0           Total State Funds         4,223.18         16,463,606           Less Capital Outlay         389,840           Net General Fund SEEK         16,073,766           FSPK         1,0073,766           FSPK         604,351           State         637,289           Original Growth Nickel         604,351           Local         604,351           State         604,351           Recallable Nickel         604,351           Local         604,351           Recallable Nickel         604,351           Local         604,351           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Less 30 Cent Local Ef	fort		930	3,626,106
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,223.18         16,463,606           Prior Year Adjustment         0.00         0           Total State Funds         4,223.18         16,463,606           Less Capital Outlay         389,840           Net General Fund SEEK         16,073,766           FSPK         16,073,766           FSPK         604,351           State         637,289           Original Growth Nickel         604,351           Local         604,351           State         604,351           Recallable Nickel         604,351           Local         604,351           Recallable Nickel         604,351           Local         604,351           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated STATE	Portion		3,849.21	15,005,737
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,223.18         16,463,606           Prior Year Adjustment         0.00         0           Total State Funds         4,223.18         16,463,606           Less Capital Outlay         389,840           Net General Fund SEEK         16,073,766           FSPK         16,073,766           FSPK         604,351           State         637,289           Original Growth Nickel         637,289           Equalized Growth Nickel         637,289           Equalized Growth Nickel         604,351           Recallable Nickel         604,351           Local         604,351           State         604,351           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	State Tier I			373.97	1,457,869
Total State SEEK *         4,223.18         16,463,606           Prior Year Adjustment         0.00         0           Total State Funds         4,223.18         16,463,606           Less Capital Outlay         389,840           Net General Fund SEEK         16,073,766           FSPK         4         4           Local         604,351           State         637,289           Original Growth Nickel         637,289           Equalized Growth Nickel         604,351           Local         604,351           Recallable Nickel         604,351           Local         604,351           State         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,223.18         16,463,606           Less Capital Outlay         389,840           Net General Fund SEEK         16,073,766           FSPK	Adjustment to Appropri	iation		0.00	0
Total State Funds         4,223.18         16,463,606           Less Capital Outlay         389,840           Net General Fund SEEK         16,073,766           FSPK	Total State SEEK	*		4,223.18	16,463,606
Less Capital Outlay       389,840         Net General Fund SEEK       16,073,766         FSPK       Local       604,351         State       637,289         Original Growth Nickel       604,351         Local       604,351         State       637,289         Equalized Growth Nickel       604,351         Recallable Nickel       604,351         Recallable Nickel       0         State       0         Equalized Facility Funding Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0	Prior Year Adjustmen	t		0.00	0
Net General Fund SEEK       16,073,766         FSPK	Total State Funds			4,223.18	16,463,606
FSPK       Local       604,351         State       637,289         Original Growth Nickel       604,351         State       637,289         Equalized Growth Nickel       604,351         Local       604,351         Recallable Nickel       604,351         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				389,840
Local       604,351         State       637,289         Original Growth Nickel       604,351         State       637,289         Equalized Growth Nickel       604,351         Local       604,351         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund	SEEK			16,073,766
State       637,289         Original Growth Nickel       604,351         State       637,289         Equalized Growth Nickel       604,351         Local       604,351         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       637,289         Original Growth Nickel       604,351         State       637,289         Equalized Growth Nickel       604,351         Local       604,351         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				604,351
Local 604,351 State 637,289  Equalized Growth Nickel Local 604,351  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  Equalized Facility Funding Nickel 0  Local 0  O  Equalized Facility Funding Nickel 0	State				
Local 604,351 State 637,289  Equalized Growth Nickel Local 604,351  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  Equalized Facility Funding Nickel 0  Local 0  O  Equalized Facility Funding Nickel 0	Original Growth Nicke	el			
Equalized Growth Nickel Local 604,351  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0					604,351
Local 604,351  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0	State				637,289
Local 604,351  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0	Equalized Growth Nick	kel			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					604,351
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ling Nickel			
					0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 389,840 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 435 Montgomery County

Base Year Levied Equivalent Rate:	57.00
Current Year Levied Equivalent Rate:	57.00
Assessment:	\$1,208,701,955
Prior Year End of Year Adjusted ADA:	3,898.4
Prior Year 8 Month Average Free Lunch:	2,209.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	107.00
Moderate Incidence (Moderate : Weight 1.17)	317.00
High Incidence (Speech: Weight 0.24)	114.00
Prior Year Home & Hospital:	21.1
Base Year Debt Service :	\$2,231,358
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	72
Transportation (Unprorated):	\$1,727,744

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 436 Monticello Independent

input_0607_SEEK Forecast Da	ta with available-LRC 350	98	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	769.7 3.1 772.8
Assessment	\$65,307,768		Levied Equivalent Rate	65.1
Per Pupil Assessment	\$84,508		Maximum Tier I Rate	46.6
91-92 State Per Pu	pil Funding	\$3,063.29		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,710,982
At Risk			371.57	287,147
Home & Hospital			17.64	13,632
Exceptional Child			691.66	534,514
Transportation			248.54	192,072
LEP			16.34	12,629
Calculated Base Funding	ng		4,853.75	3,750,976
Less 30 Cent Local Effor	t		254	195,923
Calculated STATE Po	rtion		4,600.23	3,555,053
State Tier I			638.38	493,338
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,238.61	4,048,391
Prior Year Adjustment			0.00	0
Total State Funds			5,238.61	4,048,391
Less Capital Outlay				77,280
Net General Fund SE	EK			3,971,111
FSPK				
Local				32,654
State				213,483
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local	-			0
State				0
Suite				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 77,280 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 436 Monticello Independent

Base Year Levied Equivalent Rate:		65.10
Current Year Levied Equivalent Rate:		65.10
Assessment:	\$65,307,768	
Prior Year End of Year Adjusted ADA:		769.7
Prior Year 8 Month Average Free Lunch:		545.7
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	12.00	
Moderate Incidence (Moderate : Weight 1.17)	101.00	
High Incidence (Speech : Weight 0.24)	25.00	
Prior Year Home & Hospital:		4.0
Base Year Debt Service :		\$217,349
Current Year Second Month Growth Factor Percentage:		0.4
LEP:		48
Transportation (Unprorated):		\$233,084

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

input_0607_SEEK Forecast Da	ta with available-LRC 350	08	2005 - 2006 End of Year AADA	1,930.7
			Growth 2005 - 2006 AADA Plus Growth	0.0 1,930.7
			2003 - 2000 AADA Flus Glowul	1,930.7
Assessment	\$365,880,678		Levied Equivalent Rate	56.4
Per Pupil Assessment	\$189,507		Maximum Tier I Rate	47.3
91-92 State Per Pup	oil Funding	\$3,173.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,772,896
At Risk			346.40	668,800
Home & Hospital			6.53	12,610
Exceptional Child			734.94	1,418,951
Transportation			506.41	977,720
LEP			0.00	0
Calculated Base Fundir	ng		5,102.28	9,850,977
Less 30 Cent Local Effor			569	1,097,642
Calculated STATE Por	rtion		4,533.76	8,753,335
State Tier I			549.05	1,060,053
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,082.81	9,813,388
Prior Year Adjustment			0.00	0
Total State Funds			5,082.81	9,813,388
Less Capital Outlay				193,070
Net General Fund SEI	EK			9,620,318
FSPK				
Local				182,940
State				431,987
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	, Nickel			
Local				0
State				0
				· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 193,070 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 441 Morgan County

Base Year Levied Equivalent Rate:	56.40
Current Year Levied Equivalent Rate:	56.40
Assessment:	\$365,880,678
Prior Year End of Year Adjusted ADA:	1,930.7
Prior Year 8 Month Average Free Lunch:	1,271.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	198.00
High Incidence (Speech: Weight 0.24)	162.00
Prior Year Home & Hospital:	3.7
Base Year Debt Service :	\$489,332
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,186,538

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 445 Muhlenberg County

input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,648.5 0.0 4,648.5
Assessment	\$1,208,214,362		Levied Equivalent Rate	49.1
Per Pupil Assessment	\$259,915		Maximum Tier I Rate	46.6
91-92 State Per l	Pupil Funding	\$2,574.77		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	16,306,938
At Risk			278.70	1,295,557
Home & Hospital			13.93	64,752
Exceptional Child			627.54	2,917,112
Transportation			402.84	1,872,587
LEP			0.68	3,157
Calculated Base Fun	nding		4,831.69	22,460,103
Less 30 Cent Local Ef	fort		780	3,624,643
Calculated STATE	Portion		4,051.95	18,835,460
State Tier I			436.67	2,029,871
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		4,488.62	20,865,331
Prior Year Adjustment	t		0.00	0
Total State Funds			4,488.62	20,865,331
Less Capital Outlay				464,850
Net General Fund S	SEEK			20,400,481
FSPK				
Local				604,107
State				876,440
Original Growth Nicke	l			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	-			0
State				0
~				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 464,850 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

# District: 445 Muhlenberg County

Base Year Levied Equivalent Rate:	49.10
Current Year Levied Equivalent Rate:	49.10
Assessment:	\$1,208,214,362
Prior Year End of Year Adjusted ADA:	4,648.5
Prior Year 8 Month Average Free Lunch:	2,462.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	89.00
Moderate Incidence (Moderate : Weight 1.17)	477.00
High Incidence (Speech: Weight 0.24)	268.00
Prior Year Home & Hospital:	19.0
Base Year Debt Service :	\$2,231,792
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	12
Transportation (Unprorated):	\$2,272,539

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 446 Murray Independent

Assessment	input_0607_SEEK Forecast Da	ta with available-LRC 3508	3	2005 - 2006 End of Year AADA Growth	1,481.4 0.0
Per Pupil Assessment				2005 - 2006 AADA Plus Growth	1,481.4
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         5,196,751           At Risk         209.07         309,721           Home & Hospital         17.71         26,242           Exceptional Child         556.70         824,696           Transportation         178.75         264,793           LEP         4.26         6,314           Calculated Base Funding         4,474.49         6,628,517           Less 30 Cent Local Effort         848         1,256,525           Calculated STATE Portion         3,626.29         5,371,992           State Tier I         376,46         557,682           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           ESEX Capital Outlay         148,140           Net General Fund SEEK         5,781,534           ESEX Capital Crowth Nickel         209,421           Local         209,421           State         209,421 <td< td=""><td>Assessment</td><td>\$418,841,723</td><td></td><td>Levied Equivalent Rate</td><td>68.9</td></td<>	Assessment	\$418,841,723		Levied Equivalent Rate	68.9
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         5,196,751           At Risk         209.07         309,721           Home & Hospital         117.71         26,242           Exceptional Child         556.70         824,696           Transportation         178.75         264,793           LFP         4.26         6,314           Calculated Base Funding         4,474.49         6,628,137           LEP         848         1,256,525           Calculated STATE Portion         3,626.29         5,371,992           State Tier I         376.46         557,682           Hold Harmless         0.00         0           Hold Harmless         0.00         0           Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140           Net General Fund SEEK         209,421           State         209,421           State         209,421           State         209,421           State         209,421	Per Pupil Assessment	\$282,734		Maximum Tier I Rate	45.6
Guaranteed Base *         3,508,00         5,196,751           At Risk         209,07         309,721           Home & Hospital         17.71         26,242           Exceptional Child         555,070         824,696           Transportation         178.75         264,793           LEP         4,26         6,314           Calculated Base Funding         4,474,49         6,628,517           Less 30 Cent Local Effort         848         1,236,525           Calculated STATE Portion         3,626,29         5,371,992           State Tier I         376,46         557,682           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,002,75         5,929,674           Prior Year Adjustment         0,00         0           Total State Funds         4,002,75         5,929,674           Less Capital Outlay         148,140           Net General Fund SEEK         5,781,534           FSPK         Local         209,421           State         209,421           State         209,421           State         209,421           Local         209,421 <td>91-92 State Per Pup</td> <td>oil Funding</td> <td>\$2,362.25</td> <td></td> <td></td>	91-92 State Per Pup	oil Funding	\$2,362.25		
At Risk         209.07         309.721           Home & Hospital         117.71         26.242           Exceptional Child         556.70         824.696           Transportation         178.75         264.793           LEP         4.26         6.314           Calculated Base Funding         4,474.49         6.628.517           Less 30 Cent Local Effort         848         1,256.525           Calculated STATE Portion         3.66.29         5.371.992           State Tier I         376.46         557.682           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4.002.75         5.929.674           Prior Year Adjustment         0.00         0           Total State Funds         4.002.75         5.929.674           Less Capital Outlay         148.140         Net General Fund SEEK         5.781.534           FSPK         Local         209.421           State         209.421         5           State         209.421         209.421           State         209.421         209.421           Recallable Nickel         209.421         209.421	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital         17.71         26,242           Exceptional Child         556.70         824,696           Transportation         178.75         264,793           LEP         4.26         6,314           Calculated Base Funding         4,474.49         6,628,517           Less 30 Cent Local Effort         848         1,256,525           Calculated STATE Portion         3,626,29         5,371,992           State Tier 1         376,46         557,682           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0,00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140         Net General Fund SEEK         5,781,534           FSPK           Local         209,421           State         262,405           Equalized Growth Nickel         209,421           Local         209,421           State         209,421           Recallable Nickel         209,421           Local         0 <t< td=""><td>Guaranteed Base *</td><td></td><td></td><td>3,508.00</td><td>5,196,751</td></t<>	Guaranteed Base *			3,508.00	5,196,751
Exceptional Child         \$56,70         \$24,696           Transportation         178.75         264,793           LEP         4.26         6,314           Calculated Base Funding         4,474.49         6,628,517           Less 30 Cent Local Effort         848         1,256,525           Calculated STATE Portion         3,626.29         5,371,992           State Tier I         376.46         557,682           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140         Net General Fund SEEK         5,781,534           FSPK         Local         209,421           State         202,405         209,421           State         209,421         204,005           Equalized Growth Nickel         209,421           Local         209,421           State         209,421           Recallable Nickel         209,421           Local         0           State	At Risk			209.07	309,721
Transportation         178.75         264.793           LEP         4.26         6.314           Calculated Base Funding         4,474.49         6,628.517           Less 30 Cent Local Effort         848         1,256.525           Calculated STATE Portion         3,626.29         537.1992           State Tier I         376.46         557,682           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140         Net General Fund SEEK         5,781,534           FSPK         20         20         20           Local         209,421         20         20           State         262,405         20         20           Original Growth Nickel         209,421         20         20           Local         209,421         20         20           State         200,421         20         20           Coriginal Growth Nickel         20         20         20	Home & Hospital			17.71	26,242
LEP         4.26         6,314           Calculated Base Funding         4.474.49         6.628.517           Less 30 Cent Local Effort         848         1,256,525           Calculated STATE Portion         3,626.29         5,371,992           State Tier I         376.46         557,682           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140           Net General Fund SEEK         5,781,534           FSPK         202,421           Local         209,421           State         262,405           Original Growth Nickel         209,421           Local         209,421           State         209,421           Recallable Nickel         209,421           Local         209,421           State         0           Gate         0           State         0           Cocal         0           State         <	<b>Exceptional Child</b>			556.70	824,696
Calculated Base Funding         4,474,49         6,628,517           Less 30 Cent Local Effort         848         1,256,525           Calculated STATE Portion         3,626,29         5,371,992           State Tier I         376,46         557,682           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140           Net General Fund SEEK         5,781,534           FSPK         209,421           State         209,421           State         209,421           State         209,421           State         209,421           State         209,421           State         209,421           Call State         209,421           State         209,421           State         209,421           Call State         209,421           Call State State         209,421           Call State State         209,421           Call State	Transportation			178.75	264,793
Less 30 Cent Local Effort         848         1,256,525           Calculated STATE Portion         3,626.29         5,371,992           State Tier I         376,46         557,682           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140           Net General Fund SEEK         5,781,534           FSPK         209,421           Local         209,421           State         209,421           State         209,421           State         209,421           Calculated Growth Nickel         209,421           Local         209,421           Recallable Nickel         209,421           Local         209,421           Recallable Nickel         209,421           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel	LEP			4.26	6,314
Calculated STATE Portion         3,626.29         5,371,992           State Tier I         376.46         557,682           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140         Net General Fund SEEK         5,781,534           FSPK         Local         209,421           State         209,421         State         209,421           Original Growth Nickel         209,421         State         209,421           Equalized Growth Nickel         209,421         State         209,421           Recallable Nickel         209,421         State         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           How State         0         0         0	Calculated Base Fundir	ng		4,474.49	6,628,517
State Tier I         376.46         557,682           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140           Net General Fund SEEK         5,781,534           FSPK         1         209,421           State         262,405           Coriginal Growth Nickel         209,421           State         209,421           State         209,421           Recallable Nickel         209,421           Local         209,421           Recallable Nickel         209,421           Local         209,421           State         209,421           General Fund SEEK         209,421           State         209,421           Recallable Nickel         209,421           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Company         <	Less 30 Cent Local Effor	t		848	1,256,525
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140         Net General Fund SEEK         5,781,534           FSPK         1         2         1         2         2         2         2         2         2         2         2         2         2         2         2	Calculated STATE Por	rtion		3,626.29	5,371,992
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140           Net General Fund SEEK         5,781,534           FSPK         209,421           State         209,421           State         262,405           Original Growth Nickel         209,421           State         262,405           Equalized Growth Nickel         209,421           Local         209,421           Recallable Nickel         209,421           Local         209,421           State         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			376.46	557,682
Total State SEEK *         4,002.75         5,929,674           Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140           Net General Fund SEEK         5,781,534           FSPK         209,421           Local         209,421           State         262,405           Original Growth Nickel         262,405           Equalized Growth Nickel         209,421           Local         209,421           Recallable Nickel         209,421           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140           Net General Fund SEEK         5,781,534           FSPK         209,421           State         209,421           State         209,421           State         209,421           State         262,405           Equalized Growth Nickel         209,421           Local         209,421           Recallable Nickel         209,421           Local         209,421           State         209,421           Coal         209,42	Adjustment to Appropriation	on		0.00	0
Total State Funds         4,002.75         5,929,674           Less Capital Outlay         148,140           Net General Fund SEEK         5,781,534           FSPK         209,421           Local         209,421           State         262,405           Original Growth Nickel         209,421           State         262,405           Equalized Growth Nickel         209,421           Local         209,421           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *	Total State SEEK *		4,002.75	5,929,674
Less Capital Outlay       148,140         Net General Fund SEEK       5,781,534         FSPK       209,421         Local       209,421         State       262,405         Original Growth Nickel       209,421         Local       209,421         State       262,405         Equalized Growth Nickel       209,421         Recallable Nickel       209,421         Recallable Nickel       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       5,781,534         FSPK       209,421         Local       262,405         Original Growth Nickel       209,421         Local       209,421         State       262,405         Equalized Growth Nickel       209,421         Local       209,421         Recallable Nickel       209,421         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			4,002.75	5,929,674
FSPK       209,421         State       262,405         Original Growth Nickel       209,421         Local       209,421         State       262,405         Equalized Growth Nickel       209,421         Local       209,421         Recallable Nickel       209,421         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				148,140
Local       209,421         State       262,405         Original Growth Nickel       209,421         State       262,405         Equalized Growth Nickel       209,421         Local       209,421         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SEI	EK			5,781,534
Local       209,421         State       262,405         Original Growth Nickel       209,421         State       262,405         Equalized Growth Nickel       209,421         Local       209,421         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       262,405         Original Growth Nickel       209,421         State       262,405         Equalized Growth Nickel       209,421         Local       209,421         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0					209 421
Local       209,421         State       262,405         Equalized Growth Nickel       209,421         Recallable Nickel       209,421         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	State				
State 262,405  Equalized Growth Nickel Local 209,421  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 209,421  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0	Local				209,421
Local 209,421  Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel Local 0	State				262,405
Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel  Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0	Local				209,421
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 148,140 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

# District: 446 Murray Independent

Base Year Levied Equivalent Rate:	68.90
Current Year Levied Equivalent Rate:	68.90
Assessment:	\$418,841,723
Prior Year End of Year Adjusted ADA:	1,481.4
Prior Year 8 Month Average Free Lunch:	588.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	125.00
High Incidence (Speech: Weight 0.24)	96.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service :	\$906,883
Current Year Second Month Growth Factor Percentage:	-0.4
LEP:	24
Transportation (Unprorated):	\$321,337

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 451 Nelson County

input_0607_SEEK Forecast Data with available-LRC 3508		08	2005 - 2006 End of Year AADA Growth	4,300.0 0.0
			2005 - 2006 AADA Plus Growth	4,300.0
Assessment	\$1,707,841,078		Levied Equivalent Rate	62.4
Per Pupil Assessment	\$397,172		Maximum Tier I Rate	46.2
91-92 State Per Pu	ipil Funding	\$2,516.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	15,084,400
At Risk			166.08	714,159
Home & Hospital			3.01	12,950
Exceptional Child			580.66	2,496,819
Transportation			392.98	1,689,799
LEP			1.10	4,736
Calculated Base Fund	ing		4,651.83	20,002,863
Less 30 Cent Local Effo	Less 30 Cent Local Effort		1,192	5,123,523
Calculated STATE Po	ortion		3,460.31	14,879,340
State Tier I			267.45	1,150,030
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,727.76	16,029,370
Prior Year Adjustment			0.00	0
Total State Funds			3,727.76	16,029,370
Less Capital Outlay				430,000
Net General Fund SE	EEK			15,599,370
FSPK				
Local				853,921
State				515,630
Original Growth Nickel				
Local				853,921
State				515,630
Equalized Growth Nickel	1			
Local				853,921
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ig Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 430,000 is included in the total guaranteed base.

# 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 451 Nelson County

Base Year Levied Equivalent Rate:	62.40	
Current Year Levied Equivalent Rate:	62.40	
Assessment:	\$1,707,841,078	
Prior Year End of Year Adjusted ADA:	4,300.0	
Prior Year 8 Month Average Free Lunch:	1,357.2	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	102.00	
Moderate Incidence (Moderate : Weight 1.17)	361.00	
High Incidence (Speech : Weight 0.24)	207.00	
Prior Year Home & Hospital:	3.8	
Base Year Debt Service :	\$1,920,915	
Current Year Second Month Growth Factor Percentage:	-2.0	
LEP:	18	
Transportation (Unprorated):	\$2,050,703	

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 452 Newport Independent

input_0607_SEEK Forecast Data with ava	ilable-LRC 3508	3	2005 - 2006 End of Year AADA Growth	1,853.9 0.0
			2005 - 2006 AADA Plus Growth	1,853.9
Assessment \$7	717,007,692		Levied Equivalent Rate	88.2
Per Pupil Assessment	\$386,756		Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding		\$2,938.98	Waxindin Her Truc	40.0
71 72 State Fer Fapir Funding		Ψ2,750.70		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	6,503,481
At Risk			427.85	793,194
Home & Hospital			8.09	14,995
Exceptional Child			616.39	1,142,731
Transportation			72.83	135,014
LEP			4.12	7,630
Calculated Base Funding			4,637.28	8,597,045
Less 30 Cent Local Effort			1,160	2,151,023
Calculated STATE Portion			3,477.01	6,446,022
State Tier I			274.18	508,299
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,751.19	6,954,321
Prior Year Adjustment			0.00	0
Total State Funds			3,751.19	6,954,321
Less Capital Outlay				185,390
Net General Fund SEEK				6,768,931
FSPK				
Local State				358,504 231,964
				231,704
Original Growth Nickel Local				0
State				0
				O .
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 185,390 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 452 Newport Independent

Base Year Levied Equivalent Rate:	88.20
Current Year Levied Equivalent Rate:	88.20
Assessment:	\$717,007,692
Prior Year End of Year Adjusted ADA:	1,853.9
Prior Year 8 Month Average Free Lunch:	1,507.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	166.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital:	4.4
Base Year Debt Service :	\$819,000
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	29
Transportation (Unprorated):	\$163,861

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 455 Nicholas County

Szessment   S256,733,456   Levied Equivalent Rate   S1.2     Per Pupil Assessment   S244,252   Maximum Tier I Rate   46.6     91-92 State Per Pupil Funding   S2,797.73     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508,00 3,3687,259     At Risk   285,10 29,667, 14,100     At Risk   285,10 29,667, 14,100     Home & Hospital   18,16 19,685     Exceptional Child   647,07 680,131     Transportation   386,16   45,889     LEP   0,75 789     Calculated Base Funding   4,845,24   5,092,825     Less 30 Cent Local Effort   733 770,200     Calculated STATE Portion   4,112,48   4,322,625     State Tier I   455,73   479,022     Hold Harmless   0,000   0,00     Adjustment to Appropriation   0,000   0,00     Total State SEEK * 4,568,21   4,801,647     Prior Year Adjustment   0,000   0,00     Total State Fundis   4,568,21   4,801,647     Prior Year Adjustment   0,000   0,00     Total State Fundis   4,568,21   4,801,647     Prior Year Adjustment   0,000   0,00     Total State Fundis   4,568,21   4,801,647     Prior Year Adjustment   0,000   0,00     Total State Fundis   4,568,21   4,801,647     Prior Year Adjustment   0,000   0,00     Total State Fundis   4,568,21   4,801,647     Prior Year Adjustment   0,000   0,00     Total State Fundis   4,568,21   4,801,647     Prior Year Adjustment   0,000   0,00     Total State Fundis   0,000   0,000     Total State Fu	input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,051.1 0.0 1,051.1
Per Pupil Assessment   \$244,252	Assessment	\$256,733,456		Levied Equivalent Rate	51.2
SEEK CALCULATION:         Per Pupil         Total and seed an					
Guaranteed Base *         3,508.00         3,687.259           At Risk         285.10         299,671           Home & Hospital         18.16         19,085           Exceptional Child         647.07         680.131           Transportation         386.16         405,890           LEP         0.75         789           Calculated Base Funding         4,845.24         5,092.825           Less 30 Cent Local Effort         733         770,200           Calculated STATE Portion         4,112.48         4,322,625           State Tier I         455.73         479,022           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,568.21         4,801,647           Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110         Net General Fund SEEK         4,696,537           FSPK         Local         1         0           Local         1         0         0           State         0         0         0           Cocal         0         0	91-92 State Per Pu	ıpil Funding	\$2,797.73		
At Risk         285.10         299,671           Home & Hospital         18.16         19.885           Exceptional Child         647.07         680,131           Transportation         386.16         405,890           LEP         0.75         789           Calculated Base Funding         4,845.24         5,092,825           Less 30 Cent Local Effort         733         770,200           Calculated STATE Portion         4,112.48         4,322,625           State Tier 1         455.73         479,022           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,568.21         4,801,647           Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110         Net General Fund SEEK         4,696,537           FSPK         Local         1         2,667,537           FSPK         Local         0         0           Local         0         0         0           Original Growth Nickel         0         0         0           Local         0 <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil_</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil_	<u>Total</u>
At Risk         285.10         299,671           Home & Hospital         18.16         19.885           Exceptional Child         647.07         680,131           Transportation         386.16         405,890           LEP         0.75         789           Calculated Base Funding         4,845.24         5,092,825           Less 30 Cent Local Effort         733         770,200           Calculated STATE Portion         4,112.48         4,322,625           State Tier 1         455.73         479,022           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,568.21         4,801,647           Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110         Net General Fund SEEK         4,696,537           FSPK         Local         1         2,667,537           FSPK         Local         0         0           Local         0         0         0           Original Growth Nickel         0         0         0           Local         0 <td>Guaranteed Base *</td> <td></td> <td></td> <td>3.508.00</td> <td>3.687.259</td>	Guaranteed Base *			3.508.00	3.687.259
Home & Hospital   18.16   19.085     Exceptional Child   647.07   680.131     Transportation   386.16   405.890     LEP   0.075   7890     Calculated Base Funding   4.845.24   5.092.825     Less 30 Cent Local Effort   733   770.200     Calculated STATE Portion   4,112.48   4,322.625     State Tier I   455.73   479.022     Hold Harmles   0.00   0.00     Adjustment to Appropriation   0.00   0.00     Total State SEEK * 4,568.21   4,801.647     Prior Year Adjustment   0.00   0.00     Total State Funds   4,568.21   4,801.647     Less Capital Outlay   105.110     Net General Fund SEEK   4,696.537     FSPK   1.0cal   128.367     State   0.00     Original Growth Nickel   0.00     Equalized Growth Nickel   0.00     Equalized Growth Nickel   0.00     Equalized Growth Nickel   0.00     Equalized Facility Funding Nickel   0.00     Capital State   0.					
Exceptional Child         647.07         680.131           Transportation         386.16         405.890           LEP         0.75         789           Calculated Base Funding         4,845.24         5,092.825           Less 30 Cent Local Effort         733         770.200           Calculated STATE Portion         4,112.48         4,322.625           State Tier I         455.73         479.022           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,568.21         4,801.647           Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801.647           Less Capital Outlay         105,110           Net General Fund SEEK         4,696.537           FSPK         10cal         128,367           Local         10           State         0           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Cocal <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
LEP         0.75         789           Calculated Base Funding         4,845.24         5,092,825           Less 30 Cent Local Effort         733         770,200           Calculated STATE Portion         4,112.48         4,322,625           State Tier I         455.73         479,022           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,568.21         4,801,647           Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110           Net General Fund SEEK         4,696,537           FSPK         10cal         128,367           State         206,409           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Coal         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Sta				647.07	
Calculated Base Funding         4,845.24         5,992,825           Less 30 Cent Local Effort         733         770.200           Calculated STATE Portion         4,112.48         4,322,625           State Tier I         455.73         479,022           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,568.21         4,801,647           Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110           Net General Fund SEEK         4,696,537           FSPK         1.0cal         128,367           State         206,409           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0 <td>Transportation</td> <td></td> <td></td> <td>386.16</td> <td>405,890</td>	Transportation			386.16	405,890
Less 30 Cent Local Effort         733         770,200           Calculated STATE Portion         4,112.48         4,322,625           State Tier I         455.73         479,022           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,568.21         4,801,647           Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110           Net General Fund SEEK         4,696,537           FSPK         1         206,409           Original Growth Nickel         0         206,409           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel         0         0	LEP			0.75	789
Calculated STATE Portion         4,112.48         4,322,625           State Tier I         455.73         479,022           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,568.21         4,801,647           Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110           Net General Fund SEEK         4,696,537           FSPK         4,696,537           Local         128,367           State         206,409           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0				4,845.24	5,092,825
State Tier I         455.73         479,022           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,568.21         4,801,647           Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110           Net General Fund SEEK         4,696,537           FSPK         128,367           State         206,409           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Gualized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effo	ort		733	770,200
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,568.21         4,801,647           Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110           Net General Fund SEEK         4,696,537           FSPK         128,367           State         206,409           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Gequalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		4,112.48	4,322,625
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,568.21         4,801,647           Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110           Net General Fund SEEK         4,696,537           FSPK         128,367           State         206,409           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			455.73	479,022
Total State SEEK *         4,568.21         4,801,647           Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110           Net General Fund SEEK         4,696,537           FSPK         State         206,409           Original Growth Nickel         206,409           Original Growth Nickel         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110           Net General Fund SEEK         4,696,537           FSPK         128,367           State         206,409           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         4,568.21         4,801,647           Less Capital Outlay         105,110           Net General Fund SEEK         4,696,537           FSPK         128,367           State         206,409           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			4,568.21	4,801,647
Less Capital Outlay       105,110         Net General Fund SEEK       4,696,537         FSPK       128,367         State       206,409         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       4,696,537         FSPK       128,367         State       206,409         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,568.21	4,801,647
FSPK       128,367         State       206,409         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				105,110
Local       128,367         State       206,409         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			4,696,537
State       206,409         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       206,409         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				128,367
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	ng Nickel			
	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 105,110 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 455 Nicholas County

Base Year Levied Equivalent Rate:	51.20
Current Year Levied Equivalent Rate:	51.20
Assessment:	\$256,733,456
Prior Year End of Year Adjusted ADA:	1,051.1
Prior Year 8 Month Average Free Lunch:	569.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	32.00
Moderate Incidence (Moderate : Weight 1.17)	92.00
High Incidence (Speech: Weight 0.24)	46.00
Prior Year Home & Hospital:	5.6
Base Year Debt Service :	\$304,195
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	3
Transportation (Unprorated):	\$492,590

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,530.2 0.0 3,530.2
Assessment	\$891,742,832		Levied Equivalent Rate	51.7
Per Pupil Assessment	\$252,604		Maximum Tier I Rate	47.1
91-92 State Per Pu	ipil Funding	\$2,649.67		
SEEK CALCULATION:			<u>Per Pupil</u>	Total
Guaranteed Base *			3,508.00	12,383,942
At Risk			303.02	1,069,712
Home & Hospital			7.92	27,946
Exceptional Child			750.43	2,649,171
Transportation			464.11	1,638,400
LEP			4.10	14,471
Calculated Base Fundi			5,037.58	17,783,642
Less 30 Cent Local Effo			758	2,675,228
Calculated STATE Po	ortion		4,279.77	15,108,414
State Tier I			464.96	1,641,399
Hold Harmless			0.00	0
Adjustment to Appropriat	cion		0.00	0
Total State SEEK *			4,744.73	16,749,813
Prior Year Adjustment			0.00	0
Total State Funds			4,744.73	16,749,813
Less Capital Outlay				353,020
Net General Fund SE	EEK			16,396,793
FSPK				
Local				445,871
State				678,497
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 353,020 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 461 Ohio County

Base Year Levied Equivalent Rate:	51.70
Current Year Levied Equivalent Rate:	51.70
Assessment:	\$891,742,832
Prior Year End of Year Adjusted ADA:	3,530.2
Prior Year 8 Month Average Free Lunch:	2,032.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	128.00
Moderate Incidence (Moderate : Weight 1.17)	366.00
High Incidence (Speech: Weight 0.24)	109.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service :	\$1,086,925
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	55
Transportation (Unprorated):	\$1,988,336

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 465 Oldham County 2005 - 2006 End of Year AADA 10,015.2 input\_0607\_SEEK Forecast Data with available-LRC 3508 Growth 290.4 2005 - 2006 AADA Plus Growth 10,305.6 \$5,207,022,868 Levied Equivalent Rate Assessment 71.3 Per Pupil Assessment \$505,261 Maximum Tier I Rate 45.7 91-92 State Per Pupil Funding \$2,307.97 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base \* 3,508.00 36,152,045 At Risk 72.14 743,415 Home & Hospital 2.22 22,834 **Exceptional Child** 551.50 5,683,556 Transportation 331.69 3,418,216 LEP 8.78 90,506 Calculated Base Funding 4,474.33 46,110,572 Less 30 Cent Local Effort 1,516 15,621,069 2,958.55 Calculated STATE Portion 30,489,503 State Tier I 141.00 1,453,072 Hold Harmless 0.00 0 0.00 0 Adjustment to Appropriation Total State SEEK \* 3,099.55 31,942,575 Prior Year Adjustment 0.00 Total State Funds 3,099.55 31,942,575 Less Capital Outlay 1,030,560 Net General Fund SEEK 30,912,015 **FSPK** Local 2,603,511 State 678,825 Original Growth Nickel Local 2,603,511 State 678,825 Equalized Growth Nickel Local 2,603,511 Recallable Nickel 2,603,511 Local 678,825 State **Equalized Facility Funding Nickel** 0 Local

0

State

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,030,560 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 465 Oldham County

Base Year Levied Equivalent Rate:	71.30
Current Year Levied Equivalent Rate:	71.30
Assessment:	\$5,207,022,868
Prior Year End of Year Adjusted ADA:	10,015.2
Prior Year 8 Month Average Free Lunch:	1,412.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	320.00
Moderate Incidence (Moderate : Weight 1.17)	629.00
High Incidence (Speech : Weight 0.24)	551.00
Prior Year Home & Hospital:	6.7
Base Year Debt Service :	\$6,677,291
Current Year Second Month Growth Factor Percentage:	2.9
LEP:	344
Transportation (Unprorated):	\$4,148,267

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,722.7 0.0 1,722.7
Assessment	\$493,162,012		Levied Equivalent Rate	62.8
Per Pupil Assessment	\$286,273		Maximum Tier I Rate	46.7
91-92 State Per Pu	upil Funding	\$2,875.06		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,043,232
At Risk			296.26	510,361
Home & Hospital			15.23	26,242
Exceptional Child			536.25	923,797
Transportation			508.99	876,830
LEP			3.51	6,051
Calculated Base Fund	ing		4,868.24	8,386,513
Less 30 Cent Local Effo	ort		859	1,479,486
Calculated STATE Pe	ortion		4,009.42	6,907,027
State Tier I			411.04	708,099
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,420.46	7,615,126
Prior Year Adjustment			0.00	0
Total State Funds			4,420.46	7,615,126
Less Capital Outlay				172,270
Net General Fund SI	EEK			7,442,856
FSPK				
Local				246,581
State				302,099
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local	-			246,581
State				302,099
				302,077

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 172,270 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 471 Owen County

Base Year Levied Equivalent Rate:	62.80
Current Year Levied Equivalent Rate:	62.80
Assessment:	\$493,162,012
Prior Year End of Year Adjusted ADA:	1,722.7
Prior Year 8 Month Average Free Lunch:	969.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	146.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service :	\$969,396
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	23
Transportation (Unprorated):	\$1,064,106

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 472 Owensboro Independent

input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,612.1 0.0 3,612.1
Assessment	\$1,232,052,054		Levied Equivalent Rate	85.7
Per Pupil Assessment	\$341,090		Maximum Tier I Rate	46.9
91-92 State Per	Pupil Funding	\$2,608.11		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	12,671,247
At Risk			374.30	1,352,018
Home & Hospital			5.94	21,470
Exceptional Child			864.26	3,121,804
Transportation			238.53	861,612
LEP			2.48	8,945
Calculated Base Fun	nding		4,993.51	18,037,096
Less 30 Cent Local Ef	fort		1,023	3,696,156
Calculated STATE	Portion		3,970.24	14,340,940
State Tier I			351.50	1,269,656
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		4,321.74	15,610,596
Prior Year Adjustment	t		0.00	0
Total State Funds			4,321.74	15,610,596
Less Capital Outlay				361,210
Net General Fund S	SEEK			15,249,386
FSPK				
Local				616,026
State				534,428
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
				•

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 361,210 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 472 Owensboro Independent

Base Year Levied Equivalent Rate:	85.70
Current Year Levied Equivalent Rate:	85.70
Assessment:	\$1,232,052,054
Prior Year End of Year Adjusted ADA:	3,612.1
Prior Year 8 Month Average Free Lunch:	2,569.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	143.00
Moderate Incidence (Moderate : Weight 1.17)	418.00
High Incidence (Speech: Weight 0.24)	270.00
Prior Year Home & Hospital:	6.3
Base Year Debt Service :	\$717,042
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	34
Transportation (Unprorated):	\$1,045,626

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

Dist	rict: 475	Owslev	County

Assessment         \$103,984,550         Leviced Equivalent Rate         59,5           Per Pupil Assessment         \$145,433         Maximum Tier 1 Rate         47,8           91-92 State Per Pupil Funding         \$3,340,56           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base **         3,508,000         2,508,220           At Risk         \$88,09         420,486           Home & Hospital         10,49         7,498           Exceptional Child         760,43         53,706           Transportation         457,70         33,756           LEP         0,00         0           Calculated Base Funding         5,324,71         3,807,165           Less 30 Cern Local Effort         4,888,41         3,195,254           Calculated STATE Portion         4,888,41         3,495,21           State Tier I         627,67         448,784           Hold Harmless         0,00         0           Other Transportation         0,00         0           Total State SEEK *         5,516,08         3,943,995           Prior Year Adjustment to Appropriation         5,516,08         3,943,995           Less Capital Outlay         71,500           Nate	input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	715.0 0.0 715.0
Per Pupil Assessment	Assessment	\$103,984,550		Levied Equivalent Rate	59.5
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         2,508,220           AI Risk         588.09         420,486           Home & Hospital         10.49         7,498           Exceptional Child         760,43         543,705           Transportation         457,70         327,256           LEP         0.00         0           Calculated Base Funding         5,224,71         3,807,165           Less 30 Cent Local Effort         436         311,954           Calculated STATE Portion         4,888.41         3,495,211           State Tier I         627,67         448,784           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,516.08         3,943,995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           ESPK         3,872,495           FSPK         Local         5,192           Local         5,192         175,735           Original Growth Nickel         0         0 <td>Per Pupil Assessment</td> <td>\$145,433</td> <td></td> <td></td> <td>47.8</td>	Per Pupil Assessment	\$145,433			47.8
Guaranteed Base *         3,508,00         2,508,220           At Risk         588,09         420,486           Home & Hospital         10,49         7,498           Exceptional Child         760,43         543,705           Transportation         457,70         327,256           LEP         0,00         0           Calculated Base Funding         5,324,71         3,807,165           Less 30 Cent Local Effort         436         311,954           Calculated STATE Portion         4,888,41         3,495,211           State Tier I         627,67         448,784           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         5,516,08         3,943,995           Prior Year Adjustment         0,00         0           Total State Funds         5,516,08         3,943,995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK         Local         0           Local         0           State         0           Cocal         0           State         0           Cocal<	91-92 State Per Pu	ipil Funding	\$3,340.56		
At Risk         588.09         420,486           Home & Hospital         10.49         7,498           Exceptional Child         760.43         543,705           Transportation         457.70         327,256           LEP         0.00         0           Calculated Base Funding         5,324.71         3,807,165           Less 30 Cent Local Effort         436         311,954           Calculated STATE Portion         4,888.41         3,495,211           State Tier I         627,67         448,784           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,516.08         3,943,995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK         Local         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           Cocal         0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk         588.09         420,486           Home & Hospital         10.49         7,498           Exceptional Child         760.43         543,705           Transportation         457.70         327,256           LEP         0.00         0           Calculated Base Funding         5,324.71         3,807,165           Less 30 Cent Local Effort         436         311,954           Calculated STATE Portion         4,888.41         3,495,211           State Tier I         627,67         448,784           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,516.08         3,943,995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK         Local         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           Cocal         0	Guaranteed Base *			3,508.00	2,508,220
Exceptional Child         760.43         543,705           Transportation         457.70         327,256           LEP         0.00         0           Calculated Base Funding         5,324.71         3,807,165           Less 30 Cent Local Effort         436         311,954           Calculated STATE Portion         4,888.41         3,495,211           State Tier I         627.67         448,784           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,516.08         3,943,995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500         Net General Fund SEEK         3,872,495           FSPK         Local         51,992           State         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0				•	
Transportation         457.70         327.256           LEP         0.00         0           Calculated Base Funding         5,324.71         3,807,165           Less 30 Cent Local Effort         436         311,954           Calculated STATE Portion         4,888.41         3,495,211           State Tier I         627.67         448,784           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,516.08         3,943,995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK         1         1,500           Local         51,992           State         0           Coriginal Growth Nickel         1         1           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0         0	Home & Hospital			10.49	7,498
LEP         0.00         0           Calculated Base Funding         5,324.71         3,807,165           Less 30 Cent Local Effort         436         311,954           Calculated STATE Portion         4,888.41         3,495,211           State Tier I         627,67         448,784           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,516.08         3,943,995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500         Net General Fund SEEK         3,872,495           FSPK         10cal         51,992         51,516,08         3,872,495           FSPK         10cal         51,992         51,516,08         3,872,495           FSPK         10cal         0         0         0         0           State         0	<b>Exceptional Child</b>			760.43	543,705
Calculated Base Funding         5,324.71         3,807,165           Less 30 Cent Local Effort         436         311,954           Calculated STATE Portion         4,888.41         3,495,211           State Tier I         627,67         448,784           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,516.08         3,943.995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943.995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK         10         175,735           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel         0         0           How Prior Facility	Transportation			457.70	327,256
Less 30 Cent Local Effort         436         311,954           Calculated STATE Portion         4,888.41         3,495,211           State Tier I         627,67         448,784           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,516.08         3,943,995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK         1         1,500           Local         51,992           State         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equalized Facility Fu	LEP			0.00	0
Calculated STATE Portion         4,888.41         3,495,211           State Tier I         627.67         448,784           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,516.08         3,943,995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK         1         1,500           Local         5,1992           State         175,735           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Calculated Base Fundi	ing		5,324.71	3,807,165
State Tier I         627.67         448,784           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,516.08         3,943,995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK         10,00         1,500           Local         51,992           State         175,735           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effo	rt		436	311,954
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,516.08         3,943,995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK         10cal         51,992           State         175,735           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		4,888.41	3,495,211
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,516.08         3,943,995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK         10cal         51,992           State         175,735           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0					448,784
Total State SEEK *         5,516.08         3,943,995           Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK         10,000         10,000           Local         51,992         10,000           State         175,735         10,000         <	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK         2         2           Local         51,992         2           State         175,735         2           Original Growth Nickel         0         2           Local         0         3           Equalized Growth Nickel         0         3           Local         0         3           Recallable Nickel         0         3           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0	Adjustment to Appropriat	cion		0.00	0
Total State Funds         5,516.08         3,943,995           Less Capital Outlay         71,500           Net General Fund SEEK         3,872,495           FSPK	Total State SEEK *			5,516.08	3,943,995
Less Capital Outlay       71,500         Net General Fund SEEK       3,872,495         FSPK       1000         Local       51,992         State       175,735         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       3,872,495         FSPK       Local       51,992         State       175,735         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			5,516.08	3,943,995
FSPK       10cal       51,992         State       175,735         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				71,500
Local       51,992         State       175,735         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			3,872,495
State       175,735         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other the state of the	Local				51,992
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  Description of the state of	State				175,735
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel  Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	[			
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Fundin	g Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 71,500 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 475 Owsley County

Base Year Levied Equivalent Rate:	59.50
Current Year Levied Equivalent Rate:	59.50
Assessment:	\$103,984,550
Prior Year End of Year Adjusted ADA:	715.0
Prior Year 8 Month Average Free Lunch:	799.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	80.00
High Incidence (Speech : Weight 0.24)	11.00
Prior Year Home & Hospital:	2.2
Base Year Debt Service :	\$261,533
Current Year Second Month Growth Factor Percentage:	-3.2
LEP:	0
Transportation (Unprorated):	\$397,150

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 476 Paducah Independent

input_0607_SEEK Forecast D	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,599.5 0.0 2,599.5
Assessment	\$936,271,958		Levied Equivalent Rate	77.6
Per Pupil Assessment	\$360,174		Maximum Tier I Rate	46.2
91-92 State Per P	upil Funding	\$2,648.00		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	9,119,046
At Risk			417.74	1,085,919
Home & Hospital			10.75	27,946
<b>Exceptional Child</b>			581.02	1,510,369
Transportation			194.49	505,572
LEP			1.01	2,631
Calculated Base Fund	ling		4,713.01	12,251,483
Less 30 Cent Local Effe	ort		1,081	2,808,816
Calculated STATE P	Portion		3,632.49	9,442,667
State Tier I			309.93	805,672
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			3,942.42	10,248,339
Prior Year Adjustment			0.00	0
Total State Funds			3,942.42	10,248,339
Less Capital Outlay				259,950
Net General Fund S	EEK			9,988,389
FSPK				
Local				468,136
State				359,805
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	al.			
Local	51			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local	6			0
State				
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 259,950 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 476 Paducah Independent

Base Year Levied Equivalent Rate:	77.60
Current Year Levied Equivalent Rate:	77.60
Assessment:	\$936,271,958
Prior Year End of Year Adjusted ADA:	2,599.5
Prior Year 8 Month Average Free Lunch:	2,063.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	240.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service :	\$870,649
Current Year Second Month Growth Factor Percentage:	-2.7
LEP:	10
Transportation (Unprorated):	\$613,540

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 477 Paintsville Independent

Szessment   S246,724,599   Levied Equivalent Rate   S4.5     Per Pupil Assessment   S324,424   Maximum Tier 1 Rate   45.5     91-92 State Per Pupil Funding   S2,470.92     SEEK CALCULATION:   Per Pupil   Total State Per Pupil Funding   S2,470.92     SEEK CALCULATION:   Per Pupil   Total State Per Pupil Funding   S2,470.92     Guaranteed Base °   S,508.00   2,667,834   185,170     Home & Hospital   4,48   3,408   243,48   185,170     Home & Hospital   4,48   3,408   243,249   399,210   Trunsportation   136,033   103,454     LEP	input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	755.2 5.3 760.5
Per Pupil Assessment   \$324,424   Maximum Tier I Rate   \$45.5     91-92 State Per Pupil Funding   \$2,470.92     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508.00   2,667,834   Al Risk   243.48   185,170     Home & Hospital   4.48   3,408   Exceptional Child   524.93   309,210     Transportation   136.03   103,454     LEP   0.000   0     Calculated Base Funding   4,416.92   3,359,076     Less 30 Cent Local Effort   973   740,174     Calculated STATE Portion   3,443.65   2,618.902     State Tier I   327,25   248,871     Hold Harmless   0.00   0     Adjustment to Appropriation   0.00   0     Total State SEEK * 3,770.90   2,867,773     Prior Year Adjustment   0.00   0     Total State Funds   3,770.90   2,867,773     Prior Year Adjustment   0.00   0     Total State Funds   3,770.90   2,867,773     Prior Year Adjustment   0.00   0   0     Total State Funds   3,770.90   2,867,773     Prior Year Adjustment   0.00   0   0     Total State Funds   3,770.90   2,867,773     Prior Year Adjustment   0.00   0   0     Total State Funds   3,770.90   2,867,773     Prior Year Adjustment   0.00   0   0     Total State Funds   0,000   0   0     Recallable Nickel   0   0     State   0   0   0     Recallable Nickel   0   0     State   0   0   0     State   0	Assessment	\$246,724,599		Levied Equivalent Rate	84.8
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         2,667,834           At Risk         243.48         185,170           Home & Hospital         4.48         3,408           Exceptional Child         524.93         399,210           Transportation         136.03         103,454           LEP         0.00         0           Calculated Base Funding         4,416.92         3,59,076           Less 30 Cent Local Effort         973         740,174           Calculated STATE Portion         3,433.65         2,618,902           State Tier I         327.25         248,871           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,770.90         2,867,773           Prior Year Adjustment         0.00         0           Total State Funds         3,770.90         2,867,773           Eyes Capital Outlay         76,050           Net General Fund SEEK         2,791,723           FSPK         10,20         10           Local         0           State	Per Pupil Assessment				45.5
Guaranteed Base *         3,508,00         2,667,834           At Risk         243,48         185,170           Home & Hospital         4,48         3,408           Exceptional Child         524,93         399,210           Transportation         136,03         103,454           LEP         0,000         0           Calculated Base Funding         4,416,92         3,539,076           Less 30 Cent Local Effort         973         740,174           Calculated STATE Portion         3,432,55         248,871           Hold Harmless         0,00         0           State Tier I         327,25         248,871           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,770,90         2,867,773           Prior Year Adjustment         0,00         0           Total State Funds         3,770,90         2,867,773           Less Capital Outlay         76,050           Net General Fund SEEK         2,791,723           FSPK         1         1           Local         0           State         0           Cocal         0	91-92 State Per Pu	ipil Funding	\$2,470.92		
At Risk       243.48       185,170         Home & Hospital       4.48       3.408         Exceptional Child       524.93       399,210         Transportation       136.03       102,454         LEP       0.00       0         Calculated Base Funding       4.416.92       3.59,076         Less 30 Cent Local Effort       973       740,174         Calculated STATE Portion       3.443.65       2,618,902         State Tier I       327.25       248,871         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       3,770.90       2,867,773         Prior Year Adjustment       0.00       0         Total State Funds       3,770.90       2,867,773         Less Capital Outlay       76,050         Net General Fund SEEK       2,791,723         FSPK       1       123,362         State       118,857         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         State       0         Local </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk       243.48       185,170         Home & Hospital       4.48       3.408         Exceptional Child       524.93       399,210         Transportation       136.03       102,454         LEP       0.00       0         Calculated Base Funding       4.416.92       3.59,076         Less 30 Cent Local Effort       973       740,174         Calculated STATE Portion       3.443.65       2,618,902         State Tier I       327.25       248,871         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       3,770.90       2,867,773         Prior Year Adjustment       0.00       0         Total State Funds       3,770.90       2,867,773         Less Capital Outlay       76,050         Net General Fund SEEK       2,791,723         FSPK       1       123,362         State       118,857         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         State       0         Local </td <td>Guaranteed Base *</td> <td></td> <td></td> <td>3.508.00</td> <td>2,667,834</td>	Guaranteed Base *			3.508.00	2,667,834
Home & Hospital         4.48         3,408           Exceptional Child         524.93         399,210           Transportation         136.03         103,454           LEP         0.00         0           Calculated Base Funding         4,416.92         3,359,076           Less 30 Cent Local Effort         973         740,174           Calculated STATE Portion         3,443.65         2,618,902           State Tier I         327.25         248,871           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,770.90         2,867,773           Prior Year Adjustment         0.00         0           Total State Funds         3,770.90         2,867,773           Less Capital Outlay         76,050           Net General Fund SEEK         2,791,723           FSPK         10,00         118,857           Original Growth Nickel         123,362           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Transportation         136.03         103.454           LEP         0.00         0           Calculated Base Funding         4,416.92         3,359.076           Less 30 Cent Local Effort         973         740.174           Calculated STATE Portion         3,443.65         2,618.902           State Tier I         327.25         248.871           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,770.90         2,867.773           Prior Year Adjustment         0.00         0           Total State Funds         3,770.90         2,867.773           Less Capital Outlay         76,050           Net General Fund SEEK         2,791.723           FSPK         118,857           Original Growth Nickel         118,857           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local	Home & Hospital			4.48	
LEP         0.00         0           Calculated Base Funding         4.416.92         3,359.076           Less 30 Cent Local Effort         973         740.174           Calculated STATE Portion         3,443.65         2,618.902           State Tier I         327.25         248.871           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,770.90         2,867.773           Prior Year Adjustment         0.00         0         0           Total State Funds         3,770.90         2,867.773           Less Capital Outlay         76,050         76,050           Net General Fund SEEK         2,791,723           FSPK         123,362         118.857           Original Growth Nickel         1         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Exceptional Child			524.93	399,210
Calculated Base Funding         4,416.92         3,359.076           Less 30 Cent Local Effort         973         740,174           Calculated STATE Portion         3,443.65         2,618,902           State Tier I         327.25         248,871           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,770.90         2,867,773           Prior Year Adjustment         0.00         0           Total State Funds         3,770.90         2,867,773           Less Capital Outlay         76,050           Net General Fund SEEK         2,791,723           FSPK         10cal         123,362           State         118,857           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0 <td>Transportation</td> <td></td> <td></td> <td>136.03</td> <td>103,454</td>	Transportation			136.03	103,454
Less 30 Cent Local Effort         973         740,174           Calculated STATE Portion         3,443,65         2,618,902           State Tier I         327,25         248,871           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,770,90         2,867,773           Prior Year Adjustment         0,00         0           Total State Funds         3,770,90         2,867,773           Less Capital Outlay         76,050           Net General Fund SEEK         2,791,723           FSPK         1         123,362           Local         118,857           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	LEP			0.00	0
Calculated STATE Portion         3,443.65         2,618,902           State Tier I         327.25         248,871           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,770.90         2,867,773           Prior Year Adjustment         0.00         0           Total State Funds         3,770.90         2,867,773           Less Capital Outlay         76,050           Net General Fund SEEK         2,791,723           FSPK         123,362           State         118,857           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated Base Fund	ing		4,416.92	3,359,076
State Tier I         327.25         248,871           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,770.90         2,867,773           Prior Year Adjustment         0.00         0           Total State Funds         3,770.90         2,867,773           Less Capital Outlay         76,050           Net General Fund SEEK         2,791,723           FSPK         10cal         123,362           State         118,857           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effo	rt		973	740,174
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,770.90         2,867,773           Prior Year Adjustment         0.00         0           Total State Funds         3,770.90         2,867,773           Less Capital Outlay         76,050           Net General Fund SEEK         2,791,723           FSPK           Local         123,362           State         118,857           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		3,443.65	2,618,902
Adjustment to Appropriation         0.00         0           Total State SEEK *         3,770.90         2,867,773           Prior Year Adjustment         0.00         0           Total State Funds         3,770.90         2,867,773           Less Capital Outlay         76,050           Net General Fund SEEK         2,791,723           FSPK         123,362           State         118,857           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			327.25	248,871
Total State SEEK *         3,770.90         2,867,773           Prior Year Adjustment         0.00         0           Total State Funds         3,770.90         2,867,773           Less Capital Outlay         76,050           Net General Fund SEEK         2,791,723           FSPK         123,362           State         118,857           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         3,770.90         2,867,773           Less Capital Outlay         76,050           Net General Fund SEEK         2,791,723           FSPK         2         123,362           State         118,857           Original Growth Nickel         0         0           State         0         0           Equalized Growth Nickel         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         3,770.90         2,867,773           Less Capital Outlay         76,050           Net General Fund SEEK         2,791,723           FSPK         123,362           State         118,857           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0	Total State SEEK *			3,770.90	2,867,773
Less Capital Outlay       76,050         Net General Fund SEEK       2,791,723         FSPK       123,362         Local       123,362         State       118,857         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       2,791,723         FSPK       123,362         State       118,857         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			3,770.90	2,867,773
FSPK       123,362         Local       123,362         State       118,857         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				76,050
Local       123,362         State       118,857         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			2,791,723
State       118,857         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       118,857         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				123,362
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 76,050 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 477 Paintsville Independent

Base Year Levied Equivalent Rate:	84.80
Current Year Levied Equivalent Rate:	84.80
Assessment:	\$246,724,599
Prior Year End of Year Adjusted ADA:	755.2
Prior Year 8 Month Average Free Lunch:	351.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	60.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital:	1.0
Base Year Debt Service:	\$312,430
Current Year Second Month Growth Factor Percentage:	0.7
LEP:	0
Transportation (Unprorated):	\$125,544

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 478 Paris Independent

input_0607_SEEK Forecast Data with	available-LRC 350	08	2005 - 2006 End of Year AADA Growth	626.7 0.0
			2005 - 2006 AADA Plus Growth	626.7
Assessment	\$201,770,073		Levied Equivalent Rate	71.2
Per Pupil Assessment	\$321,956		Maximum Tier I Rate	45.6
91-92 State Per Pupil Fund	ling	\$2,748.42		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,198,464
At Risk			322.50	202,113
Home & Hospital			5.44	3,408
Exceptional Child			452.34	283,481
Transportation			157.20	98,515
LEP			6.30	3,947
Calculated Base Funding			4,451.78	2,789,928
Less 30 Cent Local Effort			966	605,310
Calculated STATE Portion			3,485.91	2,184,618
State Tier I			332.75	208,534
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,818.66	2,393,152
Prior Year Adjustment			0.00	0
Total State Funds			3,818.66	2,393,152
Less Capital Outlay				62,670
Net General Fund SEEK				2,330,482
FSPK				
Local				100,885
State				98,719
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel	I			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 62,670 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 478 Paris Independent

Base Year Levied Equivalent Rate:	71.20
Current Year Levied Equivalent Rate:	71.20
Assessment:	\$201,770,073
Prior Year End of Year Adjusted ADA:	626.7
Prior Year 8 Month Average Free Lunch:	384.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	35.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital:	1.0
Base Year Debt Service :	\$177,956
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	15
Transportation (Unprorated):	\$119,545

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 481 Pendleton County

input_0607_SEEK Forecast Da	ata with available-LRC 350	98	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,563.6 0.0 2,563.6
Assessment	\$677,990,977		Levied Equivalent Rate	58.9
Per Pupil Assessment	\$264,468		Maximum Tier I Rate	46.6
91-92 State Per Pu	pil Funding	\$2,724.83		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	8,993,109
At Risk			245.35	628,967
Home & Hospital			21.67	55,550
Exceptional Child			623.81	1,599,192
Transportation			418.95	1,074,031
LEP			0.82	2,105
Calculated Base Fundi Less 30 Cent Local Effor	•		4,818.60 793	12,352,954 2,033,973
Calculated STATE Po	ortion		4,025.20	10,318,981
State Tier I			430.55	1,103,765
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,455.75	11,422,746
Prior Year Adjustment			0.00	0
Total State Funds			4,455.75	11,422,746
Less Capital Outlay				256,360
Net General Fund SE	EEK			11,166,386
FSPK				
Local				338,995
State				477,512
Original Growth Nickel				
Local				338,995
State				477,512
Equalized Growth Nickel				,
Local				338,995
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
Saic				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 256,360 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 481 Pendleton County

Base Year Levied Equivalent Rate:	58.90
Current Year Levied Equivalent Rate:	58.90
Assessment:	\$677,990,977
Prior Year End of Year Adjusted ADA:	2,563.6
Prior Year 8 Month Average Free Lunch:	1,195.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	74.00
Moderate Incidence (Moderate : Weight 1.17)	225.00
High Incidence (Speech: Weight 0.24)	78.00
Prior Year Home & Hospital:	16.3
Base Year Debt Service :	\$816,534
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	8
Transportation (Unprorated):	\$1,303,418

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

S1,258,598,150	input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,792.4 0.0 3,792.4
Per Pupil Assessment	Assessment	\$1,258,598,150		Levied Equivalent Rate	49.8
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508,00         13,303,739           At Risk         418,20         1,585,967           Home & Hospital         25,61         97,128           Exceptional Child         1,088,36         4,127,48           Transportation         399,92         1,516,675           LEP         0.00         0           Calculated Base Funding         5,440,09         20,630,987           Less 30 Cent Local Effort         996         3,775,794           Calculated STATE Portion         4,444,47         16,855,193           State Tier I         397,01         1,505,627           Hold Harmless         0.00         0           Otal State SEEK *         4,841,48         18,360,820           Prior Year Adjustment         0.00         0           Total State Funds         4,841,48         18,360,820           PSPK         10cal         4,841,48         18,360,820           FSPK         10cal         629,299           State         0         578,580           Original Growth Nickel         0         0           Local         0         0           State	Per Pupil Assessment				
Guaranteed Base *         3,508,00         13,303,739           At Risk         418.20         1,585,967           Home & Hospital         25,61         97,128           Exceptional Child         1,088,36         4,127,478           Transportation         399,92         1,516,675           LEP         0.00         0           Calculated Base Funding         5,440,09         20,630,887           Less 30 Cent Local Effort         996         3,775,794           Calculated STATE Portion         4,444,47         16,885,193           State Tier I         397,01         1,505,627           Hold Harmless         0.00         0           State SEEK *         4,841,48         18,360,820           Prior Year Adjustment to Appropriation         0.00         0           Total State Funds         4,841,48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK           Local         629,299           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0 </td <td>91-92 State Per l</td> <td>Pupil Funding</td> <td>\$2,946.94</td> <td></td> <td></td>	91-92 State Per l	Pupil Funding	\$2,946.94		
Guaranteed Base *         3,508,00         13,303,739           At Risk         418.20         1,585,967           Home & Hospital         25,61         97,128           Exceptional Child         1,088,36         4,127,478           Transportation         399,92         1,516,675           LEP         0.00         0           Calculated Base Funding         5,440,09         20,630,887           Less 30 Cent Local Effort         996         3,775,794           Calculated STATE Portion         4,444,47         16,885,193           State Tier I         397,01         1,505,627           Hold Harmless         0.00         0           State SEEK *         4,841,48         18,360,820           Prior Year Adjustment to Appropriation         0.00         0           Total State Funds         4,841,48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK           Local         629,299           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0 </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td>Total</td>	SEEK CALCULATION:			Per Pupil	Total
At Risk         418.20         1,585,967           Home & Hospital         25.61         97,128           Exceptional Child         1,088.36         4,127,478           Transportation         399.92         1,516.675           LEP         0.00         0           Calculated Base Funding         5,440.09         20,630,987           Less 30 Cent Local Effort         996         3,775,794           Calculated STATE Portion         4,444.47         16,885,193           State Tier I         397.01         1,505,627           Hold Harmless         0.00         0           State SEEK *         4,841.48         18,360,820           Prior Year Adjustment         0.00         0           Total State Funds         4,841.48         18,360,820           Prior Year Adjustment         0.00         0           Net General Fund SEEK         17,981,580           FSPK         Local         629,299           State         578,580           Original Growth Nickel         0           Local         0           State         0           Local         0           State         0           Local         0 </td <td>Guaranteed Base *</td> <td></td> <td></td> <td></td> <td></td>	Guaranteed Base *				
Home & Hospital         25.61         97,128           Exceptional Child         1,088.36         4,127,478           Transportation         399.92         1,516.675           LEP         0.00         0           Calculated Base Funding         5,440.09         20,630,987           Less 30 Cent Local Effort         996         3,775,794           Calculated STATE Portion         4,444.47         16,855,193           State Tier I         397.01         1,505,627           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,841.48         18,360,820           Prior Year Adjustment         0.00         0           Total State Funds         4,841.48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK         Local         629,299           State         578,580           Original Growth Nickel         0           Local         0           State         0           Local         0           State         0           Local         0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Exceptional Child         1,088.36         4,127,478           Transportation         399.92         1,516.675           LEP         0.00         0           Calculated Base Funding         5,440.09         20,630.987           Less 30 Cent Local Effort         996         3,775,794           Calculated STATE Portion         4,444.47         16,855,193           State Tier I         397.01         1,505,627           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,841.48         18,360,820           Prior Year Adjustment         0.00         0           Total State Funds         4,841.48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK         1         629,299           State         578,580           Original Growth Nickel         0         0           Local         0         0           State         0         0           Cocal         0         0           Cocal         0         0           State         0         0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Transportation         399.92         1,516,675           LEP         0.00         0           Calculated Base Funding         5,440.09         20,630,987           Less 30 Cent Local Effort         996         3,775,794           Calculated STATE Portion         4,444.47         16,855,193           State Tier I         397.01         1,505,627           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,841.48         18,360,820           Prior Year Adjustment         0.00         0           Total State Funds         4,841.48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK         1,5981,580           Coriginal Growth Nickel         629,299           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Coal         0           State         0           Coal         0           State         0           Coal         0           Coal					
Calculated Base Funding         5,440.09         20,630,987           Less 30 Cent Local Effort         996         3,775,794           Calculated STATE Portion         4,444.47         16,855,193           State Tier I         397.01         1,505,627           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,841.48         18,360,820           Prior Year Adjustment         0.00         0           Total State Funds         4,841.48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK         10         629,299           State         578,580           Original Growth Nickel         0         0           Local         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Less 30 Cent Local Effort         996         3,775,794           Calculated STATE Portion         4,444,47         16,855,193           State Tier I         397,01         1,505,627           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,841,48         18,360,820           Prior Year Adjustment         0.00         0           Total State Funds         4,841,48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK           Local         629,299           State         578,580           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			0.00	0
Calculated STATE Portion         4,444.47         16,855,193           State Tier I         397.01         1,505,627           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,841.48         18,360,820           Prior Year Adjustment         0.00         0           Total State Funds         4,841.48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK         4         629,299           State         578,580           Original Growth Nickel         0         629,299           Local         0         6           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0	Calculated Base Fun	nding		5,440.09	20,630,987
State Tier I         397.01         1,505,627           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,841.48         18,360,820           Prior Year Adjustment         0.00         0           Total State Funds         4,841.48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK         10,00         0           Local         629,299           State         578,580           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Less 30 Cent Local Ef	fort		996	3,775,794
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,841.48         18,360,820           Prior Year Adjustment         0.00         0           Total State Funds         4,841.48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK         10,000         0           Local         629,299           State         578,580           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated STATE	Portion		4,444.47	16,855,193
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,841.48         18,360,820           Prior Year Adjustment         0.00         0           Total State Funds         4,841.48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK         629,299           State         629,299           State         578,580           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			397.01	1,505,627
Total State SEEK *         4,841.48         18,360,820           Prior Year Adjustment         0.00         0           Total State Funds         4,841.48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK         10 cal         629,299           State         578,580           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,841.48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK         2         2           Local         629,299         580           Original Growth Nickel         578,580           Local         0         6         6         6         6         6         6         9	Adjustment to Appropri	iation		0.00	0
Total State Funds         4,841.48         18,360,820           Less Capital Outlay         379,240           Net General Fund SEEK         17,981,580           FSPK	Total State SEEK *	k		4,841.48	18,360,820
Less Capital Outlay       379,240         Net General Fund SEEK       17,981,580         FSPK       Local       629,299         State       578,580         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment	t		0.00	0
Net General Fund SEEK       17,981,580         FSPK       629,299         State       578,580         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,841.48	18,360,820
FSPK       629,299         State       578,580         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				379,240
Local       629,299         State       578,580         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund S	SEEK			17,981,580
State       578,580         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
Original Growth Nickel  Local 0 State 0  Equalized Growth Nickel  Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  Equalized Facility Funding Nickel 0  Output  Description of the state	Local				629,299
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				578,580
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Original Growth Nicke	·l			
Equalized Growth Nickel Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0					0
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Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0	Equalized Growth Nick	xel .			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
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Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ling Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 379,240 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 485 Perry County

Base Year Levied Equivalent Rate:			
Current Year Levied Equivalent Rate:	52.30		
Assessment:	\$1,258,598,150		
Prior Year End of Year Adjusted ADA:	3,792.4		
Prior Year 8 Month Average Free Lunch:	3,014.0		
Prior Year December 1 Child Count:			
Low Incidence (Severe: Weight 2.35)	248.00		
Moderate Incidence (Moderate : Weight 1.17)	479.00		
High Incidence (Speech : Weight 0.24)	139.00		
Prior Year Home & Hospital:	28.5		
Base Year Debt Service:	\$1,402,527		
Current Year Second Month Growth Factor Percentage:	-2.5		
LEP:	0		
Transportation (Unprorated):	\$1,840,608		

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	401	Dila	County
DISTRICT:	491	Pike	County

input_0607_SEEK Forecast I	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	8,792.7 0.0 8,792.7
Assessment	\$2,936,911,068		Levied Equivalent Rate	65.4
Per Pupil Assessment	\$334,017		Maximum Tier I Rate	46.7
91-92 State Per I	Pupil Funding	\$2,849.78		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	30,844,792
At Risk			319.59	2,810,066
Home & Hospital			11.09	97,469
Exceptional Child			576.99	5,073,340
Transportation			441.73	3,884,026
LEP			0.03	263
Calculated Base Fun	ding		4,857.43	42,709,956
Less 30 Cent Local Eff	fort		1,002	8,810,733
Calculated STATE 1	Portion		3,855.38	33,899,223
State Tier I			353.29	3,106,372
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *			4,208.67	37,005,595
Prior Year Adjustment			0.00	0
Total State Funds			4,208.67	37,005,595
Less Capital Outlay				879,270
Net General Fund S	SEEK			36,126,325
FSPK				
Local				1,468,456
State				1,332,019
Original Growth Nickel	1			
Local	•			0
State				0
Equalized Growth Nick	al			
Local	Ci			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ing Nickel			
Local	-			0
State				0
				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$879,270 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 491 Pike County

Base Year Levied Equivalent Rate:	65.40
Current Year Levied Equivalent Rate:	65.40
Assessment:	\$2,936,911,068
Prior Year End of Year Adjusted ADA:	8,792.7
Prior Year 8 Month Average Free Lunch:	5,340.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	160.00
Moderate Incidence (Moderate : Weight 1.17)	830.00
High Incidence (Speech : Weight 0.24)	413.00
Prior Year Home & Hospital:	28.6
Base Year Debt Service :	\$3,206,248
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	1
Transportation (Unprorated):	\$4,713,571

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	492 Pikeville Indepen	ndent
District.	492 FIREVIIIE IIIUEDEI	Iuciii

Sasessment   \$461,471,745   Levied Equivalent Rate   \$45,6     Per Pupil Assessment   \$405,511   Maximum Tier I Rate   \$45,6     91-92 State Per Pupil Funding   \$2,279.78     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508,000   3,902,104     At Risk   194,111   220,899     Home & Hospital   4,79   5,453     Exceptional Child   487,14   554,369     Transportation   240,73   273,949     LEP   0,69   789     Calculated Base Funding   4,435,46   5,047,563     Less 30 Cent Local Effort   1,217   1,334,415     Calculated STATE Portion   3,218,93   3,663,148     State Tier I   244,58   278,335     Hold Harmless   0,00   0,0     Adjustment to Appropriation   0,00   0,0     Total State SEEK * 3,463,51   3,941,483     Prior Year Adjustment   0,00   0,0     Total State Funds   3,463,51   3,941,483     Ess Capital Outlay   113,800     Net General Fund SEEK   230,736     State   0,00     State   0,00     Coal   200,736     State   0,00     Coal   0,00	input_0607_SEEK Forecast D	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,138.0 0.0 1,138.0
Per Pupil Assessment	Assessment	\$461,471,745		Levied Equivalent Rate	85.4
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         3,992,104           At Risk         194.11         220.899           Home & Hospital         4.79         5,453           Exceptional Child         487.14         554,369           Transportation         240.73         273.949           LEP         0.69         789           Calculated Base Funding         4,435.46         5,047,563           Less 30 Cent Local Effort         1,217         1,384,415           Calculated STATE Portion         3,218.93         3,663,48           State Tier I         244.58         278,335           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,463.51         3,941,483           Prior Year Adjustment         0.00         0           Total State Funds         3,463.51         3,941,483           Local         230,736           State         131,717           Original Growth Nickel         20,736           Local         230,736           State         0	Per Pupil Assessment				
Guaranteed Base *         3,508,00         3,992,104           At Risk         194,11         220,899           Home & Hospitul         4,79         5,453           Exceptional Child         487,14         554,369           Transportation         240,73         273,949           LEP         0,69         789           Calculated Base Funding         4,435,46         5,047,563           Less 30 Cent Local Effort         1,217         1,384,415           Calculated STATE Portion         3,218,93         3,663,148           State Tier I         244,58         278,335           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,463,51         3,941,483           Prior Year Adjustment         0,00         0           Total State Funds         3,463,51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         1,00         0           Local         0           State         0           Local         0           Equalized Growth Nickel         0	91-92 State Per Pu	ipil Funding	\$2,279.78		
At Risk         194.11         220,899           Home & Hospital         4.79         5.453           Exceptional Child         487.14         554,369           Transportation         240.73         273,949           LEP         0.69         789           Calculated Base Funding         4,435.46         5,047,563           Less 30 Cent Local Effort         1,217         1,384,415           Calculated STATE Portion         3,218,93         3,663,148           State Tier I         244,58         278,335           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,463.51         3,941,483           Prior Year Adjustment         0,00         0           Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         1         2           Local         0           State         0           Cogliad Growth Nickel         0           Local         0           State         0           Local         0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk         194.11         220,899           Home & Hospital         4.79         5.453           Exceptional Child         487.14         554,369           Transportation         240.73         273,949           LEP         0.69         789           Calculated Base Funding         4,435.46         5,047,563           Less 30 Cent Local Effort         1,217         1,384,415           Calculated STATE Portion         3,218,93         3,663,148           State Tier I         244,58         278,335           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,463.51         3,941,483           Prior Year Adjustment         0,00         0           Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         1         2           Local         0           State         0           Cogliad Growth Nickel         0           Local         0           State         0           Local         0	Guaranteed Base *			3.508.00	3,992,104
Exceptional Child         487.14         554,369           Transportation         240.73         273,949           LEP         0.69         789           Calculated Base Funding         4,435.46         5,047,563           Less 30 Cent Local Effort         1,217         1,384,415           Calculated STATE Portion         3,218.93         3,663,148           State Tier I         244.58         278,335           Hold Harmles         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,463.51         3,941,483           Prior Year Adjustment         0.00         0           Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         230,736           Local         230,736           State         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0 <tr< td=""><td></td><td></td><td></td><td></td><td></td></tr<>					
Transportation         240.73         273.949           LEP         0.66         789           Calculated Base Funding         4,435.46         5,047.563           Less 30 Cent Local Effort         1,217         1,384.415           Calculated STATE Portion         3,218.93         3,663.148           State Tier I         244.58         278,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,463.51         3,941,483           Prior Year Adjustment         0.00         0           Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         113,800           Local         230,736           State         131,717           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0 <td>Home &amp; Hospital</td> <td></td> <td></td> <td>4.79</td> <td>5,453</td>	Home & Hospital			4.79	5,453
LEP         0.69         789           Calculated Base Funding         4.435.46         5.047,563           Less 30 Cent Local Effort         1.217         1.384,415           Calculated STATE Portion         3,218.93         3,663,148           State Tier I         244.58         278,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,463.51         3,941,483           Prior Year Adjustment         0.00         0           Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         230,736           State         131,717           Original Growth Nickel         220,736           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Coal         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State	<b>Exceptional Child</b>			487.14	554,369
Calculated Base Funding         4,435.46         5,047,563           Less 30 Cent Local Effort         1,217         1,384.415           Calculated STATE Portion         3,218.93         3,663,148           State Tier I         244.58         278,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,463.51         3,941,483           Prior Year Adjustment         0.00         0           Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         10         230,736           State         131,717           Original Growth Nickel         2         0           Local         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0 </td <td>Transportation</td> <td></td> <td></td> <td>240.73</td> <td>273,949</td>	Transportation			240.73	273,949
Less 30 Cent Local Effort         1,217         1,384,415           Calculated STATE Portion         3,218,93         3,663,148           State Tier I         244,58         278,335           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,463,51         3,941,483           Prior Year Adjustment         0,00         0           Total State Funds         3,463,51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         1         230,736           State         131,717           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	LEP			0.69	789
Calculated STATE Portion         3,218.93         3,663,148           State Tier I         244.58         278,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,463.51         3,941,483           Prior Year Adjustment         0.00         0           Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         230,736           State         131,717           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated Base Fund	ing		4,435.46	5,047,563
State Tier I         244.58         278,335           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,463.51         3,941,483           Prior Year Adjustment         0.00         0           Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         10,00         230,736           State         131,717           Original Growth Nickel         131,717           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effo	rt		1,217	1,384,415
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,463.51         3,941,483           Prior Year Adjustment         0.00         0           Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113.800           Net General Fund SEEK         3,827,683           FSPK         230,736           State         230,736           State         0           Cocal         230,736           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		3,218.93	3,663,148
Adjustment to Appropriation         0.00         0           Total State SEEK *         3,463.51         3,941,483           Prior Year Adjustment         0.00         0           Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         230,736           State         131,717           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			244.58	278,335
Total State SEEK *         3,463.51         3,941,483           Prior Year Adjustment         0.00         0           Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         230,736           State         131,717           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         230,736           State         131,717           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         3,463.51         3,941,483           Less Capital Outlay         113,800           Net General Fund SEEK         3,827,683           FSPK         230,736           State         131,717           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			3,463.51	3,941,483
Less Capital Outlay       113,800         Net General Fund SEEK       3,827,683         FSPK       230,736         Local       230,736         State       131,717         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       3,827,683         FSPK       230,736         Local       230,736         State       131,717         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			3,463.51	3,941,483
FSPK       230,736         State       131,717         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				113,800
Local       230,736         State       131,717         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			3,827,683
State       131,717         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       131,717         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				230,736
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Equalized Facility Funding Nickel 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 113,800 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 492 Pikeville Independent

Base Year Levied Equivalent Rate:	85.40
Current Year Levied Equivalent Rate:	85.40
Assessment:	\$461,471,745
Prior Year End of Year Adjusted ADA:	1,138.0
Prior Year 8 Month Average Free Lunch:	419.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	91.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital:	1.6
Base Year Debt Service :	\$397,358
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	3
Transportation (Unprorated):	\$332,451

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 493 Pineville Independent

input_0607_SEEK Forecast Data	a with available-LRC 350	08	2005 - 2006 End of Year AADA Growth	502.3 0.0
			2005 - 2006 AADA Plus Growth	502.3
Assessment	\$53,248,408		Levied Equivalent Rate	64.4
Per Pupil Assessment	\$106,009		Maximum Tier I Rate	45.7
91-92 State Per Pupi		\$2,842.23		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base * At Risk			3,508.00 372.21	1,762,068 186,959
Home & Hospital			16.28	8,179
Exceptional Child			473.72	237,948
Transportation			152.71	76,705
LEP			0.00	0
Calculated Base Funding	g		4,522.92	2,271,859
Less 30 Cent Local Effort			318	159,745
Calculated STATE Port	tion		4,204.89	2,112,114
State Tier I			569.61	286,117
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,774.50	2,398,231
Prior Year Adjustment			0.00	0
Total State Funds			4,774.50	2,398,231
Less Capital Outlay				50,230
Net General Fund SEE	K			2,348,001
FSPK				
Local				26,624
State				133,358
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 50,230 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 493 Pineville Independent

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:	64.40	0		
Assessment:	\$53,248,408			
Prior Year End of Year Adjusted ADA:	502.3	;		
Prior Year 8 Month Average Free Lunch:	355.3	3		
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	6.00			
Moderate Incidence (Moderate : Weight 1.17)	41.00			
High Incidence (Speech : Weight 0.24)	24.00			
Prior Year Home & Hospital:	2.4	1		
Base Year Debt Service:	\$172,829	)		
Current Year Second Month Growth Factor Percentage:	-1.1	l		
LEP:	C	)		
Transportation (Unprorated):	\$93,097	1		

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 495 Powell County

Assessment	input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,277.0 9.1 2,286.1
Per Pupil Assessment   \$189,896   Maximum Tier I Rate   \$46,9     91-92 State Per Pupil Funding   \$2,977.50     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508.00   8,019,639     At Risk 336.80   770.094     At Risk 336.80   770.094     Home & Hospital 13.42   30,672     Exceptional Child 715.99   1,636,833     Transportation 383.63   877,021     LIPP	Assessment	\$434,122,119		Levied Equivalent Rate	47.2
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         8,019,639           At Risk         336.86         770,094           Home & Hospital         13.42         30,672           Exceptional Child         715.99         1,636.833           Transportation         388.363         877,021           LFP         0.69         1,579           Calculated Base Funding         4,985.59         11,335.838           Less 30 Cent Local Effort         570         1,302,366           Calculated STATE Portion         4,388.90         10,033,472           State Tier I         530.68         1,213,196           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,919.58         11,246,668           Prior Year Adjustment         0.00         0           Total State Funds         4,919.58         11,246,668           FSPK         1         228,610           Local         217,061         State           Coriginal Growth Nickel         217,061           Local         0           State         0				-	
Guaranteed Base *         3,508,00         8,019,639           At Risk         336,86         770,094           Home & Hospital         13,42         30,672           Exceptional Child         715,99         1,636,833           Transportation         383,63         877,021           LEP         0,69         1,579           Calculated Base Funding         4,988,59         11,335,838           Less 30 Cent Local Effort         570         1,302,366           Calculated STATE Portion         4,388,90         10,033,472           State Tier I         530,68         1,213,196           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,919,58         11,246,668           Prior Year Adjustment         0,00         0           Total State Funds         4,919,58         11,246,668           ESS Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         1,02         217,061           State         0         0           Original Growth Nickel         0         0           Local         0         0			\$2,977.50		
Guaranteed Base *         3,508,00         8,019,639           At Risk         336,86         770,094           Home & Hospital         13,42         30,672           Exceptional Child         715,99         1,636,833           Transportation         383,63         877,021           LEP         0,69         1,579           Calculated Base Funding         4,988,59         11,335,838           Less 30 Cent Local Effort         570         1,302,366           Calculated STATE Portion         4,388,90         10,033,472           State Tier I         530,68         1,213,196           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,919,58         11,246,668           Prior Year Adjustment         0,00         0           Total State Funds         4,919,58         11,246,668           ESS Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         1,02         217,061           State         0         0           Original Growth Nickel         0         0           Local         0         0	SEEK CALCULATION:			Per Pupil	Total
At Risk       336.86       770.094         Home & Hospital       13.42       30.672         Exceptional Child       1715.99       1.636.833         Transportation       383.63       877.021         LEP       0.69       1.579         Calculated Base Funding       4.958.59       11.335.838         Less 30 Cent Local Effort       570       1.302.366         Calculated STATE Portion       4,388.90       10.033.472         State Tier I       530.68       1,213.196         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       4,919.58       11,246.668         Prior Year Adjustment       0.00       0         Total State Funds       4,919.58       11,246.668         Less Capital Outlay       228.610         Net General Fund SEEK       11,018.058         FSPK       1       217.061         Local       0         Original Growth Nickel       0         Local       0         State       0         Cacallable Nickel       0         Local       0         State       0 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
Home & Hospital         13.42         30,672           Exceptional Child         715.99         1,636,833           Transportation         383.63         877,021           LEP         0.69         1,579           Calculated Base Funding         4,958.59         11,335,838           Less 30 Cent Local Effort         570         1,302,366           Calculated STATE Portion         4,388.90         10,033,472           State Tier I         530.68         1,213,196           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,919.58         11,246,668           Prior Year Adjustment         0.00         0           Total State Funds         4,919.58         11,246,668           Less Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         Local         217,061           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0				•	
Exceptional Child         715.99         1,636,833           Transportation         383.63         877.021           LEP         0.69         1,579           Calculated Base Funding         4,958.59         11,335,838           Less 30 Cent Local Effort         570         1,302,366           Calculated STATE Portion         4,388.90         10,033,472           State Tier I         530.68         1,213,196           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,919.58         11,246,668           Prior Year Adjustment         0.00         0           Total State Funds         4,919.58         11,246,668           Less Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         1         217,061           State         511,062           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Transportation         383.63         877.021           LEP         0.66         1.579           Calculated Base Funding         4,958.59         11,335,838           Less 30 Cent Local Effort         570         1,302,366           Calculated STATE Portion         4,388.90         10,033,472           State Tier I         530.68         1,213,196           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,919.58         11,246,668           Prior Year Adjustment         0.00         0           Total State Funds         4,919.58         11,246,668           Less Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         1         217,061           State         511,062           Original Growth Nickel         2         2           Local         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0<					
LEP         0.69         1,579           Calculated Base Funding         4,958.59         11,335,838           Less 30 Cent Local Effort         570         1,302,366           Calculated STATE Portion         4,388.90         10,033,472           State Tier I         530.68         1,213,196           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,919.58         11,246,668           Prior Year Adjustment         0.00         0           Total State Funds         4,919.58         11,246,668           Less Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         1         217,061           State         511,062           Original Growth Nickel         0         0           Local         0         0           State         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0					
Less 30 Cent Local Effort         570         1,302,366           Calculated STATE Portion         4,388,90         10,033,472           State Tier I         530,68         1,213,196           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,919,58         11,246,668           Prior Year Adjustment         0.00         0           Total State Funds         4,919,58         11,246,668           Less Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         11,018,058           Local         217,061           State         0           Original Growth Nickel         0           Local         0           State         0           Local         0           State         0           Cequalized Growth Nickel         0           Local         0           State         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized Facility Funding					
Less 30 Cent Local Effort         570         1,302,366           Calculated STATE Portion         4,388,90         10,033,472           State Tier I         530,68         1,213,196           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,919,58         11,246,668           Prior Year Adjustment         0.00         0           Total State Funds         4,919,58         11,246,668           Less Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         11,018,058           Local         217,061           State         0           Original Growth Nickel         0           Local         0           State         0           Local         0           State         0           Cequalized Growth Nickel         0           Local         0           State         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized Facility Funding	Calculated Base Fundi	ing		4,958.59	11,335,838
State Tier I         530.68         1,213,196           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,919.58         11,246,668           Prior Year Adjustment         0.00         0           Total State Funds         4,919.58         11,246,668           Less Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         10,001         217,061           State         511,062           Original Growth Nickel         0         217,061           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Cond         0         0         0           Recallable Nickel         0         0         0           Equalized Facility Funding Nickel         0					
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,919.58         11,246,668           Prior Year Adjustment         0.00         0           Total State Funds         4,919.58         11,246,668           Less Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         11,018,058           FSPK         217,061           State         511,062           Original Growth Nickel         2           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		4,388.90	10,033,472
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,919.58         11,246,668           Prior Year Adjustment         0.00         0           Total State Funds         4,919.58         11,246,668           Less Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         11,018,058           ESPK         217,061           State         511,062           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			530.68	1,213,196
Total State SEEK *         4,919.58         11,246,668           Prior Year Adjustment         0.00         0           Total State Funds         4,919.58         11,246,668           Less Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         217,061           State         511,062           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,919.58         11,246,668           Less Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         217,061           Local         217,061           State         511,062           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           State         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         4,919.58         11,246,668           Less Capital Outlay         228,610           Net General Fund SEEK         11,018,058           FSPK         217,061           State         511,062           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Total State SEEK *			4,919.58	11,246,668
Less Capital Outlay       228,610         Net General Fund SEEK       11,018,058         FSPK       217,061         Local       217,061         State       511,062         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       11,018,058         FSPK       217,061         Local       217,061         State       511,062         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			4,919.58	11,246,668
FSPK       217,061         Local       217,061         State       511,062         Original Growth Nickel       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				228,610
Local       217,061         State       511,062         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			11,018,058
State       511,062         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       511,062         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				217,061
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 228,610 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 495 Powell County

Base Year Levied Equivalent Rate:	47.20	
Current Year Levied Equivalent Rate:	47.20	
Assessment:	\$434,122,119	
Prior Year End of Year Adjusted ADA:	2,277.0	
Prior Year 8 Month Average Free Lunch:	1,463.5	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	82.00	
Moderate Incidence (Moderate : Weight 1.17)	206.00	
High Incidence (Speech : Weight 0.24)	137.00	
Prior Year Home & Hospital:	9.0	
Base Year Debt Service:	ervice : \$703,570	
Current Year Second Month Growth Factor Percentage:	0.4	
LEP:	6	
Transportation (Unprorated):	\$1,064,329	

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 496 Providence Independent

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	336.1 0.0 336.1
Assessment	\$48,602,970		Levied Equivalent Rate	68.3
Per Pupil Assessment	\$144,609		Maximum Tier I Rate	46.7
91-92 State Per Pu		\$2,804.22		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base * At Risk			3,508.00 477.82	1,179,039 160,596
Home & Hospital			7.10	2,386
Exceptional Child			7.10	243,666
Transportation			212.14	71,301
LEP			0.00	0
Calculated Base Funding	ng		4,930.04	1,656,988
Less 30 Cent Local Effor			434	145,809
Calculated STATE Po	rtion		4,496.21	1,511,179
State Tier I			576.88	193,889
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			5,073.09	1,705,068
Prior Year Adjustment			0.00	0
Total State Funds			5,073.09	1,705,068
Less Capital Outlay				33,610
Net General Fund SE	EK			1,671,458
FSPK				
Local				24,301
State				82,746
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 33,610 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 496 Providence Independent

Base Year Levied Equivalent Rate:	68	3.30
Current Year Levied Equivalent Rate:	68	8.30
Assessment:	\$48,602,970	
Prior Year End of Year Adjusted ADA:	33	6.1
Prior Year 8 Month Average Free Lunch:	30	)5.2
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	10.00	
Moderate Incidence (Moderate : Weight 1.17)	36.00	
High Incidence (Speech : Weight 0.24)	16.00	
Prior Year Home & Hospital:		0.7
Base Year Debt Service:	\$116,	528
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		0
Transportation (Unprorated):	\$86.	525

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 501 Pulaski County

input_0607_SEEK Forecast Data with	n available-LRC 350	98	2005 - 2006 End of Year AADA Growth	6,944.1 0.0
			2005 - 2006 AADA Plus Growth	6,944.1
Assessment	\$2,574,685,202		Levied Equivalent Rate	50.5
Per Pupil Assessment	\$370,773		Maximum Tier I Rate	46.6
91-92 State Per Pupil Fur	nding	\$2,697.85		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	24,359,903
At Risk			306.93	2,131,373
Home & Hospital			11.34	78,725
Exceptional Child			601.72	4,178,414
Transportation			412.03	2,861,181
LEP			1.55	10,787
Calculated Base Funding			4,841.57	33,620,383
Less 30 Cent Local Effort			1,112	7,724,056
Calculated STATE Portion			3,729.25	25,896,327
State Tier I			309.04	2,145,998
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,038.29	28,042,325
Prior Year Adjustment			0.00	0
Total State Funds			4,038.29	28,042,325
Less Capital Outlay				694,410
Net General Fund SEEK				27,347,915
FSPK				
Local				1,287,343
State				924,353
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nick	el			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 694,410 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 501 Pulaski County

Base Year Levied Equivalent Rate:	50.50
Current Year Levied Equivalent Rate:	50.50
Assessment:	\$2,574,685,202
Prior Year End of Year Adjusted ADA:	6,944.1
Prior Year 8 Month Average Free Lunch:	4,050.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	185.00
Moderate Incidence (Moderate : Weight 1.17)	572.00
High Incidence (Speech : Weight 0.24)	363.00
Prior Year Home & Hospital:	23.1
Base Year Debt Service :	\$2,886,705
Current Year Second Month Growth Factor Percentage:	-2.2
LEP:	41
Transportation (Unprorated):	\$3,472,258

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	502	Raceland	Independent	
District.	202	Nacelaliu	machenaem	

input_0607_SEEK Forecast D	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	916.9 0.0 916.9
Assessment	\$144,268,365		Levied Equivalent Rate	75.4
Per Pupil Assessment	\$157,344		Maximum Tier I Rate	45.3
91-92 State Per Pu	ıpil Funding	\$2,389.50		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	3,216,485
At Risk			156.44	143,442
Home & Hospital			9.29	8,520
Exceptional Child			391.05	358,553
Transportation			272.31	249,681
LEP			0.00	0
Calculated Base Fund	ing		4,337.09	3,976,681
Less 30 Cent Local Effo	rt		472	432,805
Calculated STATE Po	ortion		3,865.06	3,543,876
State Tier I			496.44	455,185
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,361.50	3,999,061
Prior Year Adjustment			0.00	0
Total State Funds			4,361.50	3,999,061
Less Capital Outlay				91,690
Net General Fund SE	EEK			3,907,371
FSPK				
Local				72,134
State				219,898
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 91,690 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 502 Raceland Independent

Base Year Levied Equivalent Rate:	75.40
Current Year Levied Equivalent Rate:	75.40
Assessment:	\$144,268,365
Prior Year End of Year Adjusted ADA:	916.9
Prior Year 8 Month Average Free Lunch:	272.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	38.00
High Incidence (Speech : Weight 0.24)	35.00
Prior Year Home & Hospital:	2.5
Base Year Debt Service :	\$317,979
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	0
Transportation (Unprorated):	\$303,009

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 505 Robertson County

input_0607_SEEK Forecast Data with available-LRC 3508 2005 - 2006 End of Year AADA	356.7
Growth 2005 - 2006 AADA Plus Growth	13.9 370.6
2003 - 2000 AADA Hus Olowul	370.0
Assessment \$75,187,203 Levied Equivalent Rate	49.1
Per Pupil Assessment \$202,880 Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding \$2,959.61	
SEEK CALCULATION: Per Pupil	<u>Total</u>
Guaranteed Base * 3,508.00	1,300,065
At Risk 312.94	115,974
Home & Hospital 4.60	1,704
Exceptional Child 699.42	259,206
Transportation 392.05	145,294
LEP 0.00	0
Calculated Base Funding 4,917.01	1,822,243
Less 30 Cent Local Effort 609	225,562
Calculated STATE Portion 4,308.37	1,596,681
State Tier I 511.20	189,452
Hold Harmless 0.00	0
Adjustment to Appropriation 0.00	0
Total State SEEK * 4,819.57	1,786,133
Prior Year Adjustment 0.00	0
Total State Funds 4,819.57	1,786,133
Less Capital Outlay	37,060
Net General Fund SEEK	1,749,073
FSPK	
Local	37,594
State	80,442
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 37,060 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 505 Robertson County

Base Year Levied Equivalent Rate:	49.10
Current Year Levied Equivalent Rate:	49.10
Assessment:	\$75,187,203
Prior Year End of Year Adjusted ADA:	356.7
Prior Year 8 Month Average Free Lunch:	220.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	42.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital:	0.5
Base Year Debt Service :	\$91,421
Current Year Second Month Growth Factor Percentage:	3.9
LEP:	0
Transportation (Unprorated):	\$176,313

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 511 Rockcastle County

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,674.8 0.0 2,674.8
Assessment	\$456,639,507		Levied Equivalent Rate	55.5
Per Pupil Assessment	\$170,719		Maximum Tier I Rate	47.1
91-92 State Per Pu	ipil Funding	\$3,030.13		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	9,383,198
At Risk			322.37	862,284
Home & Hospital			16.82	44,986
Exceptional Child			810.69	2,168,435
Transportation			405.36	1,084,248
LEP			0.00	0
Calculated Base Fundi	ing		5,063.24	13,543,151
Less 30 Cent Local Effo	rt		512	1,369,919
Calculated STATE Po	ortion		4,551.08	12,173,232
State Tier I			565.45	1,512,455
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			5,116.53	13,685,687
Prior Year Adjustment			0.00	0
Total State Funds			5,116.53	13,685,687
Less Capital Outlay				267,480
Net General Fund SE	EEK			13,418,207
FSPK				
Local				228,320
State				623,604
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
2 11110				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 267,480 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 511 Rockcastle County

Base Year Levied Equivalent Rate:	55.50
Current Year Levied Equivalent Rate:	55.50
Assessment:	\$456,639,507
Prior Year End of Year Adjusted ADA:	2,674.8
Prior Year 8 Month Average Free Lunch:	1,638.7
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	370.00
High Incidence (Speech : Weight 0.24)	106.00
Prior Year Home & Hospital:	13.2
Base Year Debt Service :	\$802,493
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	0
Transportation (Unprorated):	\$1,315,825

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 515 Rowan County

input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,789.6 0.0 2,789.6
Assessment	\$991,389,095		Levied Equivalent Rate	56.0
Per Pupil Assessment	\$355,388		Maximum Tier I Rate	47.0
91-92 State Per Pu	ıpil Funding	\$2,831.83		
SEEK CALCULATION:			<u>Per Pupil</u>	Total
Guaranteed Base *			3,508.00	9,785,917
At Risk			272.47	760,096
Home & Hospital			12.83	35,784
Exceptional Child			813.75	2,270,027
Transportation			386.88	1,079,246
LEP			0.47	1,316
Calculated Base Fund	ing		4,994.40	13,932,386
Less 30 Cent Local Effo			1,066	2,974,167
Calculated STATE Po	ortion		3,928.24	10,958,219
State Tier I			336.68	939,194
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,264.92	11,897,413
Prior Year Adjustment			0.00	0
Total State Funds			4,264.92	11,897,413
Less Capital Outlay				278,960
Net General Fund SE	EEK			11,618,453
FSPK				
Local				495,695
State				392,792
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
~·				Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 278,960 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 515 Rowan County

Base Year Levied Equivalent Rate:	56.00
Current Year Levied Equivalent Rate :	56.00
Assessment:	\$991,389,095
Prior Year End of Year Adjusted ADA:	2,789.6
Prior Year 8 Month Average Free Lunch:	1,444.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	99.00
Moderate Incidence (Moderate : Weight 1.17)	329.00
High Incidence (Speech: Weight 0.24)	123.00
Prior Year Home & Hospital:	10.5
Base Year Debt Service:	\$925,356
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	5
Transportation (Unprorated):	\$1,309,740

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	521	Russell	County
District.	241	Russell	County

input_0607_SEEK Forecast I	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,591.9 0.0 2,591.9
Assessment	\$823,598,602		Levied Equivalent Rate	53.3
Per Pupil Assessment	\$317,759		Maximum Tier I Rate	47.2
91-92 State Per P	upil Funding	\$2,847.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	9,092,385
At Risk			311.90	808,401
Home & Hospital			21.43	55,550
Exceptional Child			882.65	2,287,742
Transportation			366.61	950,208
LEP			0.10	263
Calculated Base Fund	ding		5,090.69	13,194,549
Less 30 Cent Local Eff	ort		953	2,470,796
Calculated STATE F	Portion		4,137.41	10,723,753
State Tier I			388.58	1,007,151
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,525.99	11,730,904
Prior Year Adjustment			0.00	0
Total State Funds			4,525.99	11,730,904
Less Capital Outlay				259,190
Net General Fund S	EEK			11,471,714
FSPK				
Local				411,799
State				413,720
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	اد			
Local				0
Recallable Nickel				
Local				411,799
State				413,720
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
2000				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 259,190 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 521 Russell County

Base Year Levied Equivalent Rate:	53.30
Current Year Levied Equivalent Rate:	53.30
Assessment:	\$823,598,602
Prior Year End of Year Adjusted ADA:	2,591.9
Prior Year 8 Month Average Free Lunch:	1,536.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	106.00
Moderate Incidence (Moderate: Weight 1.17)	317.00
High Incidence (Speech: Weight 0.24)	134.00
Prior Year Home & Hospital:	16.3
Base Year Debt Service:	\$1,477,140
Current Year Second Month Growth Factor Percentage:	-3.2
LEP:	1
Transportation (Unprorated):	\$1,153,152

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 522 Russell Independent

Seesessment   \$733,586,366	input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,951.5 0.0 1,951.5
Per Pupil Assessment	Assessment	\$733.586.366		Levied Equivalent Rate	58.8
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         6,845.862           At Risk         142.07         277.255           Home & Hospital         4,54         8,861           Exceptional Child         565.07         1,102,740           Trunsportation         256.14         499.849           LEP         3,51         6,841           Calculated Base Funding         4,479.33         8,741,408           Less 30 Cent Local Effort         1,1128         2,200,759           Calculated STATE Portion         3,351.60         6,540,649           Shote Tier I         278,76         543,998           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,530.36         7,084,647           Prior Year Adjustment         0.00         0           Total State Funds         3,630.36         7,084,647           Ess Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         Local         0           Local         0           State         0           Coriginal Grow					
Guaranteed Base *         3,508,00         6,845,862           At Risk         142,07         277,255           Home & Hospital         4,54         8,861           Exceptional Child         565,07         1,102,740           Transportation         256,14         499,849           LEP         3,51         6,841           Calculated Base Funding         4,479,33         8,741,408           Less 30 Cent Local Effort         1,128         2,200,759           Calculated STATE Portion         3,351,60         6,540,649           State Tier I         278,76         543,998           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,630,36         7,084,647           Prior Year Adjustment         0,00         0           Total State Funds         3,630,36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         1         0           Local         0           Original Growth Nickel         0           Local         0           State         0		ipil Funding	\$2,240.13		
Guaranteed Base *         3,508,00         6,845,862           At Risk         142,07         277,255           Home & Hospital         4,54         8,861           Exceptional Child         565,07         1,102,740           Transportation         256,14         499,849           LEP         3,51         6,841           Calculated Base Funding         4,479,33         8,741,408           Less 30 Cent Local Effort         1,128         2,200,759           Calculated STATE Portion         3,351,60         6,540,649           State Tier I         278,76         543,998           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,630,36         7,084,647           Prior Year Adjustment         0,00         0           Total State Funds         3,630,36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         1         0           Local         0           Original Growth Nickel         0           Local         0           State         0	SEEK CALCULATION:			Per Punil	Total
At Risk         142.07         277.255           Home & Hospital         4.54         8.861           Exceptional Child         565.07         1,102.740           Transportation         256.14         499.849           LEP         3.51         6,841           Calculated Base Funding         4,479.33         8,741.408           Less 30 Cent Local Effort         1,128         2,200.759           Calculated STATE Portion         3,351.60         6,540,649           State Tier I         278.76         543,998           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,630.36         7,084,647           Prior Year Adjustment         0.00         0           Total State Funds         3,630.36         7,084,647           Less Capital Outlay         195,150         0           Net General Fund SEEK         6,889,497           FSPK         Local         0           Local         0           Original Growth Nickel         0           Local         0           State         0           Cacallable Nickel         0					
Home & Hospitul					
Exceptional Child         565.07         1,102,740           Transportation         256.14         499,849           LEP         3.51         6,841           Calculated Base Funding         4,479,33         8,741,408           Less 30 Cent Local Effort         1,128         2,200,759           Calculated STATE Portion         3,351.60         6,540,649           State Tier I         278.76         543,998           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,630,36         7,084,647           Prior Year Adjustment         0,00         0           Total State Funds         3,630,36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         1         2           Local         366,793           State         0           Original Growth Nickel         2           Local         0           State         0           Ceallable Nickel         0           Local         0           State         0           Coal         <					
Transportation         256.14         499,849           LEP         3.51         6,841           Calculated Base Funding         4,79.33         8,741,408           Less 30 Cent Local Effort         1,128         2,200,759           Calculated STATE Portion         3,351.60         6,540,649           State Tier I         278.76         543,998           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,630.36         7,084,647           Prior Year Adjustment         0.00         0           Total State Funds         3,630.36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         1         254,760           Original Growth Nickel         254,760           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Equalized Facility Funding Nickel         0           Local					
Calculated Base Funding         4,479,33         8,741,408           Less 30 Cent Local Effort         1,128         2,200,759           Calculated STATE Portion         3,351.60         6,540,649           State Tier I         278.76         543,998           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,630,36         7,084,647           Prior Year Adjustment         0.00         0           Total State Funds         3,630,36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         1.0cal         366,793           State         254,760           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0				256.14	499,849
Less 30 Cent Local Effort         1,128         2,200,759           Calculated STATE Portion         3,351,60         6,540,649           State Tier I         278,76         543,998           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,630,36         7,084,647           Prior Year Adjustment         0,00         0           Total State Funds         3,630,36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         Local         366,793           State         254,760           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			3.51	6,841
Calculated STATE Portion         3,351.60         6,540,649           State Tier I         278.76         543,998           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,630.36         7,084,647           Prior Year Adjustment         0.00         0           Total State Funds         3,630.36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         1         254,760           Original Growth Nickel         254,760           Original Growth Nickel         0         254,760           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Local         0         0           Recallable Nickel         0         0 </td <td>Calculated Base Fundi</td> <td>ing</td> <td></td> <td>4,479.33</td> <td>8,741,408</td>	Calculated Base Fundi	ing		4,479.33	8,741,408
State Tier I         278.76         543,998           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,630.36         7,084,647           Prior Year Adjustment         0.00         0           Total State Funds         3,630.36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         366,793           State         254,760           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effo	rt		1,128	2,200,759
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,630.36         7,084,647           Prior Year Adjustment         0.00         0           Total State Funds         3,630.36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         254,760           Original Growth Nickel         254,760           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		3,351.60	6,540,649
Adjustment to Appropriation         0.00         0           Total State SEEK *         3,630.36         7,084,647           Prior Year Adjustment         0.00         0           Total State Funds         3,630.36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         254,760           Original Growth Nickel         254,760           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			278.76	543,998
Total State SEEK *         3,630.36         7,084,647           Prior Year Adjustment         0.00         0           Total State Funds         3,630.36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         State         366,793           State         254,760           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         3,630.36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         254,760           Local         366,793           State         254,760           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         3,630.36         7,084,647           Less Capital Outlay         195,150           Net General Fund SEEK         6,889,497           FSPK         366,793           State         254,760           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			3,630.36	7,084,647
Less Capital Outlay       195,150         Net General Fund SEEK       6,889,497         FSPK       366,793         Local       366,793         State       254,760         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       6,889,497         FSPK       366,793         Local       366,793         State       254,760         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			3,630.36	7,084,647
FSPK       366,793         Local       366,793         State       254,760         Original Growth Nickel       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				195,150
Local       366,793         State       254,760         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			6,889,497
State       254,760         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Local 0 State 0	Local				366,793
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	State				254,760
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 195,150 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 522 Russell Independent

Base Year Levied Equivalent Rate:	58.80
Current Year Levied Equivalent Rate:	58.80
Assessment:	\$733,586,366
Prior Year End of Year Adjusted ADA:	1,951.5
Prior Year 8 Month Average Free Lunch:	526.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	96.00
High Incidence (Speech: Weight 0.24)	127.00
Prior Year Home & Hospital:	2.6
Base Year Debt Service:	\$649,033
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	26
Transportation (Unprorated):	\$606,606

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 523 Russellville Independent

Assessment   \$256,311,955   Levied Equivalent Rate   \$46.7     Per Pupil Assessment   \$248,895   Maximum Tier I Rate   \$46.7     91-92 State Per Pupil Funding   \$2,704.66     SEEK CALCULATION:	input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,029.8 0.0 1,029.8
Per Pupil Assessment   \$248.895	Assessment	\$256,311,955		Levied Equivalent Rate	71.6
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508,00         3,612,538           At Risk         356,61         367,235           Home & Hospital         5,30         5,453           Exceptional Child         745,44         767,656           Transportation         292,59         301,313           LFP         4,60         4,736           Calculated Base Funding         4,912,54         5,058,931           LES 30 Cent Local Effort         747         768,936           Calculated STATE Portion         4,165,86         4,289,995           State Tier I         454,67         468,219           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,620,53         4,758,214           Prior Year Adjustment         0,00         0           Total State Funds         4,620,53         4,758,214           Prior Year Adjustment         0,00         0           Local         10,2980           Net General Fund SEEK         4,652,524           FSPK         10cal         128,156           State         0					
Guaranteed Base *         3,508,00         3,612,538           At Risk         356,61         367,235           Home & Hospital         5,30         5,453           Exceptional Child         745,44         767,656           Transportation         292,59         301,313           LEP         4,60         4,736           Calculated Base Funding         4,912,54         5,058,931           Less 30 Cent Local Effort         747         768,936           Calculated STATE Portion         4,165,86         4,289,995           State Tier I         454,67         468,219           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,620,53         4,758,214           Prior Year Adjustment         0,00         0           Total State Funds         4,620,53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         1         1           Local         1         0           State         0         0           Grigand Growth Nickel         0         0			\$2,704.66		
Guaranteed Base *         3,508,00         3,612,538           At Risk         356,61         367,235           Home & Hospital         5,30         5,453           Exceptional Child         745,44         767,656           Transportation         292,59         301,313           LEP         4,60         4,736           Calculated Base Funding         4,912,54         5,058,931           Less 30 Cent Local Effort         747         768,936           Calculated STATE Portion         4,165,86         4,289,995           State Tier I         454,67         468,219           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,620,53         4,758,214           Prior Year Adjustment         0,00         0           Total State Funds         4,620,53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         1         1           Local         1         0           State         0         0           Grigand Growth Nickel         0         0	SEEK CALCULATION:			Per Pupil	Total
At Risk       356.61       367.235         Home & Hospital       5.30       5.453         Exceptional Child       745.44       767.656         Transportation       292.59       301.313         LEP       4.60       4,736         Calculated Base Funding       4,912.54       5.058,931         Less 30 Cent Local Effort       747       768,936         Calculated STATE Portion       4,165.86       4,289.95         State Tier I       454.67       468,219         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       4,620.53       4,758,214         Prior Year Adjustment       0.00       0         Total State Funds       4,620.53       4,758,214         Less Capital Outlay       102,980         Net General Fund SEEK       4,655,234         FSPK       1       1         Local       0         State       0         Original Growth Nickel       0         Local       0         State       0         Calculated Facility Funding Nickel       0         Local       0         Gre	Guaranteed Base *				
Home & Hospital   5.30   5.453     Exceptional Child   745.44   767.656     Transportation   292.59   301.313     LEFP					
Exceptional Child         745.44         767.656           Transportation         292.59         301,313           LEP         4.60         4,736           Calculated Base Funding         4,912.54         5,058,931           Less 30 Cent Local Effort         747         768,936           Calculated STATE Portion         4,165.86         4,289,995           State Tier I         454.67         468,219           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,620.53         4,758,214           Prior Year Adjustment         0,00         0           Total State Funds         4,620.53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         1         128,156           State         0         0           State         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Cacal Local         0					
Transportation         292.59         301,313           LEP         4.60         4,736           Calculated Base Funding         4,912.54         5,058,931           Less 30 Cent Local Effort         747         768,936           Calculated STATE Portion         4,165.86         4,289,995           State Tier I         454.67         468,219           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK **         4,620.53         4,758,214           Prior Year Adjustment         0.00         0           Total State Funds         4,620.53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         102,980           Local         128,156           State         199,835           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel					
Calculated Base Funding         4,912,54         5,058,931           Less 30 Cent Local Effort         747         768,936           Calculated STATE Portion         4,165,86         4,289,995           State Tier I         454,67         468,219           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,620,53         4,758,214           Prior Year Adjustment         0.00         0           Total State Funds         4,620,53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         1         102,980           Net General Fund SEEK         4,655,234           FSPK         1         128,156           State         199,835           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel				292.59	
Less 30 Cent Local Effort         747         768,936           Calculated STATE Portion         4,165.86         4,289,995           State Tier I         454.67         468,219           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,620.53         4,758,214           Prior Year Adjustment         0.00         0           Total State Funds         4,620.53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         1         128,156           State         199,835           Original Growth Nickel         0         0           Local         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           How Prior Facility Funding Nickel         0         0           How Prior Facility Funding Nickel         0 <td>LEP</td> <td></td> <td></td> <td>4.60</td> <td>4,736</td>	LEP			4.60	4,736
Calculated STATE Portion         4,165.86         4,289.995           State Tier I         454.67         468,219           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,620.53         4,758,214           Prior Year Adjustment         0.00         0           Total State Funds         4,620.53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         128,156           State         199,835           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0				4,912.54	5,058,931
State Tier I         454,67         468,219           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,620,53         4,758,214           Prior Year Adjustment         0.00         0           Total State Funds         4,620,53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         4,655,234           Local         128,156           State         199,835           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effo	rt		747	768,936
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,620.53         4,758,214           Prior Year Adjustment         0.00         0           Total State Funds         4,620.53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         4,655,234           Local         128,156           State         199,835           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		4,165.86	4,289,995
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,620.53         4,758,214           Prior Year Adjustment         0.00         0           Total State Funds         4,620.53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         102,980           Local         128,156           State         199,835           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I				468,219
Total State SEEK *         4,620.53         4,758,214           Prior Year Adjustment         0.00         0           Total State Funds         4,620.53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         128,156           State         199,835           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,620.53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         128,156           State         199,835           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         4,620.53         4,758,214           Less Capital Outlay         102,980           Net General Fund SEEK         4,655,234           FSPK         128,156           State         199,835           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Total State SEEK *			4,620.53	4,758,214
Less Capital Outlay       102,980         Net General Fund SEEK       4,655,234         FSPK       Local       128,156         State       199,835         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       4,655,234         FSPK       128,156         Local       199,835         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,620.53	4,758,214
FSPK       128,156         Local       128,156         State       199,835         Original Growth Nickel       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				102,980
Local       128,156         State       199,835         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			4,655,234
State       199,835         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       199,835         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Local				128,156
Local 0 State 0  Equalized Growth Nickel	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0	Local				0
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0	State				0
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Fundin	g Nickel			
	Local				0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 102,980 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 523 Russellville Independent

Base Year Levied Equivalent Rate:	71.60
Current Year Levied Equivalent Rate:	71.60
Assessment:	\$256,311,955
Prior Year End of Year Adjusted ADA:	1,029.8
Prior Year 8 Month Average Free Lunch:	697.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	123.00
High Incidence (Speech : Weight 0.24)	38.00
Prior Year Home & Hospital:	1.6
Base Year Debt Service :	\$358,016
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	18
Transportation (Unprorated):	\$365,661

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 524 Science Hill Independent

input_0607_SEEK Forecast Data	a with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	415.1 0.0 415.1
Assessment	\$79,305,460		Levied Equivalent Rate	50.1
Per Pupil Assessment	\$191,051		Maximum Tier I Rate	46.1
91-92 State Per Pupi	il Funding	\$2,607.03		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	1,456,171
At Risk			275.21	114,238
Home & Hospital			1.64	682
Exceptional Child			596.89	247,770
Transportation			282.11	117,104
LEP			0.00	0
Calculated Base Funding	g		4,663.85	1,935,965
Less 30 Cent Local Effort			573	237,916
Calculated STATE Port	tion		4,090.70	1,698,049
State Tier I			496.09	205,925
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,586.79	1,903,974
Prior Year Adjustment			0.00	0
Total State Funds			4,586.79	1,903,974
Less Capital Outlay				41,510
Net General Fund SEE	K			1,862,464
FSPK				
Local				39,653
State				92,557
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				39,653
State				92,557
Equalized Facility Funding	Nickel			
Local				0
State				92,557
				72,551

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$41,510 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 524 Science Hill Independent

Base Year Levied Equivalent Rate:	57.20
Current Year Levied Equivalent Rate:	50.10
Assessment:	\$79,305,460
Prior Year End of Year Adjusted ADA:	415.1
Prior Year 8 Month Average Free Lunch:	217.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	7.00
Moderate Incidence (Moderate: Weight 1.17)	42.00
High Incidence (Speech : Weight 0.24)	21.00
Prior Year Home & Hospital:	0.2
Base Year Debt Service :	\$132,542
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$142,121

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 525 Scott County 2005 - 2006 End of Year AADA 6,307.8 input\_0607\_SEEK Forecast Data with available-LRC 3508 Growth 252.3 2005 - 2006 AADA Plus Growth 6,560.1 \$3,183,123,957 Levied Equivalent Rate Assessment 65.4 Per Pupil Assessment \$485,225 Maximum Tier I Rate 45.9 91-92 State Per Pupil Funding \$2,454.63 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base \* 3,508.00 23,012,831 At Risk 168.75 1,107,020 Home & Hospital 5.14 33,739 **Exceptional Child** 585.73 3,842,418 Transportation 306.12 2,008,174 LEP 2.65 17,365 Calculated Base Funding 4,576.39 30,021,547 Less 30 Cent Local Effort 1,456 9,549,372 3,120.72 Calculated STATE Portion 20,472,175 State Tier I 165.90 1,088,294 Hold Harmless 0.00 0 0.00 0 Adjustment to Appropriation Total State SEEK \* 3,286.62 21,560,469 Prior Year Adjustment 0.00 Total State Funds 3,286.62 21,560,469 Less Capital Outlay 656,010 Net General Fund SEEK 20,904,459 **FSPK** Local 1,591,562 State 497,830 Original Growth Nickel Local 1,591,562 State 497,830 Equalized Growth Nickel Local 1,591,562 Recallable Nickel

Local

State

Local State

**Equalized Facility Funding Nickel** 

0

0

0

0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 656,010 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 525 Scott County

Base Year Levied Equivalent Rate:	68.10
Current Year Levied Equivalent Rate:	65.40
Assessment:	\$3,183,123,957
Prior Year End of Year Adjusted ADA:	6,307.8
Prior Year 8 Month Average Free Lunch:	2,103.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	180.00
Moderate Incidence (Moderate : Weight 1.17)	533.00
High Incidence (Speech : Weight 0.24)	203.00
Prior Year Home & Hospital:	9.9
Base Year Debt Service :	\$5,266,549
Current Year Second Month Growth Factor Percentage:	4.0
LEP:	66
Transportation (Unprorated):	\$2,437,085

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	531	Shelby	County

input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	5,282.2 142.6 5,424.8
Assessment	\$2,814,059,162		Levied Equivalent Rate	69.5
Per Pupil Assessment	\$518,740		Maximum Tier I Rate	46.5
91-92 State Per l	Pupil Funding	\$2,470.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	19,030,198
At Risk			218.18	1,183,582
Home & Hospital			2.01	10,906
<b>Exceptional Child</b>			649.51	3,523,435
Transportation			394.06	2,137,699
LEP			21.82	118,395
Calculated Base Fun	ding		4,793.58	26,004,215
Less 30 Cent Local Ef			1,556	8,442,177
Calculated STATE	Portion		3,237.36	17,562,038
State Tier I			135.83	736,875
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		3,373.19	18,298,913
Prior Year Adjustment			0.00	0
Total State Funds			3,373.19	18,298,913
Less Capital Outlay				542,480
Net General Fund S	SEEK			17,756,433
FSPK				
Local				1,407,030
State				320,768
Original Growth Nicke	1			
Local				1,407,030
State				320,768
Equalized Growth Nick	rel			
Local				1,407,030
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
Suic				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 542,480 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 531 Shelby County

Base Year Levied Equivalent Rate:	69.50
Current Year Levied Equivalent Rate:	69.50
Assessment:	\$2,814,059,162
Prior Year End of Year Adjusted ADA:	5,282.2
Prior Year 8 Month Average Free Lunch:	2,249.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	153.00
Moderate Incidence (Moderate : Weight 1.17)	513.00
High Incidence (Speech : Weight 0.24)	186.00
Prior Year Home & Hospital:	3.2
Base Year Debt Service:	\$3,218,167
Current Year Second Month Growth Factor Percentage:	2.7
LEP:	450
Transportation (Unprorated):	\$2,594,261

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 533 Silver Grove Independent

input_0607_SEEK Forecast Da	ta with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	247.2 0.0 247.2
Assessment	\$84,637,998		Levied Equivalent Rate	82.6
Per Pupil Assessment	\$342,387		Maximum Tier I Rate	46.1
91-92 State Per Pup	pil Funding	\$2,778.77		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	867,178
At Risk			333.13	82,350
Home & Hospital			0.00	0
Exceptional Child			741.90	183,398
Transportation			94.92	23,463
LEP			0.00	0
Calculated Base Funding	ng		4,677.95	1,156,389
Less 30 Cent Local Effor	t		1,027	253,914
Calculated STATE Por	rtion		3,650.79	902,475
State Tier I			325.94	80,573
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			3,976.73	983,048
Prior Year Adjustment			0.00	0
Total State Funds			3,976.73	983,048
Less Capital Outlay				24,720
Net General Fund SEI	EK			958,328
FSPK				
Local				42,319
State				36,414
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 24,720 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 533 Silver Grove Independent

Base Year Levied Equivalent Rate:		82.60
Current Year Levied Equivalent Rate:		82.60
Assessment:	\$84,637,998	
Prior Year End of Year Adjusted ADA:		247.2
Prior Year 8 Month Average Free Lunch:		156.5
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	2.00	
Moderate Incidence (Moderate : Weight 1.17)	38.00	
High Incidence (Speech : Weight 0.24)	13.00	
Prior Year Home & Hospital:		0.0
Base Year Debt Service:	\$	84,832
Current Year Second Month Growth Factor Percentage:		-4.6
LEP:		0
Transportation (Unprorated):	\$2	28,483

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 535 Simpson County

input_0607_SEEK Forecast	Data with available-LRC 350	80	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,745.9 0.0 2,745.9
Assessment	\$1,056,748,300		Levied Equivalent Rate	51.9
Per Pupil Assessment	\$384,846		Maximum Tier I Rate	45.8
91-92 State Per	Pupil Funding	\$2,495.03		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	9,632,617
At Risk			223.50	613,707
Home & Hospital			7.82	21,470
<b>Exceptional Child</b>			440.70	1,210,120
Transportation			326.07	895,355
LEP			0.19	526
Calculated Base Fur	nding		4,506.28	12,373,795
Less 30 Cent Local Ef			1,155	3,170,245
Calculated STATE	Portion		3,351.74	9,203,550
State Tier I			271.70	746,073
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK	*		3,623.44	9,949,623
Prior Year Adjustmen	t		0.00	0
Total State Funds			3,623.44	9,949,623
Less Capital Outlay				274,590
Net General Fund S	SEEK			9,675,033
FSPK				
Local				528,374
State				346,195
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 274,590 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 535 Simpson County

Base Year Levied Equivalent Rate:	51.90
Current Year Levied Equivalent Rate:	51.90
Assessment:	\$1,056,748,300
Prior Year End of Year Adjusted ADA:	2,745.9
Prior Year 8 Month Average Free Lunch:	1,166.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	206.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital:	6.3
Base Year Debt Service:	\$854,010
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2
Transportation (Unprorated):	\$1,086,582

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	536 Somerset I	ndependent
District.		nacocnacii

input_0607_SEEK Forecast D	Oata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,373.1 0.0 1,373.1
Assessment	\$604,736,792		Levied Equivalent Rate	62.0
Per Pupil Assessment	\$440,417		Maximum Tier I Rate	45.8
91-92 State Per P	upil Funding	\$2,712.37		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	4,816,835
At Risk			251.12	344,819
Home & Hospital			6.70	9,202
Exceptional Child			582.24	799,473
Transportation			208.09	285,734
LEP			5.75	7,893
Calculated Base Fund	ling		4,561.90	6,263,956
Less 30 Cent Local Effe			1,321	1,814,210
Calculated STATE P	Portion		3,240.65	4,449,746
State Tier I			213.23	292,791
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			3,453.88	4,742,537
Prior Year Adjustment			0.00	0
Total State Funds			3,453.88	4,742,537
Less Capital Outlay				137,310
Net General Fund S	EEK			4,605,227
FSPK				
Local				302,368
State				134,964
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	ما			
Local	51			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
Suite				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 137,310 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 536 Somerset Independent

Base Year Levied Equivalent Rate:	62.00
Current Year Levied Equivalent Rate:	62.00
Assessment:	\$604,736,792
Prior Year End of Year Adjusted ADA:	1,373.1
Prior Year 8 Month Average Free Lunch:	655.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	113.00
High Incidence (Speech: Weight 0.24)	56.00
Prior Year Home & Hospital:	2.7
Base Year Debt Service :	\$495,104
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	30
Transportation (Unprorated):	\$346,773

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

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Seesement   \$102,933,405   Levied Equivalent Rate   \$43.5     Per Pupil Assessment   \$765,504   Maximum Tier I Rate   \$43.5     91-92 State Per Pupil Funding   \$2,521.64     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,508,000   471,826     At Risk	input_0607_SEEK Forecast De	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	134.5 0.0 134.5
Per Pupil Assessment         \$765,304         Maximum Tier I Rate         43.5           91-92 State Per Pupil Funding         \$2,521.64           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,508.00         471,826           At Risk         180.36         24,538           Home & Hospital         0.00         0           Exceptional Child         615,79         82,824           Transportation         0.00         0           LEP         7,822         1,052           Calculated Base Funding         4,311.97         579,960           Less 30 Cent Local Effort         2,296         308,800           Calculated STATE Portion         2,016.06         271,160           State Tier 1         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,521.64         339,161           Prior Year Adjustment         0.00         0           Local         32,521.64         339,161           ESPK         Local         51,467           State         0         0           Coriginal Growth Nickel         0         0           Local <t< th=""><th>Assessment</th><th>\$102,933,405</th><th></th><th>Levied Equivalent Rate</th><th>74.1</th></t<>	Assessment	\$102,933,405		Levied Equivalent Rate	74.1
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base °         3,508.00         471,826           At Risk         180.36         24,258           Home & Hospital         0.00         0           Exceptional Child         615.79         82,824           Transportation         0.00         0           LEP         7.82         1,052           Calculated Base Funding         4,311.97         579.060           Less 30 Cent Local Effort         2,296         308,800           Calculated STATE Portion         2,016.06         271,160           State Tier I         0.00         0           Hold Harmless         505.58         68,001           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,521.64         339,161           Prior Year Adjustment         0.00         0           Total State Funds         2,521.64         339,161           Less Capital Outlay         13,450           Net General Fund SEEK         32,571           FSPK         2         2           Local         51,467           State         0           Cugianized Growth Nickel         2 <td>Per Pupil Assessment</td> <td></td> <td></td> <td></td> <td></td>	Per Pupil Assessment				
Guaranteed Base *         3,508,00         471,826           At Risk         180,36         24,258           Home & Hospital         0,00         0           Exceptional Child         615,79         82,824           Transportation         0,00         0           LEP         7,82         1,052           Calculated Base Funding         4,311,97         579,960           Less 30 Cent Local Effort         2,296         308,800           Calculated STATE Portion         2,016,06         271,160           State Tier I         0,00         0           Hold Harmless         505,58         68,001           Adjustment to Appropriation         0,00         0           Total State SEEK *         2,521,64         339,161           Prior Year Adjustment         0,00         0           Total State Funds         2,521,64         339,161           Less Capital Outlay         13,450           Net General Fund SEEK         325,711           FSPK         1,00         0           Cocal         51,467           State         0           Original Growth Nickel         0           Local         0           State </td <td>91-92 State Per Pu</td> <td>ipil Funding</td> <td>\$2,521.64</td> <td></td> <td></td>	91-92 State Per Pu	ipil Funding	\$2,521.64		
At Risk	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk	Guaranteed Base *			3,508,00	471.826
Exceptional Child         615.79         82,824           Transportation         0.00         0           LEP         7.82         1,052           Calculated Base Funding         4,311.97         579,960           Less 30 Cent Local Effort         2,296         308,800           Calculated STATE Portion         2,016.06         271,160           State Tier I         0.00         0           Hold Harmless         505.58         68,001           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,521.64         339,161           Prior Year Adjustment         0,00         0           Total State Funds         2,521.64         339,161           Less Capital Outlay         13,450           Net General Fund SEEK         325,711           FSPK         1,467         51,467           State         0           Original Growth Nickel         0           Local         0           State         0           Cacallable Nickel         0           Local         0           State         0           Cacal Cacal         0           State         0					
Transportation         0.00         0           LEP         7.82         1,052           Calculated Base Funding         4,311.97         579.960           Less 30 Cent Local Effort         2,296         308.800           Calculated STATE Portion         2,016.06         271,160           State Tier I         0.00         0         0           Hold Harmless         505.58         68,001           Adjustment to Appropriation         0.00         0         0           Total State SEEK *         2,521.64         339,161           Prior Year Adjustment         0,00         0         0           Total State Funds         2,521.64         339,161           Less Capital Outlay         13,450         13,450           Net General Fund SEEK         325,711           FSPK         1,467         51,467           State         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0	Home & Hospital			0.00	0
LEP         7.82         1,052           Calculated Base Funding         4,311.97         579,960           Less 30 Cent Local Effort         2,296         308,800           Calculated STATE Portion         2,016.06         271,160           State Tier I         0.00         0           Hold Harmless         505.58         68,001           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,521.64         339,161           Prior Year Adjustment         0.00         0           Total State Funds         2,521.64         339,161           Less Capital Outlay         13,450           Net General Fund SEEK         325,711           FSPK         1         3           Local         51,467           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized Facility Fu	Exceptional Child			615.79	82,824
Calculated Base Funding         4,311.97         579.960           Less 30 Cent Local Effort         2,296         308.800           Calculated STATE Portion         2,016.06         271,160           State Tier I         0.00         0           Hold Harmless         505.58         68.001           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,521.64         339.161           Prior Year Adjustment         0.00         0           Total State Funds         2,521.64         339.161           Less Capital Outlay         13,450           Net General Fund SEEK         325,711           FSPK         1,467         51,467           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Transportation			0.00	0
Less 30 Cent Local Effort         2,296         308,800           Calculated STATE Portion         2,016.06         271,160           State Tier I         0.00         0           Hold Harmless         505.58         68,001           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,521.64         339,161           Prior Year Adjustment         0.00         0           Total State Funds         2,521.64         339,161           Less Capital Outlay         13,450           Net General Fund SEEK         325,711           FSPK         1         0           Local         51,467           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	LEP			7.82	1,052
Calculated STATE Portion         2,016.06         271,160           State Tier I         0.00         0           Hold Harmless         505.58         68,001           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,521.64         339,161           Prior Year Adjustment         0.00         0           Total State Funds         2,521.64         339,161           Less Capital Outlay         13,450           Net General Fund SEEK         325,711           FSPK         Local         51,467           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated Base Fundi	ing		4,311.97	579,960
State Tier I         0.00         0           Hold Harmless         505.58         68,001           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,521.64         339,161           Prior Year Adjustment         0.00         0           Total State Funds         2,521.64         339,161           Less Capital Outlay         13,450           Net General Fund SEEK         325,711           FSPK         1         51,467           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effo	rt		2,296	308,800
Hold Harmless         505.58         68,001           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,521.64         339,161           Prior Year Adjustment         0.00         0           Total State Funds         2,521.64         339,161           Less Capital Outlay         13,450           Net General Fund SEEK         325,711           FSPK         1         1           Local         51,467           State         0           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		2,016.06	271,160
Adjustment to Appropriation         0.00         0           Total State SEEK *         2,521.64         339,161           Prior Year Adjustment         0.00         0           Total State Funds         2,521.64         339,161           Less Capital Outlay         13,450           Net General Fund SEEK         325,711           FSPK         1         5           Local         51,467         5           State         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0	State Tier I			0.00	0
Total State SEEK *         2,521.64         339,161           Prior Year Adjustment         0.00         0           Total State Funds         2,521.64         339,161           Less Capital Outlay         13,450           Net General Fund SEEK         325,711           FSPK         1         51,467           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			505.58	68,001
Prior Year Adjustment         0.00         0           Total State Funds         2,521.64         339,161           Less Capital Outlay         13,450           Net General Fund SEEK         325,711           FSPK         Value         51,467           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         2,521.64         339,161           Less Capital Outlay         13,450           Net General Fund SEEK         325,711           FSPK	Total State SEEK *			2,521.64	339,161
Less Capital Outlay       13,450         Net General Fund SEEK       325,711         FSPK       1,467         Local       51,467         State       0         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       325,711         FSPK       1,467         Local       51,467         State       0         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			2,521.64	339,161
FSPK       Local       51,467         State       0         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				13,450
Local       51,467         State       0         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			325,711
Local       51,467         State       0         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       0         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				51,467
Local 0 State 0  Equalized Growth Nickel	State				
State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 13,450 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 537 Southgate Independent

Base Year Levied Equivalent Rate:		74.10
Current Year Levied Equivalent Rate:		74.10
Assessment:	\$102,933,405	
Prior Year End of Year Adjusted ADA:		134.5
Prior Year 8 Month Average Free Lunch:		46.1
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	0.00	
Moderate Incidence (Moderate : Weight 1.17)	13.00	
High Incidence (Speech : Weight 0.24)	35.00	
Prior Year Home & Hospital:		0.0
Base Year Debt Service :	9	\$55,660
Current Year Second Month Growth Factor Percentage:		-15.5
LEP:		4
Transportation (Unprorated):		\$0

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District: 541 Spend	cer County
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input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,228.6 22.3 2,250.9
Assessment	\$938,157,690		Levied Equivalent Rate	59.2
Per Pupil Assessment	\$416,792		Maximum Tier I Rate	46.5
91-92 State Per Pu	ipil Funding	\$2,931.66		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	7,896,157
At Risk			206.84	465,582
Home & Hospital			2.88	6,475
Exceptional Child			648.16	1,458,942
Transportation			419.10	943,341
LEP			0.70	1,579
Calculated Base Fundi	ing		4,785.68	10,772,076
Less 30 Cent Local Effo	rt		1,250	2,814,473
Calculated STATE Po	ortion		3,535.30	7,957,603
State Tier I			252.80	569,026
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,788.10	8,526,629
Prior Year Adjustment			0.00	0
Total State Funds			3,788.10	8,526,629
Less Capital Outlay				225,090
Net General Fund SE	EEK			8,301,539
FSPK				
Local				469,079
State				247,833
Original Growth Nickel				
Local				469,079
State				247,833
Equalized Growth Nickel	1			
Local				469,079
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 225,090 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 541 Spencer County

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	59.20
Assessment:	\$938,157,690
Prior Year End of Year Adjusted ADA:	2,228.6
Prior Year 8 Month Average Free Lunch:	884.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	226.00
High Incidence (Speech: Weight 0.24)	73.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service :	\$1,524,819
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	6
Transportation (Unprorated):	\$1,144,826

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 545 Taylor County

input_0607_SEEK Forecast Dat	ta with available-LRC 35	508	2005 - 2006 End of Year AADA	2,396.9
			Growth 2005 - 2006 AADA Plus Growth	0.0 2,396.9
			2003 - 2000 AADA Hus Olowul	2,390.9
Assessment	\$714,397,675		Levied Equivalent Rate	55.1
Per Pupil Assessment	\$298,051		Maximum Tier I Rate	46.4
91-92 State Per Pup	oil Funding	\$2,673.30		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	8,408,325
At Risk			212.03	508,204
Home & Hospital			13.79	33,058
Exceptional Child			608.27	1,457,960
Transportation			420.56	1,008,050
LEP			1.65	3,947
Calculated Base Funding	ıg		4,764.30	11,419,544
Less 30 Cent Local Effort			894	2,143,193
Calculated STATE Por	tion		3,870.15	9,276,351
State Tier I			387.43	928,638
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,257.58	10,204,989
Prior Year Adjustment			0.00	0
Total State Funds			4,257.58	10,204,989
Less Capital Outlay				239,690
Net General Fund SEE	EK			9,965,299
FSPK				
Local				357,199
State				406,213
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
***				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 239,690 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 545 Taylor County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	55.10
Assessment:	\$714,397,675
Prior Year End of Year Adjusted ADA:	2,396.9
Prior Year 8 Month Average Free Lunch:	965.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	224.00
High Incidence (Speech: Weight 0.24)	62.00
Prior Year Home & Hospital:	9.7
Base Year Debt Service :	\$731,019
Current Year Second Month Growth Factor Percentage:	-3.8
LEP:	15
Transportation (Unprorated):	\$1,223,335

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 551 Todd County

input_0607_SEEK Forecast D	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,813.1 0.0 1,813.1
Assessment	\$442,122,333		Levied Equivalent Rate	47.8
Per Pupil Assessment	\$243,849		Maximum Tier I Rate	47.0
91-92 State Per P	upil Funding	\$2,808.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,360,355
At Risk			285.37	517,412
Home & Hospital			8.65	15,677
Exceptional Child			638.76	1,158,131
Transportation			537.98	975,410
LEP			4.93	8,945
Calculated Base Fund	ling		4,983.69	9,035,930
Less 30 Cent Local Effe			732	1,326,367
Calculated STATE F	Portion		4,252.14	7,709,563
State Tier I			472.02	855,823
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,724.16	8,565,386
Prior Year Adjustment			0.00	0
Total State Funds			4,724.16	8,565,386
Less Capital Outlay				181,310
Net General Fund S	EEK			8,384,076
FSPK				
Local				221,061
State				356,411
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	اد			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				
Sinc				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 181,310 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 551 Todd County

Base Year Levied Equivalent Rate:	47.80
Current Year Levied Equivalent Rate:	47.80
Assessment:	\$442,122,333
Prior Year End of Year Adjusted ADA:	1,813.1
Prior Year 8 Month Average Free Lunch:	983.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	201.00
High Incidence (Speech: Weight 0.24)	53.00
Prior Year Home & Hospital:	4.6
Base Year Debt Service:	\$912,935
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	34
Transportation (Unprorated):	\$1,183,744

#### 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	555	Trigg	County
District.	כככ	11155	County

input_0607_SEEK Forecast Da	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,867.3 0.0 1,867.3
Assessment	\$759,682,609		Levied Equivalent Rate	50.9
Per Pupil Assessment	\$406,835		Maximum Tier I Rate	46.3
91-92 State Per Pu	ipil Funding	\$2,712.90		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,550,488
At Risk			232.57	434,273
Home & Hospital			27.38	51,120
Exceptional Child			558.11	1,042,157
Transportation			382.62	714,474
LEP			0.14	263
Calculated Base Fundi	ing		4,708.82	8,792,775
Less 30 Cent Local Effo	rt		1,221	2,279,048
Calculated STATE Po	ortion		3,488.32	6,513,727
State Tier I			259.64	484,830
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,747.96	6,998,557
Prior Year Adjustment			0.00	0
Total State Funds			3,747.96	6,998,557
Less Capital Outlay				186,730
Net General Fund SE	EEK			6,811,827
FSPK				
Local				379,841
State				214,894
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				V

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 186,730 is included in the total guaranteed base.

### 2006 - 2007 School Year 9/11/2006 4:21:30PM

### District: 555 Trigg County

Base Year Levied Equivalent Rate:	50.90
Current Year Levied Equivalent Rate:	50.90
Assessment:	\$759,682,609
Prior Year End of Year Adjusted ADA:	1,867.3
Prior Year 8 Month Average Free Lunch:	825.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	167.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital:	15.0
Base Year Debt Service:	\$774,400
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	1
Transportation (Unprorated):	\$867,064

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	561	Trimble	County
District.	201		County

input_0607_SEEK Forecast D	Data with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,447.7 0.0 1,447.7
Assessment	\$447,680,361		Levied Equivalent Rate	59.6
Per Pupil Assessment	\$309,236		Maximum Tier I Rate	46.5
91-92 State Per P	upil Funding	\$2,462.70		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	5,078,532
At Risk			232.73	336,926
Home & Hospital			4.00	5,794
<b>Exceptional Child</b>			622.22	900,784
Transportation			410.88	594,826
LEP			3.27	4,736
Calculated Base Fund	ling		4,781.10	6,921,598
Less 30 Cent Local Effe	ort		928	1,343,041
Calculated STATE P	Portion		3,853.39	5,578,557
State Tier I			375.79	544,025
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,229.18	6,122,582
Prior Year Adjustment			0.00	0
Total State Funds			4,229.18	6,122,582
Less Capital Outlay				144,770
Net General Fund Si	EEK			5,977,812
FSPK				
Local				223,840
State				237,252
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	<u>.</u> ]			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local	-			0
State				0
~ tate				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 144,770 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 561 Trimble County

Base Year Levied Equivalent Rate:	59.60
Current Year Levied Equivalent Rate:	59.60
Assessment:	\$447,680,361
Prior Year End of Year Adjusted ADA:	1,447.7
Prior Year 8 Month Average Free Lunch:	640.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	111.00
High Incidence (Speech: Weight 0.24)	49.00
Prior Year Home & Hospital:	1.7
Base Year Debt Service:	\$456,216
Current Year Second Month Growth Factor Percentage:	-3.1
LEP:	18
Transportation (Unprorated):	\$721,868

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	565	Union	County
District.	JUJ	Omon	County

input_0607_SEEK Forecast D	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,147.3 0.0 2,147.3
	ФCCC CAA 12C		I 'IF 'I (D.	
Assessment	\$666,644,136		Levied Equivalent Rate	59.2
Per Pupil Assessment	\$310,457		Maximum Tier I Rate	47.4
91-92 State Per P	upil Funding	\$2,658.82		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	7,532,728
At Risk			282.28	606,130
Home & Hospital			9.84	21,130
Exceptional Child			940.02	2,018,503
Transportation			424.98	912,565
LEP			0.12	263
Calculated Base Fund	ling		5,165.24	11,091,319
Less 30 Cent Local Effe	ort		931	1,999,932
Calculated STATE P	Portion		4,233.87	9,091,387
State Tier I			404.15	867,842
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,638.02	9,959,229
Prior Year Adjustment			0.00	0
Total State Funds			4,638.02	9,959,229
Less Capital Outlay				214,730
Net General Fund S	EEK			9,744,499
FSPK				
Local				333,322
State				350,593
Original Growth Nickel				
Local				0
State				0
	-1			O .
Equalized Growth Nicke Local	<del>2</del> 1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
Suite				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 214,730 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 565 Union County

Base Year Levied Equivalent Rate:	59.20
Current Year Levied Equivalent Rate:	59.20
Assessment:	\$666,644,136
Prior Year End of Year Adjusted ADA:	2,147.3
Prior Year 8 Month Average Free Lunch:	1,151.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	81.00
Moderate Incidence (Moderate : Weight 1.17)	309.00
High Incidence (Speech: Weight 0.24)	98.00
Prior Year Home & Hospital:	6.2
Base Year Debt Service :	\$795,494
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	1
Transportation (Unprorated):	\$1,107,464

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 567 Walton-Verona Independent

input_0607_SEEK Forecast D	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,127.1 0.0 1,127.1
Assessment	\$417,769,032		Levied Equivalent Rate	111.2
Per Pupil Assessment	\$370,658		Maximum Tier I Rate	45.8
91-92 State Per Pu		\$2,714.12		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	3,953,867
At Risk			95.47	107,608
Home & Hospital			11.79	13,291
Exceptional Child			480.56	541,635
Transportation			416.93	469,922
LEP			0.93	1,052
Calculated Base Fund	ing		4,513.68	5,087,375
Less 30 Cent Local Effo			1,112	1,253,307
Calculated STATE Po	ortion		3,401.71	3,834,068
State Tier I			288.67	325,363
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			3,690.38	4,159,431
Prior Year Adjustment			0.00	0
Total State Funds			3,690.38	4,159,431
Less Capital Outlay				112,710
Net General Fund SE	EEK			4,046,721
FSPK				
Local				208,885
State				150,097
Original Growth Nickel				
Local				208,885
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
S unit				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 112,710 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 567 Walton-Verona Independent

Base Year Levied Equivalent Rate:	116.30
Current Year Levied Equivalent Rate:	111.20
Assessment:	\$417,769,032
Prior Year End of Year Adjusted ADA:	1,127.1
Prior Year 8 Month Average Free Lunch:	204.5
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	94.00
High Incidence (Speech : Weight 0.24)	48.00
Prior Year Home & Hospital:	3.9
Base Year Debt Service:	\$336,142
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	4
Transportation (Unprorated):	\$570,283

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 571 Warren County

input_0607_SEEK Forecast	Data with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	10,827.5 0.0 10,827.5
Assessment	\$5,287,427,165		Levied Equivalent Rate	59.9
Per Pupil Assessment	\$488,333		Maximum Tier I Rate	45.9
91-92 State Per l	Pupil Funding	\$2,430.98		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	37,982,870
At Risk			206.42	2,234,982
Home & Hospital			10.01	108,374
<b>Exceptional Child</b>			456.81	4,946,140
Transportation			370.40	4,010,520
LEP			15.82	171,278
Calculated Base Fun	nding		4,567.46	49,454,164
Less 30 Cent Local Ef	fort		1,465	15,862,281
Calculated STATE	Portion		3,102.46	33,591,883
State Tier I			162.67	1,761,272
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		3,265.13	35,353,155
Prior Year Adjustment	t		0.00	0
Total State Funds			3,265.13	35,353,155
Less Capital Outlay				1,082,750
Net General Fund S	SEEK			34,270,405
FSPK				
Local				2,643,714
State				804,846
Original Growth Nicke	el			
Local				2,643,714
State				804,846
Equalized Growth Nick	kel			
Local				2,643,714
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local	-			0
State				0
~·				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,082,750 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 571 Warren County

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	59.90
Assessment:	\$5,287,427,165
Prior Year End of Year Adjusted ADA:	10,827.5
Prior Year 8 Month Average Free Lunch:	4,247.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	236.00
Moderate Incidence (Moderate : Weight 1.17)	624.00
High Incidence (Speech : Weight 0.24)	522.00
Prior Year Home & Hospital:	31.8
Base Year Debt Service :	\$5,262,070
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	651
Transportation (Unprorated):	\$4,867,072

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

District: 575 Washington County
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input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,675.8 0.0 1,675.8
Assessment	\$525,064,660		Levied Equivalent Rate	53.2
Per Pupil Assessment	\$313,322		Maximum Tier I Rate	47.3
91-92 State Per Pu		\$2,728.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	5,878,706
At Risk			261.00	437,377
Home & Hospital			9.35	15,677
Exceptional Child			954.60	1,599,718
Transportation			412.50	691,265
LEP			6.75	11,313
Calculated Base Fundi	ing		5,152.20	8,634,056
Less 30 Cent Local Effo	rt		940	1,575,194
Calculated STATE Po	ortion		4,212.23	7,058,862
State Tier I			399.41	669,335
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,611.64	7,728,197
Prior Year Adjustment			0.00	0
Total State Funds			4,611.64	7,728,197
Less Capital Outlay				167,580
Net General Fund SE	EEK			7,560,617
FSPK				
Local				262,532
State				271,210
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 167,580 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 575 Washington County

Base Year Levied Equivalent Rate:	53.20
Current Year Levied Equivalent Rate:	53.20
Assessment:	\$525,064,660
Prior Year End of Year Adjusted ADA:	1,675.8
Prior Year 8 Month Average Free Lunch:	831.2
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	238.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital:	4.6
Base Year Debt Service :	\$482,643
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	43
Transportation (Unprorated):	\$838,899

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

District:	581	Wayne	County
District.	201	vv a viic	County

input_0607_SEEK Forecast De	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,298.1 0.0 2,298.1
Assessment	\$631,622,670		Levied Equivalent Rate	48.7
Per Pupil Assessment	\$274,846		Maximum Tier I Rate	47.2
91-92 State Per Pu	ipil Funding	\$3,076.06		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	8,061,735
At Risk			357.10	820,662
Home & Hospital			15.72	36,125
Exceptional Child			728.86	1,675,000
Transportation			469.74	1,079,500
LEP			0.00	0
Calculated Base Fundi	ing		5,079.42	11,673,022
Less 30 Cent Local Effo	rt		825	1,894,868
Calculated STATE Po	ortion		4,254.88	9,778,154
State Tier I			441.73	1,015,135
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,696.61	10,793,289
Prior Year Adjustment			0.00	0
Total State Funds			4,696.61	10,793,289
Less Capital Outlay				229,810
Net General Fund SE	EEK			10,563,479
FSPK				
Local				315,811
State				416,133
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 229,810 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 581 Wayne County

Base Year Levied Equivalent Rate:	48.70
Current Year Levied Equivalent Rate:	48.70
Assessment:	\$631,622,670
Prior Year End of Year Adjusted ADA:	2,298.1
Prior Year 8 Month Average Free Lunch:	1,559.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech: Weight 0.24)	82.00
Prior Year Home & Hospital:	10.6
Base Year Debt Service:	\$775,549
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	0
Transportation (Unprorated):	\$1,310,068

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 585 Webster County

input_0607_SEEK Forecast D	ata with available-LRC 350	98	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,714.4 0.0 1,714.4
Assessment	\$512,604,171		Levied Equivalent Rate	55.6
Per Pupil Assessment	\$298,999		Maximum Tier I Rate	46.7
91-92 State Per Pu	ıpil Funding	\$2,673.65		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,014,115
At Risk			242.35	415,488
Home & Hospital			17.10	29,309
Exceptional Child			752.65	1,290,348
Transportation			377.06	646,436
LEP			10.74	18,417
Calculated Base Fund	ing		4,907.90	8,414,113
Less 30 Cent Local Effo	ort		897	1,537,813
Calculated STATE Po	ortion		4,010.90	6,876,300
State Tier I			397.04	680,685
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,407.94	7,556,985
Prior Year Adjustment			0.00	0
Total State Funds			4,407.94	7,556,985
Less Capital Outlay				171,440
Net General Fund SE	EEK			7,385,545
FSPK				
Local				256,302
State				289,734
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	-			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local	-			0
State				0
Suite				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 171,440 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 585 Webster County

Base Year Levied Equivalent Rate:	55.60
Current Year Levied Equivalent Rate:	55.60
Assessment:	\$512,604,171
Prior Year End of Year Adjusted ADA:	1,714.4
Prior Year 8 Month Average Free Lunch:	789.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	198.00
High Incidence (Speech : Weight 0.24)	68.00
Prior Year Home & Hospital:	8.6
Base Year Debt Service :	\$495,667
Current Year Second Month Growth Factor Percentage:	-3.7
LEP:	70
Transportation (Unprorated):	\$784,493

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 586 West Point Independent

input_0607_SEEK Forecast Da	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	117.9 0.0 117.9
Assessment	\$28,681,180		Levied Equivalent Rate	84.0
Per Pupil Assessment	\$243,267		Maximum Tier I Rate	47.3
91-92 State Per Pu		\$3,329.84		
GEEN CALCULATION			D D 1	T I
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	413,593
At Risk			452.56	53,357
Home & Hospital			0.00	04.691
Exceptional Child			803.06 378.24	94,681 44,595
Transportation LEP			0.00	
LLI			0.00	0
Calculated Base Funding			5,141.86	606,226
Less 30 Cent Local Effor			730	86,044
Calculated STATE Po	rtion		4,412.06	520,182
State Tier I			484.22	57,089
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			4,896.28	577,271
Prior Year Adjustment			0.00	0
Total State Funds			4,896.28	577,271
Less Capital Outlay				11,790
Net General Fund SE	EK			565,481
FSPK				
Local				14,341
State				23,211
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				v
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
	5 1 1101101			0
Local				
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 11,790 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 586 West Point Independent

Base Year Levied Equivalent Rate:	84.00
Current Year Levied Equivalent Rate:	84.00
Assessment:	\$28,681,180
Prior Year End of Year Adjusted ADA:	117.9
Prior Year 8 Month Average Free Lunch:	101.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	17.00
High Incidence (Speech : Weight 0.24)	10.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$38,036
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	0
Transportation (Unprorated):	\$54,118

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

input_0607_SEEK Forecast D	Oata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,178.3 0.0 4,178.3
Assessment	\$670,460,924		Levied Equivalent Rate	47.2
Per Pupil Assessment	\$160,463		Maximum Tier I Rate	47.2 47.5
91-92 State Per P		\$3,194.38		
			D D'1	T-4-1
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base * At Risk			3,508.00	14,657,476
Home & Hospital			454.03 20.80	1,897,056 86,904
Exceptional Child			809.51	3,382,379
Transportation			419.32	1,752,028
LEP			0.00	0
Calculated Base Fund	ling		5,211.66	21,775,843
Less 30 Cent Local Effe	ort		481	2,011,383
Calculated STATE F	Portion		4,730.27	19,764,460
State Tier I			581.38	2,429,180
Hold Harmless			0.00	0
Adjustment to Appropria	ntion		0.00	0
Total State SEEK *			5,311.65	22,193,640
Prior Year Adjustment			0.00	0
Total State Funds			5,311.65	22,193,640
Less Capital Outlay				417,830
Net General Fund S	EEK			21,775,810
FSPK				
Local				335,230
State				995,557
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	<u>-</u> ]			
Local	-			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local	-			0
State				0
				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 417,830 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 591 Whitley County

Base Year Levied Equivalent Rate:	47.20
Current Year Levied Equivalent Rate:	47.20
Assessment:	\$670,460,924
Prior Year End of Year Adjusted ADA:	4,178.3
Prior Year 8 Month Average Free Lunch:	3,605.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	98.00
Moderate Incidence (Moderate: Weight 1.17)	593.00
High Incidence (Speech : Weight 0.24)	167.00
Prior Year Home & Hospital:	25.5
Base Year Debt Service :	\$1,226,338
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$2,126,221

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 592 Williamsburg Independent

input_0607_SEEK Forecast Da	ta with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	674.6 0.0 674.6
Assessment	\$147,818,137		Levied Equivalent Rate	60.9
Per Pupil Assessment	\$219,120		Maximum Tier I Rate	46.5
91-92 State Per Pup	oil Funding	\$2,753.65		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,366,497
At Risk			343.44	231,686
Home & Hospital			18.19	12,269
<b>Exceptional Child</b>			780.80	526,726
Transportation			175.76	118,566
LEP			1.56	1,052
Calculated Base Fundir	ng		4,827.75	3,256,796
Less 30 Cent Local Effor	t		657	443,454
Calculated STATE Por	rtion		4,170.39	2,813,342
State Tier I			478.75	322,967
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,649.14	3,136,309
Prior Year Adjustment			0.00	0
Total State Funds			4,649.14	3,136,309
Less Capital Outlay				67,460
Net General Fund SEI	EK			3,068,849
FSPK				
Local				73,909
State				140,951
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	, Nickel			
Local				0
State				0
				· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 67,460 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 592 Williamsburg Independent

Base Year Levied Equivalent Rate:	60.90			
Current Year Levied Equivalent Rate:	60.90			
Assessment:	\$147,818,137			
Prior Year End of Year Adjusted ADA:	674.6			
Prior Year 8 Month Average Free Lunch:				
Prior Year December 1 Child Count:				
Low Incidence (Severe : Weight 2.35)	24.00			
Moderate Incidence (Moderate : Weight 1.17)	75.00			
High Incidence (Speech: Weight 0.24)	25.00			
Prior Year Home & Hospital:	3.6			
Base Year Debt Service:	\$239,554			
Current Year Second Month Growth Factor Percentage:	-8.7			
LEP:	4			
Transportation (Unprorated):	\$143,893			

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 593 Williamstown Independent

input_0607_SEEK Forecast Da	ta with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	815.5 4.1 819.6
Assessment	\$154,840,475		Levied Equivalent Rate	83.7
Per Pupil Assessment	\$188,922		Maximum Tier I Rate	45.5
91-92 State Per Pup	oil Funding	\$2,585.78		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,875,157
At Risk			190.30	155,966
Home & Hospital			2.91	2,386
<b>Exceptional Child</b>			468.67	384,126
Transportation			243.37	199,469
LEP			8.03	6,578
Calculated Base Fundir	ng		4,421.28	3,623,682
Less 30 Cent Local Effor	t		567	464,521
Calculated STATE Por	rtion		3,854.51	3,159,161
State Tier I			471.99	386,841
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,326.50	3,546,002
Prior Year Adjustment			0.00	0
Total State Funds			4,326.50	3,546,002
Less Capital Outlay				81,960
Net General Fund SEI	EK			3,464,042
FSPK				
Local				77,420
State				183,622
Original Growth Nickel				
Local				77,420
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				*

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$81,960 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 593 Williamstown Independent

Base Year Levied Equivalent Rate:	83.70			
Current Year Levied Equivalent Rate:				
Assessment:	\$154,840,475			
Prior Year End of Year Adjusted ADA:	815.5			
Prior Year 8 Month Average Free Lunch:	296.4			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	12.00			
Moderate Incidence (Moderate : Weight 1.17)	66.00			
High Incidence (Speech: Weight 0.24)	17.00			
Prior Year Home & Hospital:	0.7			
Base Year Debt Service :	\$274,699			
Current Year Second Month Growth Factor Percentage:	0.5			
LEP:	25			
Transportation (Unprorated):	\$242.078			

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 595 Wolfe County

input_0607_SEEK Forecast Da	ata with available-LRC 350	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,187.1 0.0 1,187.1
Assessment	\$207,598,945		Levied Equivalent Rate	49.3
Per Pupil Assessment	\$174,879		Maximum Tier I Rate	48.1
91-92 State Per Pu	pil Funding	\$3,300.69		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	4,164,347
At Risk			392.11	465,477
Home & Hospital			49.38	58,618
Exceptional Child			1,017.00	1,207,278
Transportation			490.49	582,257
LEP			0.00	0
Calculated Base Fundi	ing		5,456.98	6,477,977
Less 30 Cent Local Effo	rt		525	622,797
Calculated STATE Po	ortion		4,932.34	5,855,180
State Tier I			605.23	718,463
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,537.57	6,573,643
Prior Year Adjustment			0.00	0
Total State Funds			5,537.57	6,573,643
Less Capital Outlay				118,710
Net General Fund SE	EEK			6,454,933
FSPK				
Local				103,799
State				274,292
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 118,710 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 595 Wolfe County

Base Year Levied Equivalent Rate:	49.30
Current Year Levied Equivalent Rate:	49.30
Assessment:	\$207,598,945
Prior Year End of Year Adjusted ADA:	1,187.1
Prior Year 8 Month Average Free Lunch:	884.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	171.00
High Incidence (Speech : Weight 0.24)	52.00
Prior Year Home & Hospital:	17.2
Base Year Debt Service :	\$412,404
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	0
Transportation (Unprorated):	\$706,605

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

#### District: 601 Woodford County

input_0607_SEEK Forecast D	ata with available-LRC 35	08	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,554.8 0.0 3,554.8
Assessment	\$2,041,432,180		Levied Equivalent Rate	55.6
Per Pupil Assessment	\$574,275		Maximum Tier I Rate	45.6
91-92 State Per Pu		\$2,166.49	2.00	10.10
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base * At Risk			3,508.00 153.65	12,470,238 546,196
Home & Hospital			4.12	14,654
Exceptional Child			374.35	1,330,725
Transportation			358.68	1,275,027
LEP			8.66	30,783
			<del></del> -	
Calculated Base Fund	_		4,407.46	15,667,623
Less 30 Cent Local Effo			1,723	6,124,297
Calculated STATE Po	ortion		2,684.64	9,543,326
State Tier I			66.23	235,440
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			2,750.87	9,778,766
Prior Year Adjustment			0.00	0
Total State Funds			2,750.87	9,778,766
Less Capital Outlay				355,480
Net General Fund SI	EEK			9,423,286
FSPK				
Local				1,020,716
State				111,487
Original Growth Nickel				
Local				1,020,716
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				111,487
				111,407

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 355,480 is included in the total guaranteed base.

## 2006 - 2007 School Year 9/11/2006 4:21:30PM

## District: 601 Woodford County

Base Year Levied Equivalent Rate:	55.60
Current Year Levied Equivalent Rate:	55.60
Assessment:	\$2,041,432,180
Prior Year End of Year Adjusted ADA:	3,554.8
Prior Year 8 Month Average Free Lunch:	1,038.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	47.00
Moderate Incidence (Moderate: Weight 1.17)	197.00
High Incidence (Speech: Weight 0.24)	160.00
Prior Year Home & Hospital:	4.3
Base Year Debt Service :	\$2,072,523
Current Year Second Month Growth Factor Percentage:	-2.9
LEP:	117
Transportation (Unprorated):	\$1,547,345